Clearview Public Schools

Board Meeting Agenda
Thursday, September 26, 2024
Clearview Division Office

1. Call to Order 9:30 am

2. Adopt Agenda

3. Approve Minutes

3.1. Organizational Meeting August 22, 2024

3.2. Regular Board August 22, 2024

4. Leadership Highlights

4.1. Superintendent Leadership Highlights

5. Communication and Engagement

5.1. School Councils Engagement Roundtable (Trustees) - Standing Item

5.2. Policy Committee Meeting Planning (November 12, 2024)

5.3. Communications Committee Meeting Planning (November 12, 2024)

6. Delegations

7. Action Items

7.1. Superintendent Compensation/Contract (M. Siemens)

8. Registrations

1.1. Alberta Rural Caucus Edmonton, AB Nov 17. 2024

8.1. ASBA FGM (November 17-19, 2024)

9. Information Reports

9.1. School Council Annual Reports (M. Reyes)

9.2. Preliminary Enrollment Estimate (M. Reyes)

9.3. Superintendent and Board Evaluations October 18 & 21, 2024

9.4. Alberta Education - School Construction Accelerator Program

- 9.4.1. School Construction Accelerator Program - News Release
- 9.4.2. School Construction Accelerator Program

9.5. TEBA (S. Thomas)

9.6. September 27 (Inclusion) & October 11 (Numeracy) - Professional Development

9.7. Dual Credit Grant (D. Van Oers)

9.8. ASBA Zone 4 Update - September 23, 2024 (K. Smyth)

- 9.8.1. Edwin Parr Committee Selection

11. In-Camera (11:15 am)

12. Information Only

12.1. Proposed Subdivision Communications
12.2. Superintendent's Calendar
12.3. Financial Reporting Monthly (M. Reyes)
12.4. Purchasing Summary
12.5. ARMIC September 2024 Communication

13. Honorariums and Reimbursements Trustees

13.1. Trustee Grice
13.2. Trustee Hayden
13.3. Trustee Neitz
13.4. Trustee Schofer
13.5. Trustee Scott
13.6. Trustee Smyth
13.7. Trustee Thomas

14. Adjournment

15. Next Meeting October 31, 2024

16. Expected Agenda Items

16.1. Performance Reviews Superintendent & Board of Trustees (Oct 18 & 21, 2024)
16.2. Food Bank and Christmas Hamper Donations
16.3. Joint Protocol for Exam Results Release
16.4. Education Results Reports

Leadership Highlights 2024-25

September 26, 2026

- *Staff Leadership*
    - Aug 27 LLT
        - Believe Activity
        - Inclusion Planning
        - Year Start-up
    - Aug 28 PD Day - Inclusive Education focus
        - Dr. Shawn Reynolds
    - Communications
        - Website
        - BrightArrow
        - KEV - Online Permission forms
    - Staff Meeting attendance
        - SES (Aug 29)
    - School visits
        - All schools a minimum of 2x
        - 7 Colony visits completed
    - Professional Development planning (with Daram and Warren)
        - Numeracy
            - Oct 1-3
            - Oct 11
            - Nov 1
            - Nov 25-27
        - Literacy
            - Oct 11
            - Oct 21-23
    - Sept 19 LLT
        - Literacy Leadership PD - Layers of Literacy
        - Numeracy PD - Chris Zarski (APLC)
            - Teacher PD overview
            - Assessment PD\
    - Sept 24 - Field Manager Meeting
    - Sept 25 - ASBS Board Chair/Superintendent engagement
    - ** CASA Mental Health Classroom
    - Coronation
        - Tragedy
        - Evacuation
    - SES
        - Gaga pits
- *Professional Development attended/involved with*
    - Literacy PD
    - Numeracy PD
    - Inclusion PDUnderstanding Charter Rights PD

Clearview Public Schools
We All Belong – We All Succeed

Form 110-1 - School Council Annual Report

School: Brownfield Community School **Reporting Year: 2023-2024**

Executive: *List the members who held positions as officers in the past year.*
Name Position

Lara McQuade - Chairperson
Vanessa Johnson - Vice-Chair Person
Amanda Richardson - Secretary

Meeting Dates**:** *List the dates of regular school council meetings.*

September 19th, 2023
November 13th, 2023
January 22nd, 2024
March 11th, 2024
May 13th, 2024

Date of First School Council Meeting of the Year:

September 9th, 2024

School Council Activities: *Summarize the major activities of the past year and provide an overview of activities or initiatives planned for the next year.*

Provide family feedback and support regarding school and division planning and initiatives. Support the planning and implementation of school community events such as welcome back BBQ and awards, Christmas and Spring concerts.

Financial Statement (attached): *Summarizes the finances handled by the school council, not the registered fundraising association/society, during the past year, if applicable. (not applicable)*

Lara McQuade
School Council Chairperson

Aug 18/24
Date

Clearview Public Schools
We All Belong – We All Succeed

Form 110-1 - School Council Annual Report

School: Botha School **Reporting Year:** 2023-2024

Executive: *List the members who held positions as officers in the past year.*

Name	Position
Megan McPhee	Chair
Amanda Elder	Vice Chair
Roxanne Wakefield	Treasurer
Kyla Maki	Secretary

Meeting Dates: *List the dates of regular school council meetings.*

Sept 20/23	Apr 8 / 24
Nov 30 / 23	May 13 / 24
Jan 22 / 24	
Feb 12 / 24	

Date of First School Council Meeting of the Year:
September 20, 2023

School Council Activities: *Summarize the major activities of the past year and provide an overview of activities or initiatives planned for the next year.*

- Terry Fox Run (cookies + juice)
- Ice Melt Fundraiser
- Hot Lunch 1x/wk
- Planning progression of 9 square court (will happen summer 2024)
- Donation to Murray Morlock fund
- Condolence Flowers for 3 staff
- Christmas concert bake sale + organized Santa
- Bought/gave poinsettias to all staff
- Parent volunteers ran sports stations @ winter olympics
- Hockey Day swag gifts + volunteers + Hotdogs
- Gaga Ball Bench
- Paid for bussing + lessons to Alliance x2 (skiing)
- Pd ½ cost transp to year end zoo trip.
- Donation to Botha Arena/Hall for use of facilities
- Volunteered to tie skates
- Retirement gifts x2 staff members
- Memorial for Zuma (school mascot dog)
- Uptown school support fundraiser / school award plaque
- Year end teacher luncheon + student [illegible]

Financial Statement (attached): *Summarizes the finances handled by the school council, not the registered fundraising association/society, during the past year, if applicable.*

Megan McPhee
School Council Chairperson

May 30/24
Date

- Secretary appreciation gift
- Teacher appreciation luncheon
- Free Christmas, January return, September back to school + year end pizza
- Pd for portion of swimming (transportation + ½ lesson)

Summer - Install bench + 9 square
Fall: Icemelt, hotlunch and all [illegible]

Clearview Public Schools

Form 110-1 - School Council Annual Report

School: Big Valley School **Reporting Year:** 2024-25

Executive: *List the members who held positions as officers in the past year.*

Name	Position
Christy Rivett	Chair
Breanne Kihn	Vice Chair
Chantelle Janke	Secretary

Meeting Dates: *List the dates of regular school council meetings.*

* Specific dates tbd but will be held every 6 weeks

Date of First School Council Meeting of the Year:

Sept ~~20~~ 17, 2024

School Council Activities: *Summarize the major activities of the past year and provide an overview of activities or initiatives planned for the next year.*

Christmas bake sale, School apparel, fundraising efforts for playground upgrades, Hosted spring community supper, teacher/staff appreciation week

Financial Statement (attached): *Summarizes the finances handled by the school council, not the registered fundraising association/society, during the past year, if applicable.*

Christy Rivett
School Council Chairperson

Sept 17/24
Date

Clearview Public Schools
We All Belong – We All Succeed

Form 110-1 - School Council Annual Report

School: Donalda School **Reporting Year:** 2023/24

Executive: *List the members who held positions as officers in the past year.*

Name	Position
Charlotte Curtis	President
Asha Simser	Vice President
Dixie Massey	Secretary
Dancey Reid	Treasurer

Meeting Dates: *List the dates of regular school council meetings.*

September 19/23, November 13/23, January 23/24
April 9/23 & June 13/24

Date of First School Council Meeting of the Year:

September 10, 2024

School Council Activities: *Summarize the major activities of the past year and provide an overview of activities or initiatives planned for the next year.*

Hotlunch, Fundraising for busing, activities & etc. Operation Christmas Child, anything the school needs help with. welcome back breakfast, farewell bar-b-que.

Financial Statement (attached): *Summarizes the finances handled by the school council, not the registered fundraising association/society, during the past year, if applicable.*

Charlotte Curtis
School Council Chairperson

Aug 27/24
Date

Community Spirit Acct 23-24

September		Nutrition Prog	Comm Spirit	Event Acct	Total
	Opening Balance	$0.00	$1,870.77	$1,302.63	$3,173.40
Sept/07/23	PC Nutrition Grant Deposited	$2,246.40			
Sept/12/23	Pizza Hut HL expense Chq 94		-$393.75		
Sept/18/23	Etransfer CharlotteCurtis for Juiceboxes	-$39.68			
Sept/19/23	Etransfer Kitchen Crumbs HL Expense		-$495.00		
	Ending Balance	$2,206.72	$982.02	$1,302.63	$4,491.37

October		Nutrition Prog	Comm Spirit	Event Acct	Total
	Opening Balance	$2,206.72	$982.02	$1,302.63	$4,491.37
Oct/03/23	Pizza Boxx HL expense Chq95		-$363.80		
Oct/03/23	Half Bottle Money to School Chq98		-$453.17		
Oct/5/23	MARCIE BUTTERFIELD Etransfer f/JERKY F		$144.00		
Oct/10/23	Etransfer Kitchen Crumbs HL Expense		-$495.00		
Oct/11//23	MALENA KIESER etransfer f/JERKY Fund		$12.00		
Oct/11/23	ROBERT LANE etransfer f/ JERKY Fund		$48.00		
Oct/11/23	CORA FULLER etransfer f/ JERKY Fund		$48.00		
Oct/12/23	DARAM VANOERS etransfer f/ JERKY Fund		$72.00		
Oct/12/23	MICHELLE NEILSON etransfer f/ JERKY F		$96.00		
Oct/12/23	CHRISTY COMTE etransfer f/ JERKY Fund		$24.00		
Oct/13/23	PADDY REID etransfer f/ JERKY Fund		$192.00		
Oct/13/23	SUSAN HERNANDO etransfer f/ JERKY F		$48.00		
Oct/14/23	MARK BRADFORD etransfer f/ JERKY Fund		$36.00		
Oct/14/23	LISA HOLDEN etransfer f/ JERKY Fund		$48.00		
Oct/15/23	ERIN WEINZIERL etransfer f/ JERKY Fund		$156.00		
Oct/15/23	JENNIFER CHARLESE etransfer f/ JERKY F		$252.00		
Oct/16/23	JULIE SIEMENS etransfer f/ JERKY Fund		$48.00		
Oct/16/23	DIXIE MASSEY etransfer f/ JERKY Fund		$156.00		
Oct/16/23	TRACY etransfer f/ JERKY Fundraiser		$144.00		
Oct/16/23	KENDALL BONNELL etransfer f/ JERKY F		$96.00		
Oct/16/23	SHAUNA WILKIE etransfer f/ JERKY Fund		$60.00		
Oct/16/23	CHELSEA TUDOR etransfer f/ JERKY F		$24.00		
Oct/16/23	SARAH GODBERSEN etransfer f/ JERKY F		$12.00		
Oct/16/23	JONI BJORE etransfer f/ JERKY Fund		$180.00		
Oct/16/23	FRED ENTWHISLE etransfer f/ JERKY Fund		$24.00		
Oct/16/23	KERRI SHEPERD etransfer f/ JERKY Fund		$120.00		
Oct/16/23	PATRICIA MATHEWS etransfer f/ JERKY F		$48.00		
Oct/16/23	STEVEN MATCHETT etransfer f/ JERKY F		$24.00		
Oct/17/23	CHARLOTTE CURTIS etransfer f/ JERKY F		$192.00		
Oct/18/23	Etransfer to Arndt's for overpayment on JF		-$48.00		
Oct/18/23	Etransfer PAYMENT to NEILSON Beef		-$2,408.00		
Oct/20/23	Deposit of Jerky Fundraiser Chq's		$192.00		
Oct/20/23	Deposit of Jerky Fundraiser Cash		$948.00		
Oct/20/23	Pizza Hut HL expense Chq 99		-$446.25		
Oct/23/23	SARAH ARNDT etranfer f/ JERKY Fund		$264.00		
23/Oct/23	Etransfer PAYMENT to NEILSON Beef		-$96.00		
24/Oct/23	Payment to Dancey for juiceboxes Chq100		-$201.50		
	Ending Balance	$2,206.72	$178.30	$1,302.63	$3,687.65

November		Nutrition Prog	Comm Spirit	Event Acct	Total
	Opening Balance	$2,206.72	$178.30	$1,302.63	$3,687.65
Nov/01/23	CRYSTAL SEHLSTROM etransfer f/ JERKY		$96.00		
Nov/07/23	Pizza Hut HL expense Chq 102		-$420.00		
Nov/08/23	Subway HL expense Chq 50		-$466.00		
Nov/09/23	Deposit HL Income Sept & Oct		$4,883.75		
Nov/14/23	Etransfer Kitchen Crumbs HL expense		-$520.00		
Nov/15/23	SARAH ARNDT etransfer f/ apparel		$205.80		
Nov/15/23	JEN WELLS etransfer f/ apparel		$139.00		
Nov/22/23	Etransfer Payment Ember Graphics/raffle tickets		-$129.15		
Nov/23/23	Deposit Bottle Fundraiser monies		$777.05		
Nov/23/23	Loblaws Payment(welcomebackB) Chq 101	-$116.61			
Nov/29/23	Subway HL expence Chq103		-$443.00		
	Ending Balance	$2,090.11	$4,301.75	$1,302.63	$7,694.49

December		Nutrition Prog	Comm Spirit	Event Acct	Total
	Opening Balance	$2,090.11	$4,301.75	$1,302.63	$7,694.49
Dec/01/23	DEPOSIT (Apparel Orders)		$2,263.25		
Dec/05/23	Half of Bottle Money to School - Chq 104		-$388.00		
Dec/05/23	Pizza Box HL Expence		-$297.50		
Dec/08/23	Chargeback bounced Chq f/ apparel order		-$231.00		
Dec/8/23	Chargeback bank Fee		-$7.00		
Dec/12/23	Etransfer KitchenCrumbs HL Expence		-$525.00		
Dec/15/23	DEPOSIT (Apparel Orders)		$435.75		
Dec/18/23	Etransfer Sarah ARNDT raffle tickets		$140.00		
Dec/18/23	DEPOSIT - Raffle Tickets		$2,310.00		
Dec/18/23	Etransfer KENDALL BONNEL f/Raffle tickets		$300.00		
Dec/18/23	Etransfer JESSE TUFTY f/Raffle tickets		$10.00		
18/Dec/23	Etransfer JED f/Raffle Tickets		$20.00		
20/Dec/23	Boston Pizza HL Expence		-$497.91		
22/Dec/23	DEPOSIT remainder Raffle monies		$630.00		
22/Dec/23	Raffle Proceeds to School Chq 109		-$3,410.00		
	Ending Balance	$2,090.11	$5,054.34	$1,302.63	$8,447.08

January		Nutrition Prog	Comm Spirit	Event Acct	Total
	Opening Balance	$2,090.11	$5,054.34	$1,302.63	$8,447.08
Jan/05/23	Christmas Books Expence Chq 108		-$411.17		
Jan/16/23	Etransfer Kitchen Crumbs HL Expence		-$504.00		
Jan/30/24	Reimberse Dancey f/juiceboxes Chq112		-$229.61		
Jan/24/24	ID Apparel Expence Chq113		-$2,806.50		
Jan/26/24	Loblaws (Snack bin) Chq#110	-$87.55			
	Ending Balance	$2,002.56	$1,103.06	$1,302.63	$4,408.25

February		Nutrition Prog	Comm Spirit	Event Acct	Total
	Opening Balance	$2,002.56	$1,103.06	$1,302.63	$4,408.25
Feb/01/24	DEPOSIT Hot Lunch income Nov&Dec		$4,077.00		
Feb/16/24	Pizza Hut HL Expense Chq #107		-$467.25		

Feb/02/24	SUBWAY HL Expense Chq #111		-$446.00		
Feb/14/24	TEA HOUSE Teacher Appreciate Lun Chq114		-$212.10		
Feb/19/24	Etransfer Julie Siemens Seed Fundraiser		$121.75		
Feb/19/24	Etransfer Julie Siemens Seed Fundraiser		$26.13		
Feb/20/24	Etransfer Kerri Sheperd Seed Fundraiser		$466.59		
Feb/20/24	Etransfer Janelle Robinson Seed Fundraiser		$593.25		
Feb/20/24	Etransfer Kristie Vallet Seed Fundraiser		$105.00		
Feb/20/24	Etransfer CrystalSehlstrom Seed Fundraiser		$407.54		
Feb/20/24	Etransfer Vickie Seed Fundraiser		$288.75		
Feb/20/24	Etransfer Jennifer Wells Seed Fundraiser		$30.00		
Feb/20/24	Etransfer Wendy Sheperd Seed Fundraiser		$210.00		
Feb/21/24	Etransfer Dixie Massey Seed Fundraiser		$95.09		
Feb/23/24	Etransfer Char Curtis Seed Fundraiser		$367.50		
Feb/23/24	Etransfer DanceyReid Seed Fundraiser		$49.79		
	Ending Balance	$2,002.56	$6,816.10	$1,302.63	$10,121.29

March		Nutrition Prog	Comm Spirit	Event Acct	Total
	Opening Balance	$2,002.56	$6,816.10	$1,302.63	$10,121.29
Mar/04/24	Etransfer CrystalSehlstrom Seed Fundraiser		$70.48		
Mar/07/24	ID Apparell -Coaches Hoodies - Chq115		-$185.59		
Mar/11/24	Etransfer Kendall Bonnell Seed Fundraiser		$100.23		
Mar/11/24	Etransfer Mel Bergstrom Seed Fundraiser		$37.62		
Mar/11/24	DEPOSIT Seed Fundraiser Monies		$1,121.54		
Mar/11/24	Etransfer Janelle Roibinson seed Fundraiser		$966.00		
Mar/20/24	EtransferDonaldaCommunityPromotions - Ad		-$270.00		
Mar/31/24	Interest Payment		$0.06		
	Ending Balance	$2,002.56	$8,656.44	$1,302.63	$11,961.63

April		Nutrition Prog	Comm Spirit	Event Acct	Total
	Opening Balance	$2,002.56	$8,656.44	$1,302.63	$11,961.63
Apr/04/24	Etransfer Dixie-Reimberse for Costco -Snacks	-$26.74			
Apr/12/24	Deposit HL Clearing Acct		$52.00		
Apr/26/24	PAID Bussing for Swimming Lessons Chq#117		-$1,993.58		
Apr/26/24	PAID Loblaws invoice/Snacks Chq #116	-$952.60			
Apr/30/24	Interest Payment		$0.06		
	Ending Balance	$1,023.22	$6,714.92	$1,302.63	$9,040.77

May		Nutrition Prog	Comm Spirit	Event Acct	Total
	Opening Balance	$1,023.22	$6,714.92	$1,302.63	$9,040.77
May/06/24	EtransferDixie/reimberse for Smile Cookies		-$144.00		
May/15/24	Etransfer Char for Bus Driver Gifts		-$85.13		
May/30/24	Deposit DonFriendshipClub f/SportCourt		$2,503.00		
	Ending Balance	$1,023.22	$8,988.79	$1,302.63	$11,314.64

June		Nutrition Prog	Comm Spirit	Event Acct	Total
	Opening Balance	$1,023.22	$8,988.79	$1,302.63	$11,314.64
Jun/13/24	Deposit Bottle Drive Monies		$1,203.80		
Jun/17/24	Go Fund Me DEPOSIT - Sport Court Donation		$48.25		

Jun/25/24	Chq#120-Grad Hoodies&New Tent		-$1,217.02	-$1,302.63	
Jun/26/24	Chq#118 - Donation in Leau of Bob Stull		-$100.00		
Jun/26/24	Chq#119 - Loblaws Bill/Snack bins	-$968.98			
Jun/30/24	Interest Payment		$0.06		
	Ending Balance	$54.24	$8,923.88	$0.00	$8,978.12

July		Nutrition Prog	Comm Spirit	SavingsAct	
	Opening Balance	$54.24	$8,923.88	$0.00	
Jul/02/24	DEPOSIT DunkTankFunds& HL clearing acct	$19.50	$484.00		
Jul/04/24	Chq#121 - Half of Bottle Money to School		-$601.90		
Jul/09/24	Chq#123 - $ Owing on Tent I.D Apparel		-$278.29		
Jul/17/24	Etransfer Dixie for BBQ & Giftcard f/ Brandon	-$73.74	-$243.51		
Jul/17/24	Etransfer Dancey for BBQ & Teacher Cards		-$47.99		
Jul/17/24	Transfer Donations to Savings Acct		-$3,032.25	$3,032.25	
Jul/22/24	Chq#122 - EchoGlen f/ Seed Fundraiser Paid		-$3,592.21		
Jul/31/24	DEPOSIT - Chq from AgSociety f/SportCourt		$19,000.00		
Jul/31/24	INTEREST on Savings Acct			$3.43	
	Ending Balance	$0.00	$20,611.73	$3,035.68	
	Total Community Spirit Acct		$20,611.73	$3,035.68	

Clearview Public Schools
We All Belong – We All Succeed

Form 110-1 - School Council Annual Report

School: Erskine **Reporting Year:** 2023-24

Executive: *List the members who held positions as officers in the past year.*

School council

Name	Position
Kate Martin	Chairperson
Dana Riggins	Vice chairperson
Chelsey Hougelstodl	Secretary

EEPS Society Chair - Brooke Shaw Vice Chair - Jon Nichols Treasurer - Martyne Nixon
Secretary - Chelsey Hougelstol Fundraising - Kate Martin

Meeting Dates: *List the dates of regular school council meetings.*

September 11	Jan 8	April 8
Oct 2 - AGM	Feb 5	May 6
Nov 6	March 11	

Date of First School Council Meeting of the Year:
September 18, 2024

School Council Activities: *Summarize the major activities of the past year and provide an overview of activities or initiatives planned for the next year.*

Apple Fundraiser Sales — Chain Link Fence Purchase & Install — microwave purchase
Christmas Concert Raffle — Pizza Hot Lunch — Purchase of Sports Bags
Spaghetti Hot lunch — McDonald's Breakfast — Taco in A Bag Lunch
Classroom Financial Support — Special purchases: Book binding machine, Paper rolls
New fridge purchased for Kitchen
Track meet concession
Subway Hot Lunch
White Elephant Sale

Financial Statement (attached): *Summarizes the finances handled by the school council, not the registered fundraising association/society, during the past year, if applicable.*

School Council Chairperson — Date: 6/18/2024

Clearview Public Schools
We All Belong – We All Succeed

Form 110-1 - School Council Annual Report

School: Gus Wetter School Castor **Reporting Year:** 2023/2024

Executive: *List the members who held positions as officers in the past year.*

Name	Position
Heidi Andersen	Chair
Tina Hronek	Vice Chair
Cathy Towers	Treasurer
Crystal Smith	Secretary

Meeting Dates**:** *List the dates of regular school council meetings.*

September 26th October 17th November 21st January 23rd, 2024 February 27th, 2024

April 23rd, 2024 June 4th 2024

Date of First School Council Meeting of the Year:

September 26th, 2023

School Council Activities: *Summarize the major activities of the past year and provide an overview of activities or initiatives planned for the next year.*

Hot lunch program, Staff Christmas lunch, staff appreciation days, 4 school scouncil scholorships

Financial Statement (attached): *Summarizes the finances handled by the school council, not the registered fundraising association/society, during the past year, if applicable.*

Heidi Andersen
School Council Chairperson

June 24, 2024
Date

Clearview Public Schools
We All Belong – We All Succeed

Form 110-1 - School Council Annual Report

School:Stettler Elementary School

Reporting Year:2024/2025

Executive: *List the members who held positions as officers in the past year.*
Name Position
Jaime Comchi Chair
Nicole Ghesquire Vice Chair
Maria Cara Secretary

Meeting Dates**:** *List the dates of regular school council meetings.*

September 16, October 7, November 4, December 2, January 13, February 3, March 3, April 7, May 5 and AGM on June 2

First Meeting of the Year:
September 16

School Council Activities: *Summarize the major activities of the past year and provide an overview of activities or initiatives planned for the next year.*

Last year we successfully conglomerated all of our funds with the fundraising society. We assisted in the transition from a nut free school to allergy aware. We became a more present part of large school events, like Open House, Kindergarten Registration and promoted the council in a positive way.

For next year, we plan to continue on with the promotion of council in a positive way and promote volunteerism in the school. We will assist in the school inclusivity agendas, assist in promoting further leadership in the grade six children, and be present in the community for the advocacy of SES.

Financial Statement (attached): *NA*

Jaime Comchi June 7, 2024

DocuSigned by:
5BFD2C261BAD4F8...

Clearview Public Schools
We All Belong – We All Succeed

Form 110-1 - School Council Annual Report

School: WEH Stettler Secondary Campus **Reporting Year:** 2023-2024

Executive: *List the members who held positions as officers in the past year.*

Name	Position
Lisa Smith	Chairperson
Laura Norman	Secretary/Treasurer
Daniellia Bradford	SH VP
Jaimie Wahl	Outreach
Sara Hegberg	JH VP

Meeting Dates: *List the dates of regular school council meetings.*

Sept 12, Oct 16, Nov 13, Dec 11 2023
Jan 22, Feb 12, March 11, April 15, May 13 2024

Date of First School Council Meeting of the Year:

Sept 12, 2023

School Council Activities: *Summarize the major activities of the past year and provide an overview of activities or initiatives planned for the next year.*

- Attended Open House with banners + postcards, talked to Parents
- December ~ Coffee Break for Teachers
- February - Teacher Appreciation Week.

Financial Statement (attached): *Summarizes the finances handled by the school council, not the registered fundraising association/society, during the past year, if applicable.*

[signature]
School Council Chairperson

Sept 18, 2024
Date

2024-2025	Grade K & PUF	Grade 01	Grade 02	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	Grade 09	Grade 10	Grade 11	Grade 12	Total Students	FTE	Homeschool Program *	Gr.12+	Gr.12++	2023-24 Actual (Students)	Change (Students)
Public Authorities																				
Big Valley School (4601)	9	10	12	8	5	9	10	10	4	7	0	0	0	**84**	**79.5**				**87**	**-3**
Botha School (4602)	6	8	9	6	6	6	9	0	0	0	0	0	0	**50**	**47.0**				**54**	**-4**
Brownfield Community School (4821)	5	4	3	3	4	2	6	8	5	6	0	0	0	**46**	**43.5**	**5**			**46**	**0**
Byemoor School (4603)	5	5	3	9	5	6	7	6	2	1	0	0	0	**49**	**46.5**				**45**	**4**
Coronation School (4824)	13	13	11	12	16	17	13	10	18	22	24	24	26	**219**	**212.5**		**3**	**1**	**230**	**-11**
Donalda School (4604)	6	7	6	7	8	8	9	5	7	7	0	0	0	**70**	**67.0**				**80**	**-10**
Erskine School (4606)	16	13	18	14	15	15	15	13	10	12	0	0	0	**141**	**133.0**				**133**	**8**
Gus Wetter School (4822)	5	11	10	13	15	16	9	23	14	19	21	20	27	**203**	**200.5**				**218**	**-15**
Stettler Elementary School (4647)	66	80	70	79	91	80	104	0	0	0	0	0	0	**570**	**537.0**	**4**			**552**	**18**
Stettler Outreach School (4616)	0	0	0	0	0	0	0	1	0	2	5	16	28	**52**	**52.0**		**8**	**4**	**58**	**-6**
William E Hay Composite High (4644)	0	0	0	0	0	0	0	87	109	108	126	130	108	**668**	**668.0**		**3**		**671**	**-3**
School Subtotal	**131**	**151**	**142**	**151**	**165**	**159**	**182**	**163**	**169**	**184**	**176**	**190**	**189**	**2,152**	**2,086.5**	**9**	**14**	**5**	**2,174**	**-22**
Byemoor Colony School (4612)	0	8	4	4	2	4	2	3	4	0	0	0	0	**31**	**31.0**				**29**	**2**
Donalda Colony School (4611)	0	3	2	2	2	2	0	1	0	0	0	0	0	**12**	**12.0**				**11**	**1**
Erskine Colony School (4610)	0	10	1	4	2	2	3	0	4	0	0	0	0	**26**	**26.0**				**22**	**4**
Gadsby Colony School (4613)	0	2	1	0	0	1	5	3	2	0	0	0	0	**14**	**14.0**				**17**	**-3**
Lanes Lake Colony School (4826)	0	3	3	4	1	3	1	1	1	0	0	0	0	**17**	**17.0**				**16**	**1**
Lone Pine Colony School (0392)	0	4	2	3	1	4	2	4	4	0	0	0	0	**24**	**24.0**				**22**	**2**
Silver Spring Colony School (2033)	0	0	3	0	1	1	0	1	3	0	0	0	0	**9**	**9.0**				**10**	**-1**
Star Ridge Colony School (4609)	0	2	3	3	3	4	2	1	4		0	0	0	**22**	**22.0**				**24**	**-2**
Suncrest Colony School (4827)	0	4	2	2	2	4	0	4	3	0	0	0	0	**21**	**21.0**				**19**	**2**
Whitesand Colony School	1	0	1	0	1	0	1	1	0	0	0	0	0	**5**	**4.5**				**5**	**0**
Colony Schools Subtotal	**1**	**36**	**22**	**22**	**15**	**25**	**16**	**19**	**25**	**0**	**0**	**0**	**0**	**181**	**180.5**				**175**	**6**
	2																			
	132	**187**	**164**	**173**	**180**	**184**	**198**	**182**	**194**	**184**	**176**	**190**	**189**	**2,333**	**2,267.0**				**2,349**	**-16**

**** NOTE: At-Home Learner and Homeschool Program enrolments are included in total enrolments***

Alberta Education

Career Education Branch
44 Capital Boulevard
10044 – 108 Street
Edmonton, Alberta T5J 5E6
Telephone: 780-427-0036

September 24, 2024

Daram Van Oers
Deputy Superintendent
The Clearview School Division – 0052
dvanoers@clearview.ab.ca

Dear Daram,

Subject: Dual Credit Enhancement Grant Application

Thank you for submitting an Enhancement Grant application for the upcoming 2024/25 school year. We are pleased to confirm that The Clearview School Division has been awarded $100,000 for a Dual Credit Enhancement Grant. As mentioned in your application, the funds are to be used for the purchase of new equipment or the upgrading of facilities for your Welder Apprenticeship program.

You will receive the allocated funds from School Finance in early October 2024. You will be responsible for fund management and submitting a final report. The final report template is on the Alberta Dual Credit website and must be submitted no later than July 31, 2025. If you are unable to spend all the funds prior to the reporting deadline, please contact the Dual Credit Team, at edc.dct@gov.ab.ca.

Thank you for your application, we wish you and your students every success.

Sincerely,

Ryan McFarland (he/him)
Executive Director
STEM, Careers, and Indigenous Curriculum

cc: Paul Harnish, Director, Career Education Branch

Scot Leys

Sep 2024 (Mountain Time - Edmonton)

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3 [redacted] 9am - Paul Davis- 10:30am - School visits	4 10:30am - School visits 3:30pm - 3:30 pm Google	5 Casual/Sub Pay Run 12pm - Colony visit [redacted]	6 9am - Maintenance	7
8	9 8:30am - LLT this week? 11am - Compensation [redacted]	10 9:30am - Red Willow, 1pm - Sept 27 - Planning	11 8am - LLT - HR	12 2pm - TEBA Monthly 3pm - Career Fair -	13 Deadline for Staffing 10am - Fire Drill	14
15 [redacted] 12:30pm - Brownfield	16	17 [redacted] 9am - Deadline for 9am - November 1 PD 1pm - Colony Meeting 2:30pm - Scot and Stu	18 8:30am - Alberta 9am - Website Meeting 11am - Stettler Complex 12:30pm - LLT Prep 3pm - Agenda Setting 4:30pm - Education Town	19 9am - LLT Meeting @ 4:30pm - Meeting with TD	20 8:45am - Press Inquiry 9am - Visa 10am - Board Prep 2pm - Mauricio - SRO	21
22	23 8am - NEW Website [redacted]	24 9am - Webinar 1pm - Field Manager	25 Regular Pay Run - 7am - ASBA Board 8am - LLT - INCLUSION	26 9:30am - CPS- Board	27 [redacted] Division PD Day	28
29	30 8:30am - Day in Lieu of [redacted]	1	2	3	4	5

Balance Sheet
As of August 31, 2024

	2023-24	2022-23
FINANCIAL ASSETS		
Cash And Cash Equivalents	5,473,989	4,708,449
Accounts Receivable	253,508	713,668
Portfolio Investments	170,359	19,573
	----------	----------
Total For FINANCIAL ASSETS	5,897,856	5,441,690
LIABILITIES		
A/P & Accrued Liabilities	-849,714	-1,087,827
Deferred Revenue	-969,142	-1,009,177
Deferred Revenue-Unexpended D C R	-51,318	-51,318
Deferred Revenue-Expended D C R	-15,669,403	-16,647,094
Asset Retirement Obligations Liab	-835,350	-835,350
	----------	----------
Total For LIABILITIES	-18,374,927	-19,630,766
NON-FINANCIAL ASSETS		
Other Non-Financial Assets	144,409	211,060
Prepaid Expenses	320,567	407,277
Land	1,256,789	1,256,789
Computer & Software	131,423	125,376
Buildings	60,189,068	59,225,269
Equipment	4,503,349	4,318,573
Vehicles	7,898,670	7,639,078
Accumulated Amortization-Buildings	-44,080,783	-42,130,700
Accumulated Amortization-Equipment	-3,686,167	-3,550,157
Accumulated Amortization-Vehicles	-4,539,820	-4,488,085
Accumulated Amortization-Comp & So	-122,942	-117,149
Asset Retirement Obligation	835,350	835,350
Accum Amortization-Aro	-551,331	-534,624
	----------	----------
Total For NON-FINANCIAL ASSETS	22,298,582	23,198,057
ACCUMULATED SURPLUS		
Unrestricted Net Assets	-318,623	-443,366
Operating Reserves	-2,111,289	-2,111,289
Capital Reserves	0	-393,552
Investment In Capital Assets	-5,097,269	-5,097,269
Capital Reserve	-1,472,161	-1,078,609
	----------	----------
Total For ACCUMULATED SURPLUS	-8,999,342	-9,124,085
	----------	----------
Grand Total	822,169	-115,104

learview hool Division No. 71
Revenue and Expense Summary
For the Period ending August 31, 2024

Total System:	Budget	Actual	%Exp
Revenue	$(37,553,391)	$ (38,833,356)	103%
Expenses	$ 37,934,329	$ 38,025,296	100%
(Surplus) Deficit	**$ 380,938**	**$ (808,060)**	**-212%**

Breakdown			
Instruction	$ 313,889	$ (235,382)	-75%
Admin	$ (85,421)	$ (289,244)	339%
O & M	$ 469,291	$ 311,989	66%
Transportation	$ (329,931)	$ (591,748)	179%
Mental Health	$ 13,110	$ (3,675)	0%
(Surplus) Deficit	**$ 380,938**	**$ (808,060)**	**-212%**

REVENUE AND EXPENSE COMPARISON BY OBJECT
For the period ending August 31, 2024

Description	Annual Budget	2023-24 Ytd Exp	% Exp	2022-23 Ytd Exp
REVENUES				
ALBERTA EDUCATION	-33,909,884	-34,356,363	101	-31,717,129
ALBERTA ED-AMORTIZATION OF EDCR	-405,713	-405,713	100	-335,356
ALBERTA INFRASTRUCTURE	-1,372,271	-1,471,770	107	-1,444,304
OTHER GOV'T OF ALBERTA	-312,608	-315,588	101	-276,737
OTHER ALBERTA SCHOOL AUTHORITIES	0	0	0	-7,909
FEES	-458,281	-579,886	127	-548,281
OTHER SALES & SERVICES	-399,495	-677,600	170	-401,595
INVESTMENT INCOME	-200,000	-248,464	124	-250,439
FUNDRAISING	-225,000	-301,751	134	-223,690
RENTAL OF FACILITIES	-1,500	-11,265	751	-11,309
GAIN ON ASSETS	0	-49,363	0	0
GIFTS AND DONATIONS	-105,200	-228,757	217	-153,637
OTHER REVENUE	-163,439	-186,836	114	-265,440
	----------	----------	-----	----------
Total For REVENUES	-37,553,391	-38,833,356	103	-35,635,826
EXPENDITURES				
CERTIFIED SALARIES	14,990,399	14,998,558	100	14,256,399
UNCERTIFIED SALARIES	7,283,683	7,245,657	99	6,815,330
CERTIFIED BENEFITS	3,607,966	3,583,247	99	3,222,576
UNCERTIFIED BENEFITS	1,948,950	1,812,376	93	1,662,775
SERVICES, CONTRACTS, SUPPLIES	7,502,692	7,678,339	102	7,187,075
LOSS ON DISPOSAL OF CAPITAL ASSET	0	3,017	0	45,600
AMORTIZATION-CAPITAL ASSETS	2,600,639	2,687,395	103	2,554,106
AMORTIZATION-ARO	0	16,707	0	16,707
	----------	----------	-----	----------
Total For EXPENDITURES	37,934,329	38,025,296	100	35,760,568
	----------	----------	-----	----------
Grand Total	380,938	-808,060	-212	124,742

REVENUE AND EXPENSE COMPARISON BY PROGRAM

For the period ending August 31, 2024

Description		Annual Budget	2023-24 Ytd Exp	% Exp	2022-23 Ytd Exp
REVENUES					
ALBERTA EDUCATION		-33,909,884	-34,356,363	101	-31,717,129
ALBERTA ED-AMORTIZATION OF EDCR		-405,713	-405,713	100	-335,356
OTHER GOV'T OF ALBERTA		-312,608	-315,588	101	-276,737
ALBERTA INFRASTRUCTURE		-1,372,271	-1,471,770	107	-1,444,304
OTHER ALBERTA SCHOOL AUTHORITIES		0	0	0	-7,909
FEES		-458,281	-579,886	127	-548,281
OTHER SALES & SERVICES		-399,495	-677,600	170	-401,595
INVESTMENT INCOME		-200,000	-248,464	124	-250,439
GIFTS AND DONATIONS		-105,200	-228,757	217	-153,637
RENTAL OF FACILITIES		-1,500	-11,265	751	-11,309
FUNDRAISING		-225,000	-301,751	134	-223,690
GAINS ON DISPOSAL OF CAP ASSETS		0	-49,363	0	0
OTHER REVENUE		-163,439	-186,836	114	-265,440
		----------	----------	-----	----------
Total For REVENUES		-37,553,391	-38,833,356	103	-35,635,826
EXPENDITURES					
INSTRUCTION		26,658,520	26,857,413	101	25,377,734
PLANT OPERATIONS & MAINTENANCE		5,287,301	5,573,968	105	5,183,449
TRANSPORTATION		3,963,069	3,737,264	94	3,411,574
ADMINISTRATION		1,749,096	1,594,262	91	1,531,774
EXTERNAL SERVICES		276,343	262,389	95	256,037
		----------	----------	-----	----------
Total For EXPENDITURES		37,934,329	38,025,296	100	35,760,568
		----------	----------	-----	----------
	Grand Total	380,938	-808,060	-212	124,742

INSTRUCTION

Revenue and Expenditures Report

G.L. Period Range: 202301 End Date: SEPTEMBER 30, 2022 To 202412 End Date: AUGUST 31, 2024

	Annual Budget	2023-24 Ytd Exp	% Exp	2022-23 Ytd Exp
REVENUES				
101 Ab Ed - Base Funding	-12,520,127	-16,613,254	133	-11,591,432
102 Ab Ed - Additional Funding	-12,309,551	-8,213,451	67	-11,761,563
103 Ab Ed - Targeted Funding	-306,700	-436,265	142	-303,813
105 Amortization Of Edcr	-6,824	-6,824	100	-5,671
130 Federal Govt. French	0	-1,028	0	0
151 Other School Jurisdications	0	0	0	-6,000
160 Ecs Tuition	-4,142	-325	8	-4,157
165 Activity Fees	-51,455	-1,426	3	-1,763
168 Student Paid Fees	0	-8,775	0	0
170 Fees To Enhance Basic Instruction	-36,972	-60,576	164	-83,793
171 Non-Curricular Fees	-200,712	-348,982	174	-254,534
174 Sales	-76,335	-106,198	139	-85,349
176 Fundraising Income	-225,000	-301,751	134	-223,690
178 Other Income	-250,000	-492,780	197	-252,502
179 Sundry Revenue	-104,008	-117,616	113	-128,861
180 Facility Rentals	-1,500	-2,355	157	-1,989
188 Sale Of Beverages	-8,000	-11,388	142	-5,771
189 Sale Of Food	-60,000	-61,739	103	-50,276
191 Donations	-105,200	-228,757	217	-143,640
193 Other Supported Amortization	-29,412	-29,412	100	-29,412
	----------	--------------	-----	--------------
Total For REVENUES	-26,295,938	-27,042,902	103	-24,934,216
EXPENDITURES				
210 Certified Salaries Regular	14,160,323	14,061,485	99	13,421,979
211 Puf Coordinator - Certified	0	0	0	0
230 Sub Costs	490,506	587,081	120	491,765
250 Uncertified Sal Regular	3,393,019	3,403,349	100	3,208,291
270 Uncertified Sal Temporary	105,668	102,542	97	54,913
310 Certified Benefits	3,566,145	3,522,678	99	3,165,819
312 Uncertified Benefits	1,096,621	1,026,070	94	902,041
313 Hcsa Benefits - Non- Certified	0	236	0	0
314 Wellness Acct-Uncertificated	0	0	0	17,438
332 Bursaries	10,000	5,600	56	8,610
410 Professional Services	349,833	253,691	73	263,505
413 Computer Services	500	0	0	0
417 Awards	12,600	12,303	98	9,620
418 Staff Inservice	0	0	0	1,540
420 Culture Expense	22,465	5,474	24	8,359
430 Tuition Expense	50,250	18,216	36	9,345
440 Postage	7,100	2,629	37	5,521
441 Telephone	18,950	25,823	136	40,983
442 Fax Costs	2,407	198	8	3,976
443 Internet	32,000	16,240	51	17,033
445 Supernet	128,000	138,566	108	134,065
451 Power	7,500	8,450	113	6,715
452 Gas	7,000	5,411	77	5,374
453 Water	1,525	1,624	106	1,707
460 Travel/Subsistence	147,281	50,341	34	57,129
461 Mileage Exp	0	51,263	0	53,328
510 Contract Maint@Repair	4,000	7,369	184	16,121
512 Equipment Maintenance	20,050	18,706	93	12,958
515 Vehicle Maintenance	1,000	2,096	210	2,010
520 Rentals General	92,547	91,470	99	106,181
521 Office Rental	47,640	47,955	101	47,955
523 Photocopier Rental	86,150	94,009	109	88,220
530 Health & Safety Training	0	2,494	0	0
550 Dues & Fees	201,100	91,593	46	102,415
553 Licenses/Subscriptions	141,000	130,250	92	68,870

INSTRUCTION

Revenue and Expenditures Report

G.L. Period Range: 202301 End Date: SEPTEMBER 30, 2022 To 202412 End Date: AUGUST 31, 2024

	Annual Budget	2023-24 Ytd Exp	% Exp	2022-23 Ytd Exp
571 Liability Insurance	90,715	92,362	102	90,987
574 Vehicle Insurance	955	1,622	170	1,166
575 Insurance	0	0	0	0
580 Advertising	60,025	38,706	64	59,491
585 Field/Ski Trips	20,000	47,453	237	17,600
590 Stdnt Fees Related Exp	185,000	314,781	170	183,669
592 Fundraising Costs	140,000	142,950	102	133,788
594 Donation Related Expenses	50,000	42,258	85	21,642
596 Other Related Exp	250,000	449,442	180	212,643
597 Other Expenses	0	72,188	0	41,556
598 Extra-Curricular Exp	45,000	104,335	232	44,727
600 Bereavment/Illness	1,000	1,150	115	1,250
610 Supplies	860,502	789,940	92	928,857
616 Fuel For Vehicles	2,000	2,704	135	2,176
640 Textbooks	8,650	2,294	27	1,450
650 Reference Materials	2,775	308	11	299
651 Library Books	10,600	9,287	88	7,936
652 Periodicals	700	0	0	1,216
653 Teacher Reference Books	0	647	0	1,067
655 Audio Visual Materials	2,500	0	0	0
656 Computer Software	252,350	292,784	116	375,806
710 Equipment	200,958	469,361	234	758,411
713 Amortization Expense	138,087	146,894	106	130,192
714 Equipment&Furniture >=$5000	84,830	-2,175	-3	0
715 Loss On Disposal	0	3,017	0	0
999 Transfers	0	0	0	10,182
	----------	---------------	-----	---------------
Total For EXPENDITURES	26,609,827	26,807,520	101	25,359,897
	----------	---------------	-----	---------------
Grand Total	313,889	-235,382	-75	425,681

ADMINISTRATION

Revenue and Expenditures Report

G.L. Period Range: 202301 End Date: SEPTEMBER 30, 2022 To 202412 End Date: AUGUST 31, 2024

	Annual Budget	2023-24 Ytd Exp	% Exp	2022-23 Ytd Exp
REVENUES				
101 Ab Ed - Base Funding	-1,599,304	-1,599,304	100	-1,523,893
105 Amortization Of Edcr	-35,213	-35,213	100	-35,213
174 Sales	0	-525	0	0
175 Investment Income	-200,000	-248,464	124	-250,439
179 Sundry Revenue	0	0	0	-41
	----------	----------	-----	----------
Total For REVENUES	-1,834,517	-1,883,506	103	-1,809,586
EXPENDITURES				
210 Certified Salaries Regular	348,905	350,963	101	346,553
230 Sub Costs	0	0	0	880
250 Uncertified Sal Regular	553,705	542,560	98	514,888
270 Uncertified Sal Temporary	10,000	5,822	58	0
280 Trustees Remuneration	108,500	85,057	78	90,949
310 Certified Benefits	31,821	52,686	166	48,147
312 Uncertified Benefits	190,458	182,512	96	167,694
410 Professional Services	13,814	7,762	56	5,482
411 Audit Fees	30,000	37,868	126	27,584
412 Election Costs	7,500	0	0	7,500
413 Computer Services	70,000	54,798	78	54,868
417 Awards	0	0	0	0
440 Postage	4,000	2,007	50	2,641
441 Telephone	3,500	5,221	149	8,524
442 Fax Costs	0	596	0	793
451 Power	18,000	13,444	75	14,287
452 Gas	9,000	7,509	83	7,093
453 Water	1,000	453	45	605
460 Travel/Subsistence	77,500	25,780	33	21,275
461 Mileage Exp	0	17,493	0	22,837
510 Contract Maint@Repair	25,000	24,897	100	9,580
515 Vehicle Maintenance	1,500	453	30	660
523 Photocopier Rental	2,500	1,616	65	1,476
550 Dues & Fees	77,500	61,873	80	56,392
570 Bond	5,000	3,867	77	3,750
571 Liability Insurance	0	100	0	100
572 Building Insurance	7,500	8,271	110	5,647
574 Vehicle Insurance	1,000	811	81	583
580 Advertising	2,000	1,030	52	0
610 Supplies	17,000	18,681	110	10,555
616 Fuel For Vehicles	2,000	2,072	104	2,109
652 Periodicals	1,000	0	0	0
656 Computer Software	1,000	0	0	1,069
710 Equipment	25,000	11,632	47	31,006
713 Amortization Expense	66,187	66,187	100	65,760
714 Equipment&Furniture >=$5000	36,706	0	0	0
825 Bank Interest@Charges	500	241	48	487
	----------	----------	-----	----------
Total For EXPENDITURES	1,749,096	1,594,262	91	1,531,774
	----------	----------	-----	----------
Grand Total	-85,421	-289,244	339	-277,812

OPERATIONS AND MAINTENANCE

Revenue and Expenditures Report

G.L. Period Range: 202301 End Date: SEPTEMBER 30, 2022 To 202412 End Date: AUGUST 31, 2024

		Budget	2023-24 Ytd Exp	% Exp	2022-23 Ytd Exp
REVENUES					
101	AB ED - BASE FUNDING	0	0	0	-254,236
102	AB ED - ADDITIONAL F	-2,696,202	-2,703,855	100	-2,510,997
103	AB ED - TARGETED FUN	0	-72,864	0	-181,572
105	AMORTIZATION OF EDCR	-1,735,947	-1,835,446	106	-1,738,776
107	IMR	-350,000	-605,141	173	-282,685
158	INSURANCE REVENUE	0	0	0	-71,215
179	SUNDRY REVENUE	0	-347	0	-852
180	FACILITY RENTALS	0	-8,910	0	-9,320
187	SALE OR DISPOSAL OF	0	-450	0	0
191	DONATIONS	0	0	0	-9,997
193	OTHER SUPPORTED AMOR	-35,179	-35,179	100	-35,179
		---------------	---------------	------	---------------
Total For REVENUES		-4,817,328	-5,262,192	109	-5,094,829
EXPENDITURES					
250	UNCERTIFIED SAL REGU	985,627	1,046,278	106	1,014,099
270	UNCERTIFIED SAL TEMP	100,000	85,885	86	116,745
312	UNCERTIFIED BENEFITS	330,772	335,682	101	319,881
410	PROFESSIONAL SERVICE	50,000	46,004	92	47,795
441	TELEPHONE	5,500	13,457	245	5,734
442	FAX COSTS	2,000	1,083	54	1,434
451	POWER	504,600	466,434	92	382,539
452	GAS	435,000	375,766	86	362,794
453	WATER	75,000	77,431	103	66,143
454	INSPECTION SERVICES	2,000	0	0	0
460	TRAVEL/SUBSISTENCE	7,500	1,741	23	1,159
461	MILEAGE EXP	0	649	0	928
510	CONTRACT MAINT@REPAI	100,000	79,157	79	105,843
511	GROUNDS MAINTENANCE	60,000	63,671	106	59,307
512	EQUIPMENT MAINTENANC	2,500	0	0	0
515	VEHICLE MAINTENANCE	7,500	4,554	61	2,729
520	RENTALS GENERAL	2,500	3,654	146	3,266
550	DUES & FEES	5,000	1,455	29	3,190
552	LICENSES - RADIO	0	34	0	75
571	LIABILITY INSURANCE	3,500	0	0	86,504
572	BUILDING INSURANCE	267,001	292,474	110	296,988
574	VEHICLE INSURANCE	6,003	5,122	85	4,374
575	INSURANCE	2,776	2,924	105	3,105
580	ADVERTISING	1,000	0	0	0
610	SUPPLIES	125,500	133,336	106	107,876
615	SHOP TOOLS	10,000	81	1	10
616	FUEL FOR VEHICLES	35,000	32,020	91	30,783
617	OIL FOR VEHICLES	1,000	0	0	0
618	PARTS VEHICLE REPAIR	0	0	0	0
652	PERIODICALS	0	0	0	0
710	EQUIPMENT	10,161	1,367	13	6,145
713	AMORTIZATION EXPENSE	1,849,179	1,948,679	105	1,883,035
714	EQUIPMENT&FURNITURE	0	0	0	0
715	LOSS ON DISPOSAL	0	0	0	45,600
915	IMR	300,000	555,243	185	232,686
999	TRANSFERS	0	0	0	-10,182
		---------------	---------------	------	---------------
Total For EXPENDITURES		5,286,619	5,574,181	105	5,180,585
		---------------	---------------	------	---------------
	Grand Total	469,291	311,989	66	85,756

TRANSPORTATION

Revenue and Expenditures Report

G.L. Period Range: 202301 End Date: SEPTEMBER 30, 2022 To 202412 End Date: AUGUST 31, 2024

	Budget	2023-24 Ytd Exp	% Exp	2022-23 Ytd Exp
REVENUES				
101 Ab Ed - Base Funding	5,000	5,000	100	0
102 Ab Ed - Additional Funding	-4,133,000	-4,088,201	99	-3,306,938
103 Ab Ed - Targeted Funding	0	-28,000	0	0
151 Other School Jurisdications	0	0	0	-1,909
172 Transportation Fees	-165,000	-159,802	97	-204,034
178 Other Income	0	-8,905	0	-6,907
179 Sundry Revenue	0	-347	0	-670
187 Sale Or Disposal Of Assets	0	-48,913	0	0
	---------------	---------------	------	---------------
Total For REVENUES	-4,293,000	-4,329,168	101	-3,520,458
EXPENDITURES				
250 Uncertified Sal Regular	1,530,765	1,577,691	103	1,489,214
270 Uncertified Sal Temporary	250,000	159,487	64	121,158
312 Uncertified Benefits	285,680	224,794	79	212,440
313 Hcsa Benefits - Non- Certified	0	6,000	0	5,879
410 Professional Services	0	19,262	0	0
427 Transportation Allowance	2,500	287	11	0
441 Telephone	3,000	2,047	68	3,873
451 Power	18,763	15,344	82	12,446
452 Gas	15,000	11,393	76	10,847
453 Water	3,000	1,948	65	1,972
460 Travel/Subsistence	13,500	2,510	19	2,533
461 Mileage Exp	0	11,300	0	10,604
509 Building Repairs	10,000	5,578	56	1,170
510 Contract Maint@Repair	75,000	91,707	122	64,133
511 Grounds Maintenance	2,500	1,758	70	2,822
512 Equipment Maintenance	0	0	0	577
520 Rentals General	10,000	10,062	101	9,505
523 Photocopier Rental	0	1,975	0	2,605
550 Dues & Fees	30,000	24,138	80	26,458
551 Licences	0	2,892	0	90
552 Licenses - Radio	7,500	7,445	99	7,402
572 Building Insurance	11,396	7,392	65	7,637
573 Bus Insurance	74,806	81,620	109	86,807
580 Advertising	500	0	0	0
610 Supplies	50,500	54,538	108	32,453
615 Shop Tools	0	4,089	0	2,656
616 Fuel For Vehicles	600,000	523,034	87	501,721
617 Oil For Vehicles	15,000	10,592	71	13,241
618 Parts Vehicle Repair	300,000	267,957	89	280,652
656 Computer Software	0	7,267	0	0
710 Equipment	25,000	60,049	240	8,853
713 Amortization Expense	547,186	542,342	99	491,826
714 Equipment&Furniture >=$5000	81,473	922	1	0
	---------------	---------------	------	---------------
Total For EXPENDITURES	3,963,069	3,737,420	94	3,411,574
	---------------	---------------	------	---------------
Grand Total	-329,931	-591,748	179	-108,884

MENTAL HEALTH WORKERS

Revenue and Expenditures Report

G.L. Period Range: 202301 End Date: SEPTEMBER 30, 2022 To 202412 End Date: AUGUST 31, 2024

	Budget	2023-24 Ytd Exp	%Exp	2022-23 Ytd Exp
REVENUES				
129 Other Prov. Govt. Departments	-312,608	-315,588	101	-276,737
	---------------	---------------	----------	---------------
Total For REVENUES	-312,608	-315,588	101	-276,737
EXPENDITURES				
250 Uncertified Sal Regular	246,399	236,986	96	206,654
312 Uncertified Benefits	63,582	57,700	91	50,675
441 Telephone	1,500	1,474	98	1,250
460 Travel/Subsistence	6,600	0	0	203
461 Mileage Exp	0	5,983	0	5,719
550 Dues & Fees	1,000	0	0	0
610 Supplies	6,637	9,770	147	12,236
	---------------	---------------	----------	---------------
Total For EXPENDITURES	325,718	311,913	96	276,737
	---------------	---------------	----------	---------------
Grand Total	13,110	-3,675	-28	0

Clearview School Division #71

TRUSTEES SUMMARY

Expenditures Report

G.L. Period Range: 202301 End Date: SEPTEMBER 30, 2022 To 202412 End Date: AUGUST 31, 2024

	Budget	2023-24 Ytd Exp	%Exp	2022-23 Ytd Exp
REVENUES				
101 Ab Ed - Base Funding	-225,000	-225,000	100	-225,000
	----------	----------	----------	----------
Total For REVENUES	-225,000	-225,000	100	-225,000
EXPENDITURES				
230 Sub Costs	0	0	0	880
280 Trustees Remuneration	108,500	85,057	78	90,949
310 Certified Benefits	0	0	0	64
312 Uncertified Benefits	49,686	39,694	80	34,955
410 Professional Services	3,814	3,048	80	4,310
441 Telephone	1,000	0	0	0
460 Travel/Subsistence	30,000	17,095	57	10,907
461 Mileage Exp	0	18,364	0	22,050
550 Dues & Fees	30,000	34,052	114	38,978
580 Advertising	0	1,030	0	0
610 Supplies	2,000	5,528	276	10
710 Equipment	0	4,423	0	14,863
	----------	----------	----------	----------
Total For EXPENDITURES	225,000	208,291	93	217,966
	----------	----------	----------	----------
Grand Total	0	-16,709	0	-7,034

TRUSTEES

Revenue and Expenditures Report

G.L. Period Range: 202301 End Date: SEPTEMBER 30, 2022 To 202412 End Date: AUGUST 31, 2024

300 Board Of Trustees General

	Budget	2023-24 Ytd Exp	%Exp	2022-23 Ytd Exp
REVENUES				
101 Ab Ed - Base Funding	-225,000	-225,000	100	-225,000
	----------	----------	----------	----------
Total For REVENUES	-225,000	-225,000	100	-225,000
EXPENDITURES				
230 Sub Costs	0	0	0	880
310 Certified Benefits	0	0	0	64
410 Professional Services	3,814	3,048	80	4,310
441 Telephone	1,000	0	0	0
460 Travel/Subsistence	30,000	4,745	16	2,596
550 Dues & Fees	30,000	22,907	76	23,831
580 Advertising	0	1,030	0	0
610 Supplies	2,000	5,528	276	10
710 Equipment	0	4,423	0	14,863
	----------	----------	----------	----------
Total For EXPENDITURES	66,814	41,681	62	46,554

304 Trustee-Erika Grice

	Budget	2023-24 Ytd Exp	%Exp	2022-23 Ytd Exp
EXPENDITURES				
280 Trustees Remuneration	15,500	12,205	79	13,128
312 Uncertified Benefits	7,098	609	9	554
460 Travel/Subsistence	0	899	0	1,243
461 Mileage Exp	0	3,153	0	4,684
550 Dues & Fees	0	1,196	0	2,356
	----------	----------	----------	----------
Total For EXPENDITURES	22,598	18,062	80	21,965

305 Trustee-Greg Hayden

	Budget	2023-24 Ytd Exp	%Exp	2022-23 Ytd Exp
EXPENDITURES				
280 Trustees Remuneration	15,500	10,739	69	11,898
312 Uncertified Benefits	7,098	5,994	84	5,201
460 Travel/Subsistence	0	1,542	0	1,923
461 Mileage Exp	0	1,008	0	1,443
550 Dues & Fees	0	1,791	0	2,767
	----------	----------	----------	----------
Total For EXPENDITURES	22,598	21,074	93	23,232

306 Trustee - John Schofer

	Budget	2023-24 Ytd Exp	%Exp	2022-23 Ytd Exp
EXPENDITURES				
280 Trustees Remuneration	15,500	9,968	64	9,985
312 Uncertified Benefits	7,098	6,482	91	5,688
460 Travel/Subsistence	0	828	0	691
461 Mileage Exp	0	3,375	0	3,046
550 Dues & Fees	0	1,372	0	1,473
	----------	----------	----------	----------
Total For EXPENDITURES	22,598	22,025	97	20,883

307 Trustee-Guy Neitz

	Budget	2023-24 Ytd Exp	%Exp	2022-23 Ytd Exp
EXPENDITURES				
280 Trustees Remuneration	15,500	17,105	110	16,830
312 Uncertified Benefits	7,098	6,882	97	6,024
460 Travel/Subsistence	0	2,305	0	1,137

TRUSTEES

Revenue and Expenditures Report

G.L. Period Range: 202301 End Date: SEPTEMBER 30, 2022 To 202412 End Date: AUGUST 31, 2024

	Budget	2023-24 Ytd Exp	%Exp	2022-23 Ytd Exp
461 Mileage Exp	0	2,474	0	3,273
550 Dues & Fees	0	1,923	0	1,772
	----------	----------	----------	----------
Total For EXPENDITURES	22,598	30,689	136	29,036

309 Trustee-Rebecca Scott

EXPENDITURES

280 Trustees Remuneration	15,500	12,390	80	14,515
312 Uncertified Benefits	7,098	6,620	93	5,914
460 Travel/Subsistence	0	1,907	0	563
461 Mileage Exp	0	778	0	1,647
550 Dues & Fees	0	1,196	0	2,367
	----------	----------	----------	----------
Total For EXPENDITURES	22,598	22,891	101	25,006

310 Trustee-Kimberley Smyth

EXPENDITURES

280 Trustees Remuneration	15,500	12,110	78	14,053
312 Uncertified Benefits	7,098	6,603	93	5,873
460 Travel/Subsistence	0	3,497	0	1,532
461 Mileage Exp	0	1,956	0	2,311
550 Dues & Fees	0	1,882	0	2,817
	----------	----------	----------	----------
Total For EXPENDITURES	22,598	26,048	115	26,586

316 Trustee - Shauna-Lee Thomas

EXPENDITURES

280 Trustees Remuneration	15,500	10,540	68	10,540
312 Uncertified Benefits	7,098	6,504	92	5,701
460 Travel/Subsistence	0	1,372	0	1,222
461 Mileage Exp	0	5,620	0	5,646
550 Dues & Fees	0	1,785	0	1,595
	----------	----------	----------	----------
Total For EXPENDITURES	22,598	25,821	114	24,704
	----------	----------	----------	----------
Grand Total	0	-16,709	0	-7,034

C L E A R V I E W   S C H O O L   D I V I S I O N   # 7 1

START DATE: 01-Aug-2024 TO END DATE: 31-Aug-2024

COMPUTER PREPARED CHEQUES : ISSUED BETWEEN 01-Aug-2024 AND 31-Aug-2024

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0921ET0001	0001	**********	00397	ACTION PLUMBING & EXCAVATING (1998) LTD.	12-Aug-24	173.25
0921ET0002	0001	**********	EM11311	AL-RAWABDEH, ELISE E	12-Aug-24	165.18
0921ET0003	0001	**********	01379	ALSCO CANADA CORPORATION	12-Aug-24	306.02
0921ET0004	0001	**********	05226	AMAZON.COM.CA	12-Aug-24	568.01
0921ET0005	0001	**********	EM10377	ASPENES, WARREN D	12-Aug-24	25.00
0921ET0006	0001	**********	05162	BARBPEARS CONSULTING	12-Aug-24	1,249.50
0921ET0007	0001	**********	EM10601	BARTLETT, DEANNA R	12-Aug-24	10.00
0921ET0008	0001	**********	03508	BOND-O SECURITY SYSTEMS LTD.	12-Aug-24	372.75
0921ET0009	0001	**********	EM10574	BROWN, CAMERON A	12-Aug-24	50.00
0921ET0010	0001	**********	EM10557	BROWN, LEISHA L	12-Aug-24	100.00
0921ET0011	0001	**********	00235	BUS CENTRE, THE	12-Aug-24	394.09
0921ET0012	0001	**********	EM10955	BUSSING, CANDICE D	12-Aug-24	50.00
0921ET0013	0001	**********	03654	CANOE PROCUREMENT GROUP OF CANADA	12-Aug-24	216.51
0921ET0014	0001	**********	00903	CASTOR CHILD CARE CENTRE	12-Aug-24	472.74
0921ET0015	0001	**********	03280	CENTRAL PEST CONTROL LTD.	12-Aug-24	84.00
0921ET0016	0001	**********	EM11067	CLARK, DINA L	12-Aug-24	368.47
0921ET0017	0001	**********	EM10843	CLEMENT, TANYA	12-Aug-24	100.00
0921ET0018	0001	**********	EM11568	CLENDINING, SHEILA GLADYS	12-Aug-24	100.00
0921ET0019	0001	**********	EM10662	COMTE, CHRISTY M	12-Aug-24	50.00
0921ET0020	0001	**********	00450	COUNTY OF PAINTEARTH NO.18	12-Aug-24	56.10
0921ET0021	0001	**********	00164	COUNTY OF STETTLER	12-Aug-24	359.80
0921ET0022	0001	**********	EM11446	DAWSON, RICHARD M	12-Aug-24	100.00
0921ET0023	0001	**********	EM10651	ENYEDY, DIANNE R	12-Aug-24	50.00
0921ET0024	0001	**********	EM10728	FABER, JASON L	12-Aug-24	50.00
0921ET0025	0001	**********	EM10383	FLEISCHHACKER, DARREN	12-Aug-24	50.00
0921ET0026	0001	**********	00696	GLOVER INTERNATIONAL TRUCKS LTD.	12-Aug-24	107.11
0921ET0027	0001	**********	EM10276	GROVER, JOAN	12-Aug-24	100.00
0921ET0028	0001	**********	EM11497	HASPECT, ERIN	12-Aug-24	98.25
0921ET0029	0001	**********	EM10879	HASSETT, JENELLE J	12-Aug-24	100.00
0921ET0030	0001	**********	EM10790	HERNANDO, SUSAN T	12-Aug-24	50.00
0921ET0031	0001	**********	EM11530	JAFFRAY, MICKEY RAELYN	12-Aug-24	50.00
0921ET0032	0001	**********	EM10018	JEWETT, KRISTA G	12-Aug-24	50.00
0921ET0033	0001	**********	EM10810	LEE, LOUELLA A	12-Aug-24	50.00
0921ET0034	0001	**********	EM11487	LEYS, D. SCOT	12-Aug-24	42.24
0921ET0035	0001	**********	EM11396	MARUK, CANDACE	12-Aug-24	50.00
0921ET0036	0001	**********	02809	NORTH STAR TRUCKING LTD.	12-Aug-24	1,382.86
0921ET0037	0001	**********	00536	PAINTEARTH GAS CO-OP LTD.	12-Aug-24	542.98
0921ET0038	0001	**********	EM11541	PETERSON, CHRISTINE YVETTE	12-Aug-24	50.00
0921ET0039	0001	**********	EM11569	REYES, MAURICIO JOSE	12-Aug-24	50.00
0921ET0040	0001	**********	EM11489	RHODES, JORDAN M	12-Aug-24	50.00
0921ET0041	0001	**********	00004	SCHWARTZ HOME BUILDING CENTRE	12-Aug-24	59.06
0921ET0042	0001	**********	EM11336	SELZLER, SANDRA C	12-Aug-24	50.00
0921ET0043	0001	**********	EM10718	SHEPHERD, MYRANDA B	12-Aug-24	50.00
0921ET0044	0001	**********	EM10664	SIEMENS, JULIE	12-Aug-24	50.00
0921ET0045	0001	**********	EM10678	SIEMENS, MARK M	12-Aug-24	50.00
0921ET0046	0001	**********	03659	STETTLER BUILDING SUPPLIES LTD.	12-Aug-24	230.63
0921ET0047	0001	**********	02746	STETTLER ELECTRIC INC.	12-Aug-24	2,092.92
0921ET0048	0001	**********	EM11397	SUMAYO, DANNY GIOVANNI	12-Aug-24	50.00
0921ET0049	0001	**********	EM10994	SYSON, KATE	12-Aug-24	50.00

START DATE: 01-Aug-2024 TO END DATE: 31-Aug-2024

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0921ET0050	0001	**********	EM10711	THIBEAU, JOSEPH	12-Aug-24	50.00
0921ET0051	0001	**********	00916	TOWN OF CORONATION	12-Aug-24	464.30
0921ET0052	0001	**********	00048	TOWN OF STETTLER	12-Aug-24	1,468.23
0921ET0053	0001	**********	EM10451	VAN OERS, DARAM S	12-Aug-24	50.00
0921ET0054	0001	**********	00196	WOODY’S AUTOMOTIVE LTD.	12-Aug-24	570.40
0921ET0055	0001	**********	EM10588	ZITARUK, LORI N	12-Aug-24	100.00
0922ET0001	0001	**********	01511	ASEBP (PREMIUMS)	13-Aug-24	648.55
0924000001	0001	0000017225	02097	L-CON	27-Aug-24	26,649.00
0924000002	0001	0000017226	00478	CORONATION HOME HARDWARE BUILDING CENTRE	27-Aug-24	94.95
0924000003	0001	0000017227	02394	FASTIMES TOWING	27-Aug-24	603.75
0924000004	0001	0000017228	05318	GUTTER BOWL INC., THE	27-Aug-24	110.25
0924000005	0001	0000017229	04284	IA FINANCIAL GROUP	27-Aug-24	2,887.50
0924000006	0001	0000017230	04841	MANULIFE	27-Aug-24	2,699.60
0924000007	0001	0000017231	05317	SPARKAN RENOS	27-Aug-24	1,050.00
0924000008	0001	0000017232	00293	WILD ROSE PUBLIC SCHOOLS	27-Aug-24	3,543.75
0924ET0001	0001	**********	05012	2242199 ALBERTA LTD.	27-Aug-24	31,395.00
0924ET0002	0001	**********	04387	A.R. MECHANICAL SERVICES LTD.	27-Aug-24	449.23
0924ET0003	0001	**********	03511	AIR FILTER SALES & SERVICE	27-Aug-24	6,142.50
0924ET0004	0001	**********	00647	ALBERTA MAINTENANCE ENFORCEMENT PROGRAM	27-Aug-24	800.00
0924ET0005	0001	**********	02426	ALBERTA SCHOOL COUNCILS’ ASSOCIATION	27-Aug-24	1,250.00
0924ET0006	0001	**********	00182	ALBERTA TEACHERS’ ASSOCIATION	27-Aug-24	15,094.60
0924ET0007	0001	**********	00615	ALBERTA TEACHERS’ RETIREMENT FUND BOARD	27-Aug-24	108,156.95
0924ET0008	0001	**********	01379	ALSCO CANADA CORPORATION	27-Aug-24	918.05
0924ET0009	0001	**********	05226	AMAZON.COM.CA	27-Aug-24	4,461.56
0924ET0010	0001	**********	00055	APPLE CANADA INC.	27-Aug-24	6,557.87
0924ET0011	0001	**********	02226	ASEBP (HSA)	27-Aug-24	1,805.06
0924ET0012	0001	**********	01511	ASEBP (PREMIUMS)	27-Aug-24	123,932.55
0924ET0013	0001	**********	05109	BELL CANADA	27-Aug-24	12,022.74
0924ET0014	0001	**********	00261	BOND-O COMMUNICATIONS LTD.	27-Aug-24	849.98
0924ET0015	0001	**********	03508	BOND-O SECURITY SYSTEMS LTD.	27-Aug-24	435.75
0924ET0016	0001	**********	00005	BURMAC MECHANICAL 2000	27-Aug-24	3,042.85
0924ET0017	0001	**********	00235	BUS CENTRE, THE	27-Aug-24	2,464.88
0924ET0018	0001	**********	02080	CALIBER SPORT SYSTEMS INC.	27-Aug-24	9,863.28
0924ET0019	0001	**********	01203	CANADIAN LINEN & UNIFORM	27-Aug-24	500.46
0924ET0020	0001	**********	03654	CANOE PROCUREMENT GROUP OF CANADA	27-Aug-24	20,607.11
0924ET0021	0001	**********	00903	CASTOR CHILD CARE CENTRE	27-Aug-24	945.90
0924ET0022	0001	**********	00927	CASTOR HOME HARDWARE	27-Aug-24	82.87
0924ET0023	0001	**********	04368	CHUBB FIRE & SECURITY CANADA INC.	27-Aug-24	1,461.60
0924ET0024	0001	**********	04496	CONGDON’S AIDS TO DAILY LIVING, LTD.	27-Aug-24	13,800.00
0924ET0025	0001	**********	01911	CORONATION INDUSTRIAL SALES & RENTALS	27-Aug-24	2,557.76
0924ET0026	0001	**********	00175	CUPE LOCAL 4292	27-Aug-24	472.64
0924ET0027	0001	**********	03309	CYBERA INC.	27-Aug-24	1,260.00
0924ET0028	0001	**********	04931	DISTRIBUTEL COMMUNICATIONS LIMITED	27-Aug-24	377.94
0924ET0029	0001	**********	04243	DYNAMIC SPECIALTY VEHICLES LTD.	27-Aug-24	592.46
0924ET0030	0001	**********	03266	EMBER GRAPHICS TRIM & SIGNS LTD.	27-Aug-24	698.25
0924ET0031	0001	**********	02200	ENVIRONMENTAL 360 SOLUTIONS	27-Aug-24	2,601.25
0924ET0032	0001	**********	02348	FIRST CLASS PLANNERS	27-Aug-24	634.64
0924ET0033	0001	**********	00696	GLOVER INTERNATIONAL TRUCKS LTD.	27-Aug-24	4,099.22
0924ET0034	0001	**********	04815	GREEN SHIELD HEALTH INC.	27-Aug-24	154.35
0924ET0035	0001	**********	02585	GREENSLADES DISPOSAL LTD.	27-Aug-24	424.20
0924ET0036	0001	**********	04278	GREGG DISTRIBUTORS LP	27-Aug-24	295.79

C L E A R V I E W   S C H O O L   D I V I S I O N   # 7 1

START DATE: 01-Aug-2024 TO END DATE: 31-Aug-2024

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0924ET0037	0001	**********	EM11268	GRICE, ERIKA	27-Aug-24	109.90
0924ET0038	0001	**********	EM10276	GROVER, JOAN	27-Aug-24	99.55
0924ET0039	0001	**********	00494	GT HYDRAULIC & BEARING INC.	27-Aug-24	390.96
0924ET0040	0001	**********	01100	HANKINS, LORRAINE	27-Aug-24	1,314.20
0924ET0041	0001	**********	02463	HEARTLAND AUTO & INDUSTRIAL SUPPLY LTD.	27-Aug-24	450.35
0924ET0042	0001	**********	00266	HEARTLAND GLASS LTD.	27-Aug-24	1,619.64
0924ET0043	0001	**********	00180	INDUSTRIAL ALLIANCE INSURANCE	27-Aug-24	50.00
0924ET0044	0001	**********	EM11530	JAFFRAY, MICKEY RAELYN	27-Aug-24	49.00
0924ET0045	0001	**********	02995	JANKSTAR OILFIELD SERVICES INC.	27-Aug-24	2,084.25
0924ET0046	0001	**********	04275	KB ENGINEERING LIMITED	27-Aug-24	12,600.00
0924ET0047	0001	**********	00110	KEITH’S REFRIGERATION LTD.	27-Aug-24	1,859.97
0924ET0048	0001	**********	05316	KEN-MAR CONCRETE	27-Aug-24	17,499.77
0924ET0049	0001	**********	00550	KONICA MINOLTA BUSINESS SOLUTIONS	27-Aug-24	835.62
0924ET0050	0001	**********	EM11502	LEYS, SHEILA M	27-Aug-24	75.00
0924ET0051	0001	**********	02718	LINDE CANADA INC.	27-Aug-24	173.15
0924ET0052	0001	**********	02295	LOCAL AUTHORITIES PENSION PLAN	27-Aug-24	43,052.84
0924ET0053	0001	**********	02085	LOOMIS EXPRESS	27-Aug-24	423.51
0924ET0054	0001	**********	00111	MAGNETSIGNS STETTLER LTD.	27-Aug-24	1,149.75
0924ET0055	0001	**********	01938	MERLIN SHREDDING INC.	27-Aug-24	169.58
0924ET0056	0001	**********	03875	MESSER CANADA INC., 15687	27-Aug-24	85.06
0924ET0057	0001	**********	EM11269	NEITZ, GUY	27-Aug-24	159.60
0924ET0058	0001	**********	03598	NEXTGEN AUTOMATION	27-Aug-24	127.16
0924ET0059	0001	**********	04645	NORTHERN LAKES COLLEGE	27-Aug-24	618.00
0924ET0060	0001	**********	01410	PITNEY BOWES LEASING	27-Aug-24	60.35
0924ET0061	0001	**********	03433	POWERSCHOOL CANADA ULC	27-Aug-24	2,677.50
0924ET0062	0001	**********	02971	PRO-TEC INDUSTRIES LTD.	27-Aug-24	94.48
0924ET0063	0001	**********	00282	PUROLATOR INC.	27-Aug-24	62.91
0924ET0064	0001	**********	01276	RED DEER LOCK & SAFE LTD.	27-Aug-24	315.00
0924ET0065	0001	**********	01748	ROLYN SECURITY GROUP INC.	27-Aug-24	10,164.00
0924ET0066	0001	**********	02578	SBA CANADA ULC	27-Aug-24	584.92
0924ET0067	0001	**********	EM10298	SCHOFER, JOHN D	27-Aug-24	94.50
0924ET0068	0001	**********	EM10718	SHEPHERD, MYRANDA B	27-Aug-24	1,200.00
0924ET0069	0001	**********	03901	SKANDACOR	27-Aug-24	259.14
0924ET0070	0001	**********	EM10600	SMYTH, KIMBERLEY R	27-Aug-24	49.00
0924ET0071	0001	**********	00216	SPORTFACTOR INC.	27-Aug-24	1,894.20
0924ET0072	0001	**********	03659	STETTLER BUILDING SUPPLIES LTD.	27-Aug-24	49.74
0924ET0073	0001	**********	02746	STETTLER ELECTRIC INC.	27-Aug-24	10,657.50
0924ET0074	0001	**********	00595	STETTLER FLOORING & PAINT LTD	27-Aug-24	32,951.29
0924ET0075	0001	**********	00017	STETTLER HOME HARDWARE	27-Aug-24	241.77
0924ET0076	0001	**********	02247	STETTLER TELEPHONE ANSWERING SERVICE	27-Aug-24	178.50
0924ET0077	0001	**********	03923	STINGRAY RADIO INC.	27-Aug-24	189.00
0924ET0078	0001	**********	EM11464	THOMAS, SHAUNA-LEE	27-Aug-24	147.20
0924ET0079	0001	**********	00068	TOSHIBA TEC CANADA BUSINESS SOLUTIONS	27-Aug-24	198.49
0924ET0080	0001	**********	01296	TOWN OF CASTOR	27-Aug-24	1,511.36
0924ET0081	0001	**********	00048	TOWN OF STETTLER	27-Aug-24	6,496.46
0924ET0082	0001	**********	05208	TURTLE CLUB CAR WASH, THE	27-Aug-24	30.12
0924ET0083	0001	**********	00610	VILLAGE OF DONALDA	27-Aug-24	234.54
0924ET0084	0001	**********	00196	WOODY’S AUTOMOTIVE LTD.	27-Aug-24	40.85
0924ET0085	0001	**********	01820	WURTH CANADA LIMITED	27-Aug-24	519.30
0924ET0086	0001	**********	00024	XEROX CANADA LTD.	27-Aug-24	203.69

TOTALS FOR BANK - 0001 589,279.71

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE		CHEQUE AMOUNT
			TOTAL NUMBER OF CHEQUES				150
			TOTAL NUMBER OF CHEQUES WITH MICR				8
ON-LINE CHEQUES : ISSUED BETWEEN 01-Aug-2024 AND 31-Aug-2024							
0OLCET4220	0001	**********	00393	RECEIVER GENERAL - TAX CENTRE	26-Aug-24	119.40	
0OLCET4221	0001	**********	04382	GAS ALBERTA ENERGY	12-Aug-24	58,823.80	
0OLCET4223	0001	**********	00173	TELUS COMMUNICATIONS INC.	20-Aug-24	1,634.66	
0OLCET4224	0001	**********	00393	RECEIVER GENERAL - TAX CENTRE	30-Aug-24	377,854.30	
0OLCET4225	0001	**********	00303	TELUS MOBILITY	23-Aug-24	758.01	
0OLCET4226	0001	**********	00393	RECEIVER GENERAL - TAX CENTRE	30-Aug-24	726.50	
			TOTALS FOR BANK - 0001				439,916.67
			TOTAL NUMBER OF CHEQUES				6
			TOTAL NUMBER OF CHEQUES WITH MICR				0
COMPUTER PREPARED CHEQUES : ISSUED BETWEEN 01-Aug-2024 AND 31-Aug-2024							
0925000001	0004	0000017224	04284	IA FINANCIAL GROUP	27-Aug-24	100.00	
0925ET0001	0004	**********	00751	ASBOA - ASSOC OF SCHOOL BUSINESS	27-Aug-24	1,522.50	
0925ET0002	0004	**********	01911	CORONATION INDUSTRIAL SALES & RENTALS	27-Aug-24	630.00	
0925ET0003	0004	**********	01575	CRITERION PICTURES	27-Aug-24	1,616.27	
0925ET0004	0004	**********	03862	IMAGINE EVERYTHING INC.	27-Aug-24	3,412.50	
0925ET0005	0004	**********	01564	J & L TESTING LTD.	27-Aug-24	3,500.00	
0925ET0006	0004	**********	01487	SOFTWARE4SCHOOLS.CA	27-Aug-24	3,633.00	
			TOTALS FOR BANK - 0004				14,414.27
			TOTAL NUMBER OF CHEQUES				7
			TOTAL NUMBER OF CHEQUES WITH MICR				1
COMPUTER PREPARED CHEQUES : ISSUED BETWEEN 01-Aug-2024 AND 31-Aug-2024							
0925000001	0005	0000000386	03271	FILEWAVE (USA), INC.	27-Aug-24	2,898.00	
			TOTALS FOR BANK - 0005				2,898.00
			TOTAL NUMBER OF CHEQUES				1
			TOTAL NUMBER OF CHEQUES WITH MICR				1
ON-LINE CHEQUES : ISSUED BETWEEN 01-Aug-2024 AND 31-Aug-2024							
0OLCET4222	0006	**********	02091	US BANK CANADA	01-Aug-24	54,417.28	
			TOTALS FOR BANK - 0006				54,417.28
			TOTAL NUMBER OF CHEQUES				1
			TOTAL NUMBER OF CHEQUES WITH MICR				0

C L E A R V I E W   S C H O O L   D I V I S I O N   # 7 1

START DATE: 01-Aug-2024 TO END DATE: 31-Aug-2024

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
				GRAND TOTAL		1,100,925.93
				CANCELLED TOTAL		0.00
				NET GRAND TOTAL		1,100,925.93
				GRAND TOTAL NUMBER OF CHEQUES		165
				GRAND TOTAL NUMBER OF CHEQUES WITH MICR		10

WARNING: NUMBER OF CHEQUES DOES NOT MATCH NUMBER OF CHEQUES WITH MICR

September 13, 2024

MEMORANDUM

To: ARMIC Subscribers

Re: Upcoming Renewal Impacts

Greetings all members,

With our renewal coming up at the end of October and the ongoing situation in Jasper, we thought it would be prudent to provide all members with an update on where things stand and what you may anticipate for our 2024-2025 renewal term.

Regarding the Jasper wildfire, the Grande Yellowhead school division had two schools that were impacted by the wildfire. Thankfully, the fire stopped 500m from the schools themselves and they did not suffer any structural damage. Unfortunately, the schools did suffer severe smoke damage given the proximity of the fire and the 100km an hour winds that were present. Currently the quantum for the claim is projected to be close to $14 million, and repairs are expected to be completed for a provincially mandated September 17th reopening. Given the expedited timeline and size of the claim we have worked diligently with our partners at Marsh, Claims Pro, and with the provincial government to implement a robust cost containment plan and moving forward we aim to bring down some degree of the projected costs.

The good news is that last year ARMIC made changes to our property insurance structure by increasing our Self-Insured Retention (SIR) limit to $20 million, and due to this decision, we are able to cover this loss without accessing the excess insurer layers. This will protect us from our excess insurance seeing a big increase this year but also over the next several renewal terms. By keeping the loss contained within the ARMIC SIR we will be able to limit the long-term premium impacts of these claims on our members and ensure that we are able maintain existing premium capping protections.

In addition to the Jasper claims our renewal premiums will be impacted by recent changes to our statement of values (SOV). As you know, over the past year we undertook an effort to get a truer value on our property exposures and have increased property values (when not determined by an inspection) by 10%.

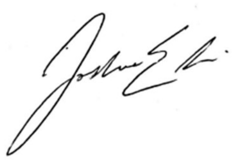
The Marketing committee continues to work with Marsh and our excess insurance partners to negotiate the best renewal terms possible. The anticipated increase on the excess policies is between 5%-7%, despite the 10% increase in the SOV which technically is considered as rate reduction.

To summarize, despite the large catastrophic wildfire loss along with some other losses within the 2023-2024 policy term, we are pleased to confirm that members should expect an increase between 5-20%. This will include all contributing factors such as replenishing our SIR due to the Jasper claims, the impact of increasing our SOV by 10%, and members individual loss experience

We would like to iterate that as per our agreed property premium allocation model, those school divisions with claims that are dropping from their 5-year loss experience may see more favourable renewal terms. We will provide all members further updates as we finalize our premiums in the coming weeks.

Thank you to all members for your continued support in ensuring ARMICs success. If you have any questions or concerns please reach out.

Sincerely,



Joshua Elo
Executive Director

More information and documentation of the ARMIC claims process and our wildfire risk mitigation strategies, including the wildfire checklist can be found on the ARMIC Subscribers tab in team or via links provided below.

ARMIC Claims Process 2.0 (1).docx

Wildfire Risk Mitigation