

Policy 1 - Appendix A - Guiding Framework for Strategic Planning and Budget Development

The following guiding framework for decision making with respect to strategic planning and budget development is predicated on the goal of student success.

No guideline is prioritized or weighted, and none of the guidelines are in isolation to another. All guidelines work together to support the goals of the organization.

- We will ensure that strategic decisions and budget decisions reflect Clearview's Strategic Plan and Clearview's Principles and Priorities approved by the Board, and the areas of focus provided by Alberta Education.
- We will use a strategic planning and budget development process that is respectful, open and consultative with all educational partners: employees, parents, schools, students, and our communities.
- We will make budget decisions with integrity, taking into account the elements of fairness and equity.
- We will ensure respectful relationships through effective communication; we will be comprehensive and open when communicating budget information; we will provide all budget facts.
- We will ensure that resources, whether they are people, materials or technology, are allocated to best support student learning.
- We will continuously examine our initiatives, practices, and procedures to ensure they effectively support our goals.
- We will make data-informed, value-for-dollar decisions which will include consultation with those affected where appropriate.
- We will plan annually to maintain an appropriate level of operational needs reserves and contingency reserves, allowing us to ensure operational effectiveness and to manage the risks toward Clearview and student learning.
- We will ensure student success through the attraction, development and retention of staff who are student-focused and share our values of learning, collegiality and respect.
- We will ensure the safety of our students and staff; we support their wellness, physical, and mental health.

Reference: Section 3, 7, 11, 18, 25, 27, 33, 35.1, 51, 52, 53, 67, 222 Education Act
Fiscal Planning and Transparency Act
Guide to Education ECS to Grade 12

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