




Board Meeting Agenda
Thursday, December 19, 2024
Clearview Division Office

PREPARED, PRESENT, ENGAGED

1. Call to Order 9:30 am

2. Adopt Agenda

3. Approve Minutes

3.1. November 28, 2024 

4. Leadership Highlights

4.1. Superintendent Leadership Highlights 

4.1.1. Principal Corpataux with a presentation on Therapy Dogs in Botha School

5. Communication and Engagement

5.1. School Councils Engagement Roundtable (Trustees) - Standing Item

5.2. School Visit Byemoor and Big Valley, December 10, 2024

5.3. SRO Steering Committee Meeting December 6, 2024

5.4. East Central Catholic School Meeting of (proposed dates Feb 19, 24)

5.5. Community Engagement Proposed (dates same day as school Council Meeting)

5.6. Local Governance Meeting


6. Delegations

6.1.

7. Action Items

7.1. Board Annual Learning Workshop Planning

7.2. Staff Appreciation Gift Deliveries (Feb 10-11, 2025) 

7.3. Erskine School Trip Final Approval (*D. Van Oers*) 


7.4. SRO Contract Appendix Amendment (*M. Reyes*)


~~7.5. CRA Mileage Approval for 2025 (*M. Reyes*)~~


8. Registrations

8.1. ARES March 2-4, 2025 ([Registration](#) early bird closes Jan 17, 2025)

9. Information Reports


9.1. Quarterly Financial Report (*M. Reyes*) 


9.2. 2025-26 Enrolment Projections (*M. Reyes*) 


9.3. County of Paintearth Grant (*D. Van Oers*) 

11. In-Camera

12. Information Only

12.1. Proposed Subdivision Communications 

12.2. Superintendent's Calendar 

12.3. Purchasing Summary 

13. Honorariums and Reimbursements Trustees

13.1.1. Trustee Grice

13.1.2. Trustee Hayden

13.1.3. Trustee Neitz

13.1.4. Trustee Schofer

13.1.5. Trustee Scott

13.1.6. Trustee Smyth

13.1.7. Trustee Thomas

14. Adjournment

15. Next Meeting: January 30, 2025

15.1. Expected Agenda Items

15.2. 2025-26 Budget Development Plan (*M. Reyes*)

15.3. 2024-25 IMR/CMR Project Plan (*M. Reyes*)



Leadership Highlights 2024-25

December 19, 2024

- *Staff Leadership*
 - Central Leadership Team monthly meeting
 - Educational Leadership monthly meeting
 - School Visits
 - BRO, COR, GWS, SES, WEH, ERS
 - Leadership Coaching
 - WEH (3), SES(2), ERS, BRO, COR, GWS, Colony
 - Compensation Committee Meeting
 - CASA Mental Health Classroom- preliminary meeting
 - BYE/BVS Trustee School Visit
 - AB ED Curriculum Meeting (virtual)
 -
- *Professional Development attended/involved with*
 - CASS Zone 4 Meeting
 -

Vito and Pearl

Therapy Dogs at Botha School





Vito

- Vito is 9 years old and he has been certified as a Therapy Dog for 5 years now.
- He has always been a kind, gentle, patient dog who understands boundaries and responds well to training.
- He has every kind of obedience title, agility, trick dog, rally, scent detection. He has done it all; he enjoys working but also relaxing.
- He is the perfect dog for those students who need to center themselves after dysregulation. He is there to be pet or he is happy just being near you for some company.



Pearl

- Pearl is 5 months old and in training to be a therapy dog. She will do her certification test at 1 year old. (Next summer)
- She is bold, busy and has a bit of a wild side. However she also has shown she is capable of bringing her energy levels down when that is what a student requires.
- She is great when a student wants to play fetch or go for a run. She is also quick to visit students in the classroom because she cannot possibly have enough attention.
- With her being in training, she is typically only in the building with myself and spends the majority of her time in the grade 5 / 6 classroom where I teach.



How to get certified?

Therapy dogs have to be one year old to get certified.

Many programs are available but I use [Therapy Dogs International](#). There is an instructor in Stettler that will certify your dogs.

There are different types of therapy dogs but at a school I believe they need to be trained extensively.

Basic levels of obedience training is a must. If dogs show any signs of discomfort at a school; they are not going to make it as a therapy dog for a school.

Allowing a dog to be in a school prior to one year of age, is vital to the exposure piece.



A day at Botha School

The dogs have their home base in my office or the 5/6 classroom. When dogs are in my office, students have access to them so long as there is an adult in there with them.

Students love taking them for walks but they are only able to take them outside to the playground after they have passed a training session with me.

Having a puppy has taught the kids to now leave their things laying around because she will pick up anything. It has also brought lots of laughter and stories to share because of the things Pearl gets into in a day.

They help kids calm down. They are a good influence for kids that don't have pets.

When they come the day gets better.

They help me feel better when i'm sad.

They make us happy.



What students have to say...

They help me with my anxiety and my anger and the dogs make me really happy.

They help me to stay calm when i'm stressed

Help me focus more

They comfort me when i'm doing my work.

They help me be happier at school

Thay help me not get angry

When i'm not having a good day and when i'm feeling left out by my friends the dogs are there for comfort.

Helps me be happy

When i am having a bad day they make me feel super happy.

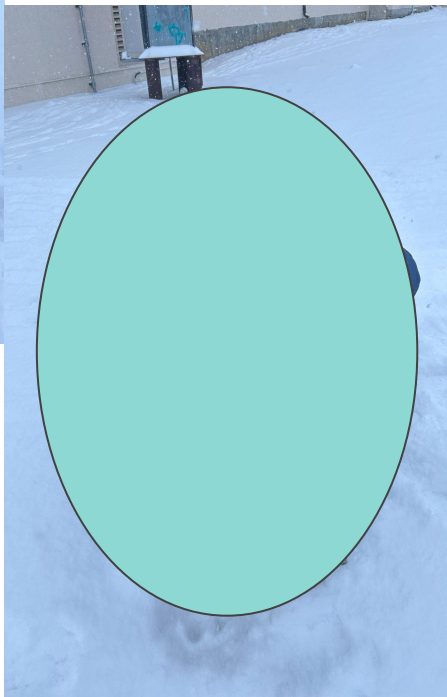
I love petting them and just being with them.

They help me stay calm when i'm stressed.

[Student Video](#)

fun
calm
happy
lucky
great
excites
joyful
excited

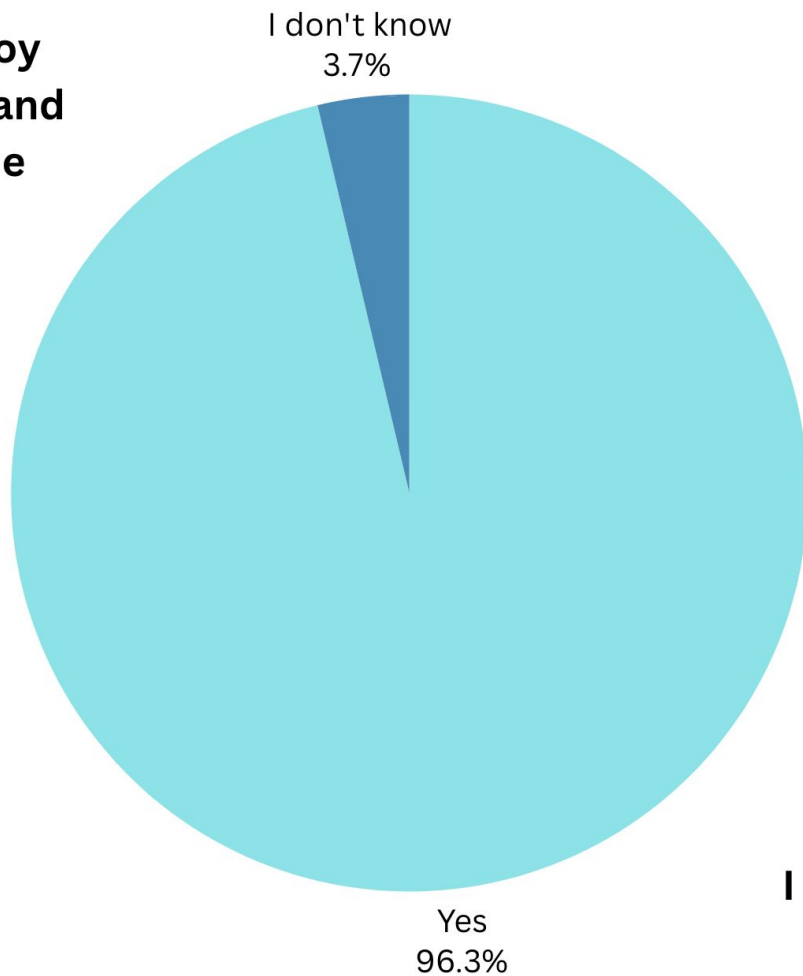








**Do you enjoy
having Vito and
Pearl at the
school?**



**Yes
No
I don't Know**





What parents have to say...

We as a family have been very happy to have dogs as part of the Botha School. We have three kids that attend school at Botha, and when we ask them what their favourite part of the day is, it is often Vito and Pearl being there. As a parent, I also enjoy when I arrive at the school and am greeted by a friendly, welcoming dog. The dogs help to create a warm, welcoming home-like environment, ultimately enriching their school experience. <The Boxma's>

Pearl and Vito are the most incredible attention to the Botha School. They are so calming and I have witnessed them first hand help students regulate their stress, anxiety, and emotions. Each of the kids have developed their own unique relationships with Pearl and Vito and I believe they have such a positive impact on their educational experience and environment. My kids thoroughly enjoy and love having them in the school. <The Elder's>



What staff have to say...

Vito and Pearl are part of the Botha School family. Their quiet and calmness resonate through the school. When they are in the classroom they will lay beside a student or go for a pet, often it is a student that needs that, they feel it. Vito will come and lay in my office and he calms me. They bring joy to all the students and we all love them.

Having Vito and Pearl in the school not only helps the students, they are great for staff too! I look forward to seeing their furry faces every week, just seeing them makes me smile!

Having Pearl and Veto at Botha School is not only great for the students, but the staff truly love having them at Botha School. I watch as my class lights up when they see Veto and Pearl in the hall, classroom and outside. The pure delight of seeing snuggles and sometimes tears disappear is amazing. These two dogs are truly a blessing to have in our school. Not only do they calm students, but Pearl and Veto are also a comfort to staff. Having Pearl and Veto around to give a pet or snuggle puts me in a better frame of mind.



Final Thoughts

- **Behaviour** : Having the dogs at the school creates a calmness that is hard to explain. Seeing or petting the dog is all it takes for some students to get passed a bad moment they are having at school.
- **Atmosphere** : The smiles the dogs bring when the students enter the schools ; is noticeable each morning. They come in from the buses and light up when they see the dogs. Quick pet and a hello and they are off to tackle the day.
- **Responsibility** : Kids have learned that it takes work to have the dogs at school. They need to be fed/walked/entertained etc.

Proposed Dates for Community Engagement

Byemoor May 21, 2025

Stettler Elementary February 10, 7pm

Brownfield March 3 or 10

Coronation Jan 28 (7pm)

Gus Wetter March/April 7pm

Date: December 19, 2024
To: Board of Trustees
From: Scot Leys, Superintendent
Resource Person(s): Meghan Thomson, Executive Assistant
Re: **Staff Appreciation Week**

Purpose

To discuss and plan for Teacher/Staff Appreciation Week - February 10-14, 2025.

Background

Teacher/Staff Appreciation Week is recognized by the Alberta School Councils' Association and the Canadian Home and School Federation. The purpose of this week is to encourage parents and the wider community to recognize the personal and professional contributions that our teachers and school staff make to children and their education. Every school has dedicated teachers and staff members such as secretaries, teacher assistants, bus drivers and custodians.

In mid-February the Trustees participate in Staff Appreciation and take a token of appreciation (fruit baskets, cupcakes, cookies, cake or juice boxes) to the schools in their ward. In prior years, the Board of Trustees also supported partnering with school councils for a hosted event or appreciation.

The 2025 Staff Appreciation Week is from February 10th to 14th.

Trustees will be encouraged to discuss the appreciation they would like to do this year, and the timing.
Please keep in mind this is the same week as the teachers' convention.

Recommendation

If the Board wishes to proceed with arrangements for Staff Appreciation, the following motion is recommended.

"THAT the Board authorizes Trustees to participate in Staff Appreciation in February 2025 and take a token of appreciation to the schools."

Erskine Spring Trip to Montreal, Quebec and Ottawa

Prepared by Mr. Jeff Lee, Erskine School Principal

We have been planning an exciting trip for students in grades 7 through 9 to travel to Montreal, Quebec and Ottawa tentatively on April 28th flying from Calgary and landing in Montreal. We will be returning to the Calgary airport from Ottawa tentatively on May 5. Our travel arrangements and tours will be made by the student travel company, Education First Tours. The exact details will be solidified as we get closer to our travel dates.

We will travel to and from the Calgary airport using Clearview busing to ensure that our parents and staff are not driving late at night or early in the morning. It will also ensure that we are arriving and leaving the airport at the same time. At this point in time, Education First has not shared the departure times for our flights, but have assured us that they will be direct flights.

The following eighteen students have signed up: (grade seven x 6) **names redacted**, (grade eight x 7) **names redacted**, (grade nine x 5) **names redacted**. Students will be assigned three or four to a hotel room. Parent supervisors will be Sarah Chapman, Amanda Hetchler and Martyne Nixon. I will also be attending the trip as a teacher and administrator. Adults will be assigned two to a hotel room. We have a 4.5 to 1 ratio of students to adult supervisors, not including the tour guide supplied by Education First. Students and adults have until January to sign up for the trip. The cost for students that registered in May and June of last year was \$2869 and for adults the cost was \$3639. Anyone registering since then would have missed out on the \$250 discount offered in May and June. When registering, the initial cost covered basic travel insurance with the option to purchase additional (cancel for any reason) insurance.

The trip aligns well with our junior high French option course as well as the grade seven social studies curriculum, presenting an amazing opportunity to see parts of the country that we have learned about as we study Canadian history. On our trip, we will visit the following in Montreal: Mount Royal Park, Quartier Latin, Sainte-Catherine Street, Jacques-Cartier Square and Old Port, and Ride la Grande Roue de Montréal. In Quebec City, we will tour the Beauport Coast, Montmorency Falls and Suspension Bridge, Streets of the Old City, Chateau Frontenac, Dufferin Terrace, Notre-Dame de Quebec Basilica, Place Royale, Cap Diamant, Citadelle, and Promenade des Gouverneurs, and see a re-enactment at the Plains of Abraham. In Ottawa, we will tour the Legacy Trail at Madahoki Farm, Chateau Laurier, Rideau Canal, Sussex Drive, Prime Minister's Residence, Parliament Hill, Canadian War Museum and the National Gallery of Canada.

As for safety considerations, one of our students has a severe allergy to dairy and gluten products which will pose a challenge on our trip. We have communicated this to the travel company and they have assured us that there will be food options available that meet his needs. The student's parents have a plan to send many food items with their son in case he has difficulty locating food. They have also prepared him to navigate restaurant menus and ask questions when he is unsure. All parent volunteers will have completed vulnerable sector checks and filled in the necessary volunteer and confidentiality forms. Our Erskine School Staff are planning to update our Standard First Aid on the March 21 PD day, which would mean at least three of our adult supervisors would

have current first aid certification by the time of our trip. EF tours will also provide us with a list of emergency procedures and contact information based on the cities we are in. All supervisors will have a complete list of students, with contact information and any important medical information. Supervisors will also exchange contact and medical information with each other when we devise a schedule for night time hallway supervision. A first aid kit will travel in my luggage that will include over the counter medications such as Tylenol, Advil, cough drops, throat lozenges, cough syrup, etc.,... Parents will sign a form allowing staff to provide the necessary over the counter medication and adult supervisors will document and inform parents if and when such medication has been administered.

All travel to and from venues will be by ground bus transportation shared with another group arranged by Education First. When venues are close we will be walking in groups with students assigned to adult supervisors. This is also the case when we have free time near our hotel or at the Byward Market in Ottawa. All students will be assigned to an adult supervisor and adult supervisors will take turns monitoring the hotel halls at night while the students are asleep. Education First has assured us that all hotels will be secure and have their own security personnel.

Once Education First has locked in all of our activities, we will send out and collect the necessary waivers and permission forms. One possible activity may be a bicycle tour through Montreal.

Our first parent meeting was held on May 15th, 2024 and was an informational meeting seeing what interest our families had in the trip. We will have another parent meeting at the end of January to fill in forms and discuss alternate activities. An adult supervisor meeting will be held in April to designate responsibilities. Our last parent/student meeting will take place just prior to boarding the bus on April 27 or 28.

Form 260-09

APPLICATION FOR FIELD TRIP

School: Erskine School Date of Application: May 21/24
 Teacher - Leader: Jeff Lee
Sara Chapman Amanda Hetchler

Description:

Purpose: Cultural / Historical Trip

Type: ☐ Co-curricular ☐ Extended Co-curricular ☒ Extra-Curricular ☐ Team Sports

Category: ☐ A ☐ B ☒ C ☐ D

NB: (All Type D Field Trips must be approved by the Deputy Superintendent)

Destination:

Town: Montreal, Quebec City and Ottawa

School: N/A

Time Frame:

Departure Date: Within April 22nd, 2025 (7 days) Time: N/A

Return Date: May 2nd, 2025 Time: N/A

Contact Phone #'s:

School: 403-742-5220 Cell: 403-741-8891

Participants:

Grade(s) 7-9 Number: 17-23

Supervision: (For overnight and coeducational trips, male and female supervisors are required)

- | | |
|---------------------------|---------------------------|
| 1) <u>Jeff Lee</u> | 2) <u>Trish Henderson</u> |
| 3) <u>Amanda Hetchler</u> | 4) <u>Martyn Nixon</u> |
| 5) <u>Sarah Chapman</u> | 6) <u>Megan Lohr</u> |

Transportation: ☐ Walking ☒ Commercial Carrier Plane ☒ CSD Bus # 1
☐ Private Vehicles ☐ Other ☒ Activity Bus#

Bus to and from Calgary Airport will be a CSD bus

Parental Involvement:

1. How were parents/guardians made aware of trip?

School newsletter, Paper invitation, School messenger & email, initial parent meeting on May 15, 2024

2. When were they informed?

May 3rd Newsletter, Paper invitation on May 30, parent meeting on May 15

3. Who informed them?

Renee Lepard.


Approved

May 21/24
Date

NB: Attach appropriate additional forms and information as outlined on the reverse side of this application. Be sure to reference Administrative Procedure 260 when completing the application.

We are using the educational tour company

Education First tours.

- The trip has significant historical and cultural relevances: Plains of Abraham, The Citadel, Parliament building, Old Montreal, Old Quebec City, National War Museum.
- Students will be assigned four to a hotel room
- Transportation, lodging and most meals will be determined by the tour company



ERSKINE SCHOOL



Principal: Jeff Lee
Administrative Assistant: Renee Lepard

May 10, 2024

Dear Grade 6 - 8 Parents,

We will be holding a parent information night on Wednesday, May 15 at 6:00 in the school library regarding the potential to offer an educational trip to Montreal, Quebec and Ottawa next April/May for our junior high students and parents with Education First Educational Tours.

We are hoping to discuss the proposed itinerary, explain sleeping arrangements, security, cost/payment plan and get a sense of the number of possible participants. If your son or daughter is interested in this trip but you cannot attend, please contact the office as soon as possible as there are time sensitive promotions with the company for our group and as individuals to help decrease the expense of the trip.

Please also come with fundraising ideas for our group so we can discuss possible ways to decrease costs.

Thanks,

Mr. Lee
Principal
Erskine School



Category B, Category C and Category D Field Trips

The Teacher-Leader:	Status
1. Has conducted a risk assessment for the proposed site for the field trip and the activities to be included in the field trip.	<input checked="" type="checkbox"/>
2. Has ensured that all participants are provided with a description of hazards that may be encountered and any hazards that may be inherent in any activity involved.	<input checked="" type="checkbox"/>
3. Has established a chain of authority for all Clearview Public Schools staff, all contracted personnel and all volunteer supervisors involved in the field trip and has communicated it to all participants.	<input checked="" type="checkbox"/>
4. Has established emergency procedures for any foreseeable contingencies that may arise on the field trip and has communicated them to all trip participants.	<input checked="" type="checkbox"/>
5. Has contacted the Associate Superintendent, Business and Finance, to check on the necessity to have a Certificate of Insurance extending coverage for any part of the field trip.	<input checked="" type="checkbox"/>
6. Has checked to ensure that students, staff and volunteers have the required extended medical coverage for any field trip to a location out of the country.	<input checked="" type="checkbox"/>
7. Has ensured that all supervisors have been advised of their responsibilities identified in the chain of authority.	<input checked="" type="checkbox"/>
8. Has assigned each student participant to a supervisor and has provided each supervisor with a list of the names of the students for whom they are responsible.	<input checked="" type="checkbox"/>
9. Has identified any and all students with disabilities or students requiring special attention and has identified the supervisor for each of these students.	<input checked="" type="checkbox"/>
10. Has provided for the training, preparation and orientation of all student participants.	<input checked="" type="checkbox"/>
11. Has provided for the training, preparation and orientation of all Clearview staff, all contracted personnel and all volunteer supervisors involved in the field trip.	<input checked="" type="checkbox"/>
12. Has provided for an appropriately equipped first aid kit to be available and accessible.	<input checked="" type="checkbox"/>
13. Has ensured that sufficient staff and volunteer supervisors are able to use the contents of the first aid kit appropriately.	<input checked="" type="checkbox"/>
14. Will be carrying a list of all student participants while on the field trip.	<input checked="" type="checkbox"/>
15. Will be carrying information regarding the medication and medical needs of all student participants and volunteers while on the field trip.	<input checked="" type="checkbox"/>
16. Will ensure that all students will be carrying their Alberta Personal Health Card when traveling out of the province.	<input checked="" type="checkbox"/>

17.	Will be carrying a list of telephone contact numbers and a cell phone (when available and appropriate) while on the field trip.	<input checked="" type="checkbox"/>
18.	Has ensured that each class is provided with a description of hazards that may be encountered and any hazards that may be inherent in any activity involved.	<input checked="" type="checkbox"/>
19.	Has provided for the testing of student abilities where relevant. This will include when and where the test is to be administered and the identity of the person administering the test.	<input checked="" type="checkbox"/>
20.	Has drawn up a list of particular points to be covered with each class with respect to procedures 6.1.1, 6.1.2, 6.1.3, 6.1.9 and 6.1.11.	<input checked="" type="checkbox"/>
21.	Has provided the school principal or Deputy Superintendent with a field trip proposal that contains all the information the Principal requires to make a decision under 6.1 of the Field Trip policy.	<input checked="" type="checkbox"/>
22.	Has corrected any deficiencies as required by the Principal.	<input checked="" type="checkbox"/>
23.	Has received approval for the field trip from the Principal.	<input checked="" type="checkbox"/>
24.	Has provided the parents or guardians with the information about the field trip required under procedure 11.1.	<input checked="" type="checkbox"/>
25.	Has received written parental or guardian permission for each student's participation in the field trip.	<input checked="" type="checkbox"/>
26.	Has received written parental or guardian permission for each student participating in the field trip to travel in a private vehicle if one is to be used.	<input checked="" type="checkbox"/>

DISTRIBUTION: File at school level

Category B, Category C and Category D Field Trips

The Teacher-Leader or designate will inform the parents or guardians of the following where applicable	Status
1. The purpose of, or the educational goal, of the field trip.	<input checked="" type="checkbox"/>
2. The proposed itinerary. (a) Departure date and time (b) Return date and time (c) Method of Transportation (d) Destination(s)/routes (e) General times and activities	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>
3. A description of the activities or events proposed.	<input checked="" type="checkbox"/>
4. Safety precautions in place to deal with activities involving risk.	<input checked="" type="checkbox"/>
5. Emergency procedures to be followed in the event of injury, illness or unusual circumstances.	<input checked="" type="checkbox"/>
6. The need for additional medical coverage and other sorts of insurance, such as trip cancellation, loss of property, for out of province or out of country trips.	<input checked="" type="checkbox"/>
7. Accommodation arrangements for overnight or longer trips.	<input checked="" type="checkbox"/>
8. The arrangements for student supervision. (The gender of the supervisors, the number of supervisors and the supervision ratio.)	<input checked="" type="checkbox"/>
9. Any costs to the student.	<input checked="" type="checkbox"/>
10. The location, date and time of a pre-trip parents meeting.	<input checked="" type="checkbox"/>
11. A request for information about any relevant medical condition of the student.	<input checked="" type="checkbox"/>
12. A request that parents gives trip supervisors authority to seek necessary medical treatment for the student. (This will be included in the parental consent form.)	<input checked="" type="checkbox"/>
13. A list of clothing and equipment to be supplied by the parents/student, and any related responsibilities.	<input checked="" type="checkbox"/>
14. Any requirements for the student to bring water, lunch, snacks and /or other additional food.	<input checked="" type="checkbox"/>
15. The name of the teacher-leader or other key local contact person and phone numbers.	<input checked="" type="checkbox"/>
16. A statement informing the parents that the Division will not consider refunds and/or compensation for any cancelled field trip.	<input checked="" type="checkbox"/>

DISTRIBUTION: File at school level

Form 260-07

FIELD TRIP RECORDS CHECKLIST

Category B, Category C and Category D Field Trips

The following documents for the Field Trip are on file	Status
1. The Field Trip proposal.	<input checked="" type="checkbox"/>
2. A copy of the Principal's approval and authorization of the Field Trip.	<input checked="" type="checkbox"/>
3. A list of all participating students.	<input checked="" type="checkbox"/>
4. Signed medical consent forms for all students, Clearview staff and volunteers.	<input checked="" type="checkbox"/>
5. Parental consent forms.	<input checked="" type="checkbox"/>
6. A copy of all agendas and minutes of any parent meetings.	<input checked="" type="checkbox"/>
7. A copy of all the information given to parents regarding the Field Trip and the date it was given to the parents.	<input checked="" type="checkbox"/>
8. A list of all the supervisors and volunteers.	<input checked="" type="checkbox"/>
9. A copy of all information handouts given to volunteers.	<input checked="" type="checkbox"/>
10. A copy of any injury or unusual incidents reports.	<input checked="" type="checkbox"/>
11. An assessment of the field trip/areas for improvement.	<input checked="" type="checkbox"/>

DISTRIBUTION: File at school level

Risk Assessment Matrix

H = high risk M = moderate risk S = significant risk L = low risk	Likelihood					
Consequences		Rare	Unlikely	Moderate	Likely	Almost Certain
	Insignificant	L	L	L	L	L
	Minor	L	L	M	M	M
	Moderate	M	M	S	S	H
	Major	M	M	H	H	H
	Catastrophic	M	H	H	H	H

Risk Assessment Summary

Class Junior High Quebec Trip References _____

Activity or Operation Walk at an to venues _____

School Erskine School _____

Hazard	Risk	Those at Risk	Control Measures	Training	Emergency Action	Remaining Risk
A. <i>slips, Trips, Falls</i>	L <input checked="" type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> H <input type="checkbox"/>	<i>students chaperones</i>				L <input checked="" type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> H <input type="checkbox"/>
B.	L <input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> H <input type="checkbox"/>					L <input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> H <input type="checkbox"/>
C.	L <input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> H <input type="checkbox"/>					L <input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> H <input type="checkbox"/>
D.	L <input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> H <input type="checkbox"/>					L <input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> H <input type="checkbox"/>
E.	L <input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> H <input type="checkbox"/>					L <input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> H <input type="checkbox"/>
F.	L <input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> H <input type="checkbox"/>					L <input type="checkbox"/> M <input type="checkbox"/> S <input type="checkbox"/> H <input type="checkbox"/>



Québec, Montréal & Ottawa

7 DAYS

Included in the program fee:

- Round trip airfare
- Transfers to and from the airport and hotel and between destination cities (as per program itinerary)
- Overnight in hotels with private bathrooms
- Continental breakfast daily
- Dinner daily
- Full-time services of an EF Tour Director
- Customary gratuities for your tour director, local guide and driver
- Professional Overnight Security (10pm-5am)

Not included in the program fee:

- Porterage
- Personal Insurance
- Beverages and lunches
- Public transportation to free time activities

Overnight stays: Montréal (2); Québec City (2); Ottawa (2).

Sightseeing tours led by an expert: Montréal; Québec City & Ottawa.

Entrances included: 2 evening activities in Montréal; Notre-Dame Basilica; Archaeology Museum; La Grande Roue de Montréal; Montmorency Falls; workshop at the Plains of Abraham; Old Québec Museum; Indigenous Experience at Madahòkì Farm; 2 evening activities in Ottawa; Parliament Hill; Canadian War Museum; National Gallery of Canada.

Optional Excursions: Ghost Tour of Old Montréal & Montréal Bike Ride.

Please note that the following is a sample timed itinerary for this EF tour with approximate addresses, activity durations, and transfer times. Exact timing may vary based on available flights, hotel location, scheduled activity bookings, traffic, etc. Your EF Tour Director is available to the group 24/7 while on tour. EF works with Group Leaders to ensure that travellers have a safe and memorable experience while on tour.

Day 1: Ottawa

Morning: Arrive in Ottawa and meet your Tour Director at the airport

Afternoon: Indigenous Experience at Madahòkì Farm

Enjoy this land based experience while you learn about Indigenous culture and heritage; and reconnect to the land and gain traditional knowledge about the seasons and the moons plants and wildlife important to Indigenous people. Also lining the trails, are important messages of Reconciliation on the rocks painted and left by previous visitors.

5:30pm: Group dinner at a local restaurant in Ottawa

7:00pm: Evening Activity in Ottawa

This evening have some fun at a board game café, playing laser tag, mini golf or on a ghost walk.

8:30pm: Travel by private motorcoach to the hotel

9:30pm: Group Leaders and Chaperone team will facilitate room checks and lights out

Day 2: Ottawa

7:00am: Wake-up call

8:00am: Breakfast at the hotel

9:00am: Travel by private motorcoach to central Ottawa

9:30am: Guided sightseeing of Ottawa

Today, you'll discover Canada's capital with your Tour Director. Head over to Sussex Drive for spectacular views of the city and the Ottawa and Rideau rivers. Here, you'll see the Prime Minister's residence. You'll also see the impressive Ambassador's Row and tour the striking copper roofed Gothic Parliament buildings. The heart of Canadian political life, Parliament houses the Senate and House of Commons. Then pass by Dow's Lake and the 1,200-acre Central Experimental Farm, Ottawa's home to numerous farm animals, an ornamental flower garden and an arboretum.

11:00am: Experience Parliament through a House of Commons or Senate Tour

Get ready to spend some time exploring the place where the most important functions of government take place, the Parliament Buildings! See where the fiery debates between the parties take place and just think of all the important Canadian history that's occurred here since the buildings began functioning as a government centre in 1859. Just think, you'll be one of more than 3,000,000 people that visit Parliament Hill each and every year!

12:30pm: Supervised Exploration Time in the ByWard Market

The ByWard Market is one of the top attractions in Ottawa with over 50,000 people visiting on the weekends during the summer months. It's a huge open-air market with artists, a great farmer's market, over 260 stands and 500 shops! It's also a historical area of the city, originally designed in 1826 as a public market. The streets are extra wide because they were designed to accommodate the huge amount of traffic, except back then traffic was of the horse drawn variety!

3:00pm: Visit the Canadian War Museum

Learn about Canada's involvement in conflict, both here and abroad. Covered in the museum exhibitions are disputes ranging from those involving the First Nations peoples during the formation of the country, through the two World Wars and our more recent role as peacekeepers. The museum emphasizes the devastating human cost of war.

5:30pm: Group dinner at a local restaurant in Ottawa

7:00pm: Evening Activity in Ottawa

This evening have some fun at a board game café, playing laser tag, mini golf or on a ghost walk.

9:00pm: Travel by private motorcoach to the hotel

9:00pm: Group Leaders and Chaperone team will facilitate room checks and lights out

Day 3: Ottawa | Québec City

7:00am: Wake-up call

8:00am: Breakfast at the hotel

9:00am: Travel by private motorcoach to central Ottawa

9:30am: Guided Tour of the National Gallery of Canada

Examine the artistic treasures housed at the National Gallery of Canada, a crystal palace constructed of rose granite and considered as much of a work of art as the art it houses. This world-renowned institution offers exhibitions of Inuit, other Canadian artists (including the Group of Seven) and contemporary works from around the globe.

12:00pm: Time for lunch in small, supervised groups

With the support of the Tour Director, the Group Leader will determine boundaries of where groups can go during this time.

2:00pm: Transfer to Québec City

5:30pm: Group dinner at a local restaurant in Québec City

7:00pm: Guided Sightseeing of Québec City

A licensed local guide leads today's exploration of historic Québec City. View the regal baroque-style Château Frontenac; here, President Roosevelt met with Churchill and other leaders of the Allied Nations during World War II. Continue into the Basse Ville to the well-preserved Place Royale, site of Samuel de Champlain's original French colony. Cross the Plains of Abraham, where General James Wolfe's British army defeated the Marquis de Montcalm's troops in 1759, thereby ending French rule in Québec. Then, stop at the Citadel. Perched above the St. Lawrence River, this magnificent fortress is still used by Canadian troops. Near the Citadel you'll see Porte St-Louis, a wide medieval gate in the city walls constructed in the late 1800s.

8:30pm: Travel by private motorcoach to the hotel

9:30pm: Group Leaders and Chaperone team will facilitate room checks and lights out

Day 4: Québec City

7:00am: Wake-up call

8:00am: Breakfast at the hotel

9:00am: Travel by private motorcoach to central Québec City

9:30am: Tour Director-led Sightseeing of Québec City

Your Tour Director will add a personal touch while leading you through Québec's charming Old City, the 17th-century heart of this French-influenced province. As you stroll down rue Petit-Champlain, the oldest street in North America, note that Québec is the only walled city north of Mexico.

11:00am: Workshop at the Plains of Abraham

Steeped in Canadian history, the Plains of Abraham was the site of a battle that shaped Canada's destiny. In 1759, British General Wolfe defeated French troops under the command of General Montcalm. Though the British defeated the French, both Generals were mortally wounded during the battle. Go over the strategies, load rifles and guns, become an expert in artillery, treat your wounded fellows who fell on the battlefield.

12:30pm: Time for lunch in small, supervised groups

With the support of the Tour Director, the Group Leader will determine boundaries of where groups can go during this time.

2:00pm: Photo Stop on the Dufferin Terrace

Stop for a group photo in front of the Château Frontenac.

2:30pm: Old Québec Museum Visit

Visit a museum in Old Québec, which may include: Morrin Centre, Musée du Fort, La Citadelle de Québec, Musée de la civilisation, St-Louis Forts and Chateau, Monastery of the Augustine Sisters, or Plains of Abraham.

5:00pm: Sugar Shack Experience including Dinner

Join a festive visit to the Sugar Shack, where you'll dine in the hearty manner of early French-Canadian loggers. Set deep in the pine forests of rural Canada, the Sugar Shack offers a memorable evening of traditional feasting, songs, games and dancing.

8:30pm: Travel by private motorcoach to the hotel

9:30pm: Group Leaders and Chaperone team will facilitate room checks and lights out

Day 5: Québec City | Montréal

7:00am: Wake-up call

8:00am: Breakfast at the hotel

9:00am: Travel by private motorcoach to Montréal via the Beaupré Coast

10:00am: Drive Along the Beaupré Coast

Take a drive along the Côte-de-Beaupré. You will explore Avenue Royale, Canada's oldest road. This is where the first farmers of the New France colony settled. Still today, you can see the land and ancestral houses that confirm the agrarian past of the region.

11:30am: Montmorency Falls Sightseeing & Suspension Bridge

Pass through the picturesque terrain surrounding Québec City to towering Montmorency Falls, which cascades from a height of 82 meters (30 meters higher than Niagara Falls) where the Montmorency and St. Lawrence rivers meet.

12:30pm: Time for lunch in small, supervised groups

With the support of the Tour Director, the Group Leader will determine boundaries of where groups can go during this time.

4:30pm: Ride La Grande Roue De Montréal

Enjoy panoramic views from the largest observation wheel in Canada.

5:30pm: Group dinner at a local restaurant in Montréal

7:00pm: Evening Activity in Montréal

Spend the night doing an obstacle challenge, bowling, or experiencing an IMAX movie. You may be familiar with IMAX, but did you know that the IMAX motion picture projection system was invented by a group of Canadian filmmakers and entrepreneurs? They created the first IMAX for Montréal's EXPO '67.

7:00pm: Optional Excursion - Ghost Tour of Old Montréal

From Place d'Armes to Place Jacques Cartier, explore old Montréal in a new and unusual light, visiting places where momentous events have occurred and perhaps...some may even still be haunted by peculiar entities.

**if your group does not select this optional excursion, you will have supervised exploration time with your Group Leader and Chaperones*

8:30pm: Travel by private motorcoach to the hotel

9:00pm: Group Leaders and Chaperone team will facilitate room checks and lights out

Day 6: Montréal

7:00am: Wake-up call

8:00am: Breakfast at the hotel

9:00am: Travel by private motorcoach to central Montréal

9:30am: Guided sightseeing of Montréal

With a licensed local step-on guide, discover the cultural and historical highlights of Montréal. Ascend Mont Royal to the expansive green park at its summit, designed by American landscape architect Frederick Law Olmsted, mastermind of New York City's Central Park. The 98-foot cross at its peak commemorates the 1643 climb by de Maisonneuve, founder of Montréal. Take in Jacques Cartier square, a car-free zone during summer and an entrance to the city's Old Port. See also the British-influenced quads and buildings of McGill University, founded in 1821. Then visit the Basilica of Notre-Dame de Montréal, a magnificent example of French-Canadian architecture that once hosted national separatist rallies and is the largest church in Canada.

11:00am: Visit Notre-Dame Basilica in Old Montréal

When it was founded in 1642, the village, then known as Ville-Marie, had its first wooden chapel inside the palisade at Pointe-à-Callière, today the site of Montréal's major archaeological museum. The Notre-Dame Basilica possesses some of the finest Gothic Revival architecture in North America, where it was the first full example of this major style. Come and take in the splendor of one of the most significant parts of the Catholic heritage in Montréal.

12:00pm: Time for lunch in small, supervised groups

With the support of the Tour Director, the Group Leader will determine boundaries of where groups can go during this time.

1:30pm: Visit Pointe-à-Callière, Montréal's Museum of Archaeology and History

Walk through the history of Montréal at this museum built on the very site on which the colony was first established, Pointe-à-Callière, where the St. Pierre River merges with the St. Lawrence. Marvel at ancient ruins from the original city, view artifacts in burial grounds within the subterranean complex and explore the exhibits of the former Custom House.

3:00pm: Optional Excursion - Montréal Bike Ride

While in Montréal, escape the crowds on a three-hour bike adventure around the city led by a professional guide. Choose from two exciting itineraries and uncover the history, architecture and vibrant neighbourhoods of the city. A fun and leisurely way to spend the afternoon in Montréal! (Available from April to October)

**if your group does not select this optional excursion, you will have supervised exploration time with your Group Leader and Chaperones*

5:30pm: Group dinner at a local restaurant in Montréal

7:00pm: Evening Activity in Montréal

Spend the night doing an obstacle challenge, bowling, or experiencing an IMAX movie. You may be familiar with IMAX, but did you know that the IMAX motion picture projection system was invented by a group of Canadian filmmakers and entrepreneurs? They created the first IMAX for Montréal's EXPO '67.

8:30pm: Travel by private motorcoach to the hotel

9:00pm: Group Leaders and Chaperone team will facilitate room checks and lights out

Day 6: Montréal

7:00am: Wake-up call

8:00am: Breakfast at the hotel

9:00am: Travel by private motorcoach to the airport in Montréal

Your tour director assists with your transfer to the airport, where you will check in for your return flight home.

Itinerary is subject to change.

For complete financial and registration details, please refer to the Booking Conditions at www.eftours.ca/bc.

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Clearview School Division
For the Quarter Ended November 30, 2024

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For details on the summary information for each section, click [HERE](#)

NOTE: Budget information contains both a summary pages with variance descriptions, and a detailed breakdown for total revenues and expenditures.

Clearview School Division
For the Quarter Ended November 30, 2024

	Net Surplus (Deficit)	
	Budget	Actual
District Budget Summary (Deficit) Surplus	<u>\$ (520,202)</u>	<u>\$ (74,663)</u>
Instruction - Schools	\$ (154,676)	\$ (172,137)
Instruction - School Generated Funds	\$ 35,000	\$ 57,558
Instruction - Other Shared Services	\$ (78,536)	\$ 125,783
Instruction - Student Support/Mental Health	\$ (149,563)	\$ (25,826)
Instruction - Technology Services	\$ 100,000	\$ (261,747)
Instruction - Human Services/Safety	\$ -	\$ 25,411
Instruction - Centralized Programs & Professional Dev't	\$ (2,429)	\$ 179,866
Instruction - Central Leadership Initiatives	\$ (82,031)	\$ (7,556)
 POM - Maintenance Services	 \$ (220,398)	 \$ 98,184
Transportation Services	\$ 25,000	\$ (54,213)
Administration - Central Services	\$ 7,434	\$ 9,188
Administration - Trustee Governance	\$ (3)	\$ (27,145)
Administration - Communication	\$ -	\$ (22,029)

Financial Considerations and Risk:

Overall budgets are not overspent to approved amounts and reserves. According to budget, total deficit to date should be about \$130k (25%), actual is a deficit of about \$75K

\$350K was budgeted for IMR, about \$72K was spent. Unspent IMR/CMR in 2023-24 was \$861,430

Additional revenue and deferred revenue from 2023-24:

	Additional	Rolled fwd from 2023-24
Dual Credit	\$150,000	\$115,669
Mental Health Pilot Project		\$17,201
Classroom Professional Learning	\$29,600	
Total	\$179,600	\$132,870

The government is continuing to support Nutrition Program for schools; \$188K is budgeted to be spent this year plus the \$37K that was rolled over from 2023-24

As interest rates are getting lower, investment income is expected to be lower

3% increase has been given to all support staff, except CUPE members, retroactive to September 2024

CUPE negotiation has gone to arbitration

ATA bargaining is still on-going, increase given is funded by the government

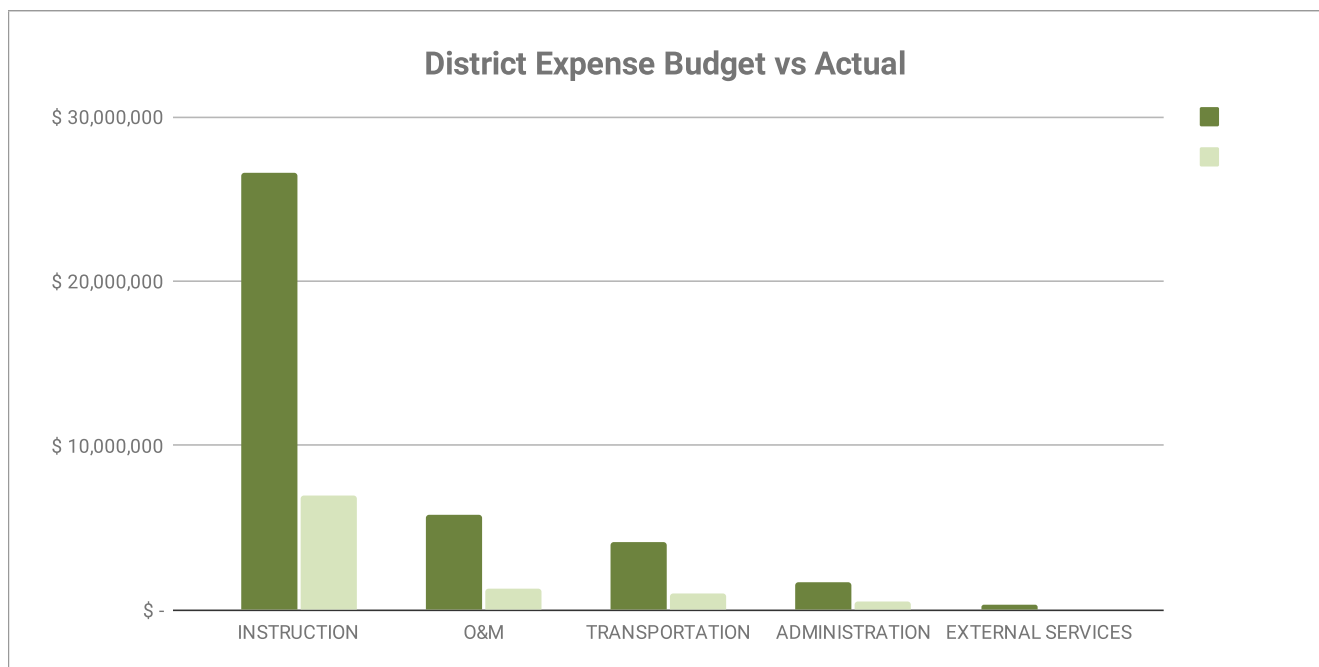
For details on the summary information for each section, click

[HERE](#)

Clearview School Division No. 71
District Budget Summary - By Function
For the Quarter Ended November 30, 2024

	2024-2025				2023-24
	Year to Date				Comparison
	Budget	YTD Actual	\$ Bud Remain	% of Bud	Nov
REVENUES					
ALBERTA EDUCATION	\$ 34,088,738	\$ 8,622,954	\$ 25,465,784	25%	25%
ALBERTA ED-AMORTIZATION OF EDCR	\$ 614,876	\$ 153,719	\$ 461,157	25%	25%
OTHER GOV'T OF ALBERTA	\$ 267,608	\$ 70,684	\$ 196,924	26%	28%
ALBERTA INFRASTRUCTURE	\$ 1,347,150	\$ 336,787	\$ 1,010,363	25%	25%
OTHER ALBERTA SCHOOL AUTHORITIES	\$ -	\$ -	\$ -	0%	0%
FEES	\$ 414,240	\$ 145,461	\$ 268,779	35%	33%
OTHER SALES & SERVICES	\$ 381,075	\$ 113,751	\$ 267,324	30%	36%
INVESTMENT INCOME	\$ 175,000	\$ 47,150	\$ 127,850	27%	10%
GIFTS AND DONATIONS	\$ 95,128	\$ 107,100	\$ (11,972)	113%	76%
RENTAL OF FACILITIES	\$ 1,500	\$ -	\$ 1,500	0%	71%
FUNDRAISING	\$ 225,000	\$ 98,947	\$ 126,053	44%	15%
GAINS ON DISPOSAL OF CAP ASSETS	\$ 25,000	\$ 55,000	\$ (30,000)	0%	0%
OTHER REVENUE	\$ 418,051	\$ 87,763	\$ 505,814	-21%	14%
	\$ 38,053,366	\$ 9,663,790	\$ 28,389,576	25%	25%
EXPENDITURES					
INSTRUCTION	\$ 26,588,868	\$ 6,913,661	\$ 19,675,207	26%	26%
O&M	\$ 5,766,468	\$ 1,290,376	\$ 4,476,092	22%	23%
TRANSPORTATION	\$ 4,153,932	\$ 987,743	\$ 3,166,189	24%	26%
ADMINISTRATION	\$ 1,732,328	\$ 478,090	\$ 1,254,238	28%	25%
EXTERNAL SERVICES	\$ 331,972	\$ 68,583	\$ 263,389	21%	24%
	\$ 38,573,568	\$ 9,738,453	\$ 28,835,115	25%	25%
Surplus (Deficit) to Date	\$ (520,202)	\$ (74,663)		14%	12%
<i>For details on the summary information for each section , click HERE</i>					

Notes: Please see detailed variance analysis on each department



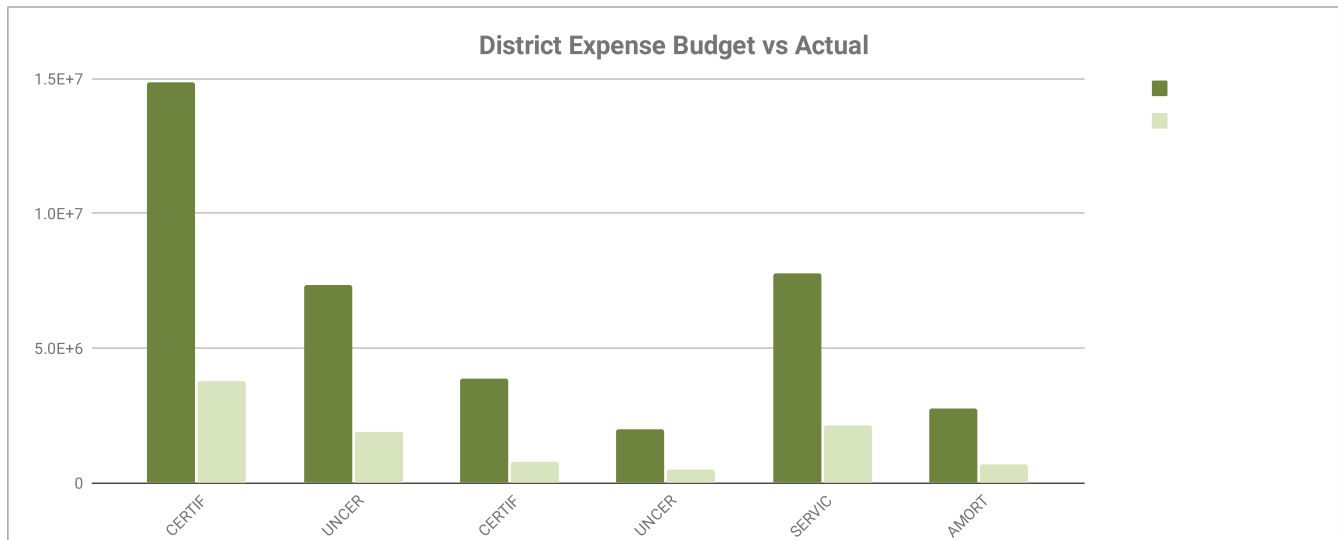
Clearview School Division No. 71
District Budget Summary - By Expense Category
For the Quarter Ended November 30, 2024

	2024-2025				2023-24
	Year to Date				Comparison
	Budget	YTD Actual	\$ Bud Remain	% of Bud	Nov
REVENUES					
ALBERTA EDUCATION	\$ 34,088,738	\$ 8,622,954	\$ 25,465,784	25%	25%
ALBERTA ED-AMORTIZATION OF EDCR	\$ 614,876	\$ 153,719	\$ 461,157	25%	25%
ALBERTA INFRASTRUCTURE	\$ 1,347,150	\$ 336,787	\$ 1,010,363	25%	25%
OTHER GOV'T OF ALBERTA	\$ 267,608	\$ 70,684	\$ 196,924	26%	28%
OTHER ALBERTA SCHOOL AUTHORITIES	\$ -	\$ -	\$ -	0%	0%
FEES	\$ 414,240	\$ 145,461	\$ 268,779	35%	33%
OTHER SALES & SERVICES	\$ 381,075	\$ 113,751	\$ 267,324	30%	36%
INVESTMENT INCOME	\$ 175,000	\$ 47,150	\$ 127,850	0%	0%
FUNDRAISING	\$ 225,000	\$ 98,947	\$ 126,053	44%	15%
RENTAL OF FACILITIES	\$ 1,500	\$ -	\$ 1,500	0%	0%
GAINS ON DISPOSAL OF CAP ASSETS	\$ 25,000	\$ 55,000	\$ (30,000)	0%	0%
GIFTS AND DONATIONS	\$ 95,128	\$ 107,100	\$ (11,972)	113%	76%
OTHER REVENUE	\$ 418,051	\$ (87,763)	\$ 505,814	-21%	14%
	\$ 38,053,366	\$ 9,663,790	\$ 28,389,576	25%	25%
EXPENDITURES					
CERTIFIED SALARIES	\$ 14,858,052	\$ 3,765,933	\$ 11,092,119	25%	25%
UNCERTIFIED SALARIES	\$ 7,317,260	\$ 1,903,861	\$ 5,413,399	26%	27%
CERTIFIED BENEFITS	\$ 3,845,227	\$ 775,642	\$ 3,069,585	20%	21%
UNCERTIFIED BENEFITS	\$ 1,986,705	\$ 476,622	\$ 1,510,083	24%	24%
SERVICES, CONTRACTS, SUPPLIES	\$ 7,791,370	\$ 2,122,656	\$ 5,668,714	27%	26%
AMORTIZATION-CAPITAL ASSETS	\$ 2,774,954	\$ 693,739	\$ 2,081,215	25%	25%
	\$ 38,573,568	\$ 9,738,453	\$ 28,835,115	25%	25%
Surplus (Deficit) to Date	\$ (520,202)	\$ (74,663)		14%	12%

For details on the summary information for each section , click

[HERE](#)

Notes: Please see detailed variance analysis on each department



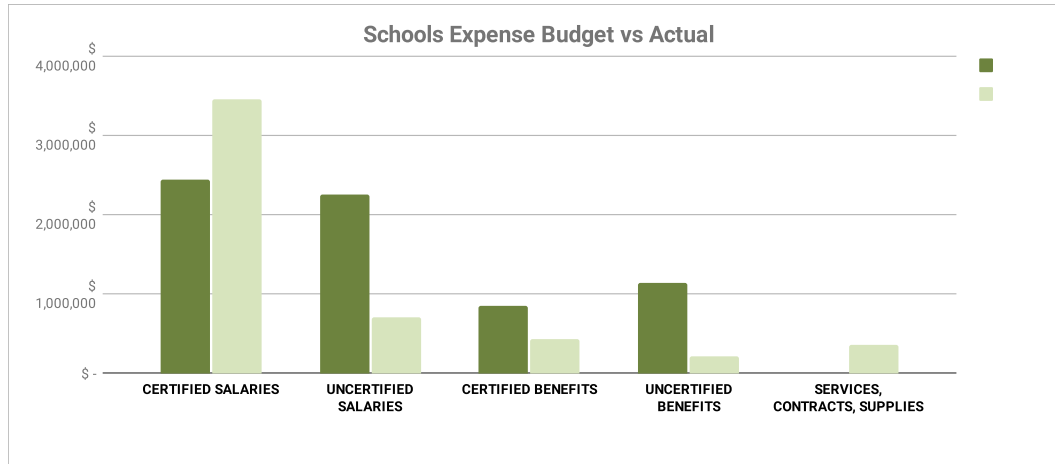
Clearview School Division No. 71
Schools Budget
For the Quarter Ended November 30, 2024

	2024-2025				2023-24		
	Year to Date			Comparison			
	Budget	YTD Actual	\$ Bud Remain	% of Bud		Nov	
REVENUES							
ALBERTA EDUCATION	\$ 19,692,683	\$ 4,957,761	\$ 14,734,922	25%	24%	a)	
FEES	\$ 78,240	\$ 36,763	\$ 41,477	47%	39%	b)	
OTHER SALES & SERVICES	\$ 121,075	\$ 53,714	\$ 67,361	44%	41%	c)	
GIFTS AND DONATIONS	\$ 24,068	\$ 56,499	\$ (32,431)	235%	109%	d)	
OTHER REVENUE	\$ 363,462	\$ (108,137)	\$ 471,599	-30%	0%	e)	
	<u>\$ 20,281,028</u>	<u>\$ 4,996,600</u>	<u>\$ 14,812,829</u>	<u>25%</u>	<u>24%</u>		
EXPENDITURES							
CERTIFIED SALARIES	\$ 13,731,692	\$ 3,465,422	\$ 10,266,270	25%	25%		
UNCERTIFIED SALARIES	\$ 2,452,304	\$ 703,579	\$ 1,748,725	29%	29%	f)	
CERTIFIED BENEFITS	\$ 2,255,869	\$ 434,992	\$ 1,820,877	19%	21%	g)	
UNCERTIFIED BENEFITS	\$ 845,774	\$ 208,414	\$ 637,360	25%	26%		
SERVICES, CONTRACTS, SUPPLIES	\$ 1,146,175	\$ 355,358	\$ 790,817	31%	32%	h)	
AMORTIZATION-CAPITAL ASSETS	\$ 3,890	\$ 972	\$ 2,918	25%	25%		
	<u>20,435,704</u>	<u>5,168,737</u>	<u>15,266,967</u>	<u>25%</u>	<u>25%</u>		
Surplus (Deficit) to Date	<u>\$ (154,676)</u>	<u>\$ (172,137)</u>	<u>\$ (454,138)</u>	<u>111%</u>	<u>128%</u>		

For details on the summary information for each section , click [HERE](#)

Schools is a summary of all school budgets, principals' group and cafeteria, excluding school generated funds.

- a) WMA accrual reversal \$148,846 - creating a negative variance to revenue balanced with additional funding
- b) Most school fees are collected during the first quarter
- c) Hot lunches, milk programs and tournaments are in full swing
- d) Deferred and new donation revenue for breakfast programs, awards donations
- e) Colony billing for 2023-24 was not done, reversal of accrual created a negative effect
- f) Support staff are paid over 10 months (3/10)
- g) Most of the certificated staff max out their CPP and EI contributions already
- h) Prepaid bulk supplies purchased in the summer and during school start up



Clearview School Division No. 71
Instruction - School Generated Funds
For the Quarter Ended November 30, 2024

	2024-2025				2023-24	
	Year to Date				Comparison	
	Budget	YTD Actual	\$ Bud Remain	% of Bud	Nov	
REVENUES						
Student Paid Fees	\$ 185,000	\$ 61,375	\$ 123,625	33%	27%	a)
Fundraising Income	\$ 225,000	\$ 98,947	\$ 126,053	44%	15%	b)
Other Sales/Other Income	\$ 255,000	\$ 53,804	\$ 201,196	21%	32%	c)
Donations	\$ 60,000	\$ 50,601	\$ 9,399	84%	55%	d)
	\$ 725,000	\$ 264,727	\$ 336,648	37%	27%	
EXPENDITURES						
Field Trips	\$ 20,000	\$ 36	\$ 19,964	0%	-8%	e)
Stdnt Fees Related Exp	\$ 185,000	\$ 22,654	\$ 162,346	12%	9%	a)
Fundraising Costs	\$ 140,000	\$ 79,537	\$ 60,463	57%	13%	b)
Donation Related Expenses	\$ 50,000	\$ 10,328	\$ 39,672	21%	18%	d)
Other Related Expenses	\$ 200,000	\$ 70,573	\$ 129,427	35%	40%	c)
Other Uses of SGF	\$ 50,000	\$ 8,749	\$ 41,251	17%	10%	e)
Extra-Curricular Exp	\$ 45,000	\$ 15,292	\$ 29,708	34%	31%	e)
	\$ 690,000	\$ 207,169	\$ 482,831	30%	20%	
Surplus (Deficit) to Date	\$ 35,000	\$ 57,558	\$ (146,183)			

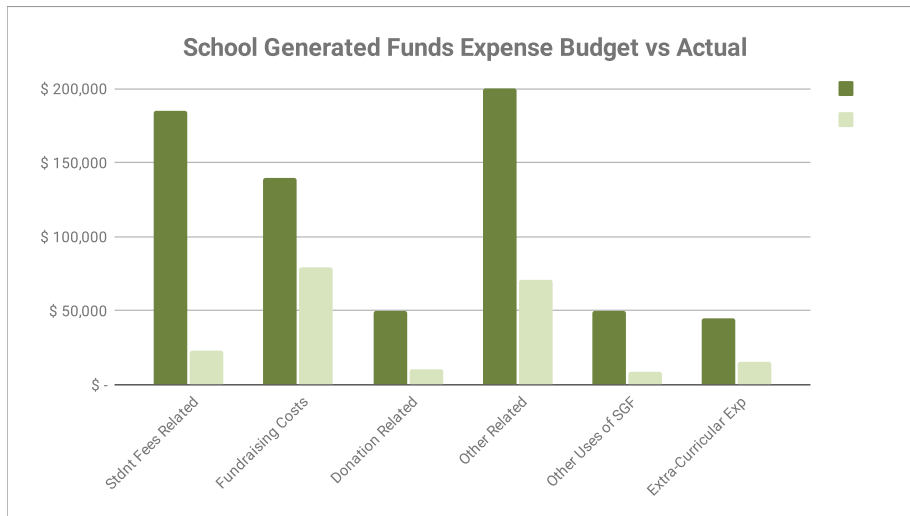
For details on the summary information for each section , click

[HERE](#)

School generated funds primarily relates to dollars not relating to school grants and related expenditures provided by the Alberta Government. Many funds are raised through fundraising efforts or relate to extracurricular/sport activities. Comparatives have changes to prior year due to KEV implementation and changes in Government reporting.

Notes:

- a) Fees are usually paid in the first quarter
- b) Schools are trying to fundraise more for their upcoming trips
- c) Various Book Fairs, hot lunches, milk sales and tournament revenue
- d) Deferred donations for Breakfast programs from last year; Donations received for Terry Fox, Breakfast for learning and fall awards
- e) Timing of extra curricular activities and field trips



Clearview School Division No. 71
Instruction - Other Shared Services
For the Quarter Ended November 30, 2024

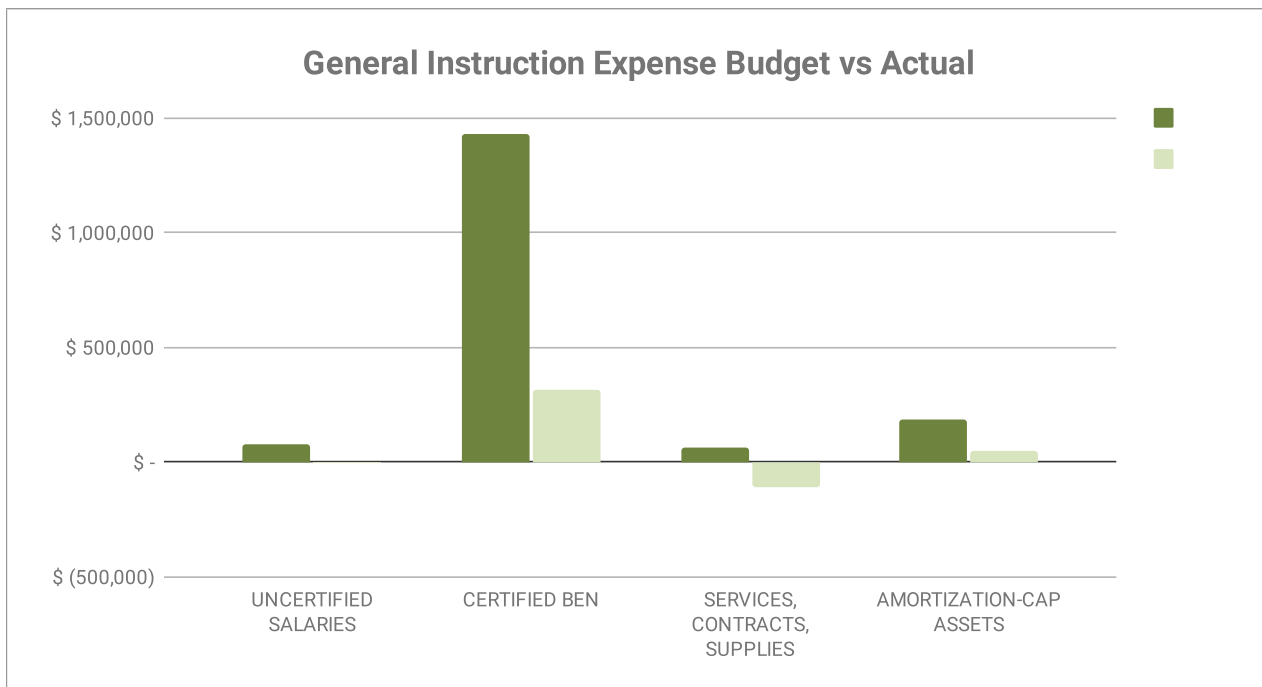
	2024-2025				2023-24	
	Year to Date				Comparison	
	Budget	YTD Actual	\$ Bud Remain	% of Bud	Nov	
REVENUES						
ALBERTA EDUCATION	\$ 1,647,541	\$ 366,614	\$ 1,280,927	22%	34%	a)
ALBERTA INFRASTRUCTURE	\$ 6,824	\$ 1,706	\$ 5,118	25%	25%	
OTHER REVENUE	\$ 19,410	\$ 4,853	\$ 14,557	25%	25%	
	\$ 1,673,775	\$ 373,173	\$ 1,300,602	22%	34%	
EXPENDITURES						
UNCERTIFIED SALARIES	\$ 76,500	\$ -	\$ 76,500	0%	15%	b)
CERTIFIED BEN	\$ 1,427,935	\$ 311,712	\$ 1,116,223	22%	22%	a)
SERVICES, CONTRACTS, SUPPLIES	\$ 59,811	\$ (111,339)	\$ 171,150	-186%	40%	c)
AMORTIZATION-CAP ASSETS	\$ 188,065	\$ 47,017	\$ 141,048	25%	25%	
	\$ 1,752,311	\$ 247,390	\$ 1,504,921	14%	28%	
Surplus (Deficit) to Date	\$ (78,536)	\$ 125,783	\$ (204,319)	-160%	-43%	
For details on the summary information for each section , click			HERE			

For details on the summary information for each section , click [HERE](#)

Shared Services represents costs relating to Division wide Amortization, ATRF and instructional general liability insurance

Notes:

- a) ATRF matching revenue is lower, budget neutral
- b) Place holder for the 3% COLA support staff increase
- c) Contra account for equipment purchased by schools and technology infrastructure



Student Supports
For the Quarter Ended November 30, 2024

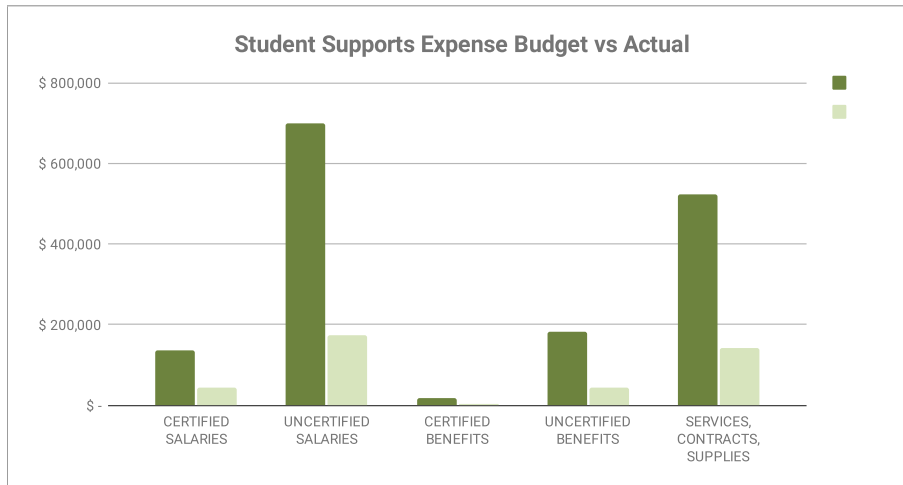
	2024-2025				2023-24	
	Year to Date				Comparison	
	Budget	YTD Actual	\$ Bud Remain	% of Bud	Nov	
REVENUES						
ALBERTA EDUCATION	\$ 1,142,408	\$ 309,811	\$ 832,597	27%	28%	a)
OTHER GOV'T OF ALBERTA	\$ 267,608	\$ 70,684	\$ 196,924	26%	28%	
	\$ 1,410,016	\$ 380,495	\$ 1,029,521	27%	28%	
EXPENDITURES						
CERTIFIED SALARIES	\$ 135,211	\$ 42,927	\$ 92,284	32%	30%	b)
UNCERTIFIED SALARIES	\$ 700,204	\$ 172,607	\$ 527,597	25%	25%	
CERTIFIED BENEFITS	\$ 18,444	\$ 3,522	\$ 14,922	19%	22%	c)
UNCERTIFIED BENEFITS	\$ 183,723	\$ 44,472	\$ 139,251	24%	23%	c)
SERVICES, CONTRACTS, SUPPLIES	\$ 521,997	\$ 142,793	\$ 379,204	27%	15%	d)
	\$ 1,559,579	\$ 406,321	\$ 1,153,258	26%	23%	
Surplus (Deficit) to Date	\$ (149,563)	\$ (25,826)	\$ (123,737)	1%	5%	

For details on the summary information for each section , click

[HERE](#)

Student Support Services includes Inclusive Education, the Mental Health Initiative, and the Family School Liaison Worker (FSLW) program, PUF

- a) Deferred Mental Health Pilot Project \$17,201
b) Sub-costs relating to Inclusive Education, YTD expense \$10,527, budget is only \$5,611
c) Statutory deductions are lower during the last part of the year, some are maxed out on CPP and EI contributions
d) Timing variance - professional services, dues & fees, supplies and equipment



Clearview School Division No. 71
Technology Budget
For the Quarter Ended November 30, 2024

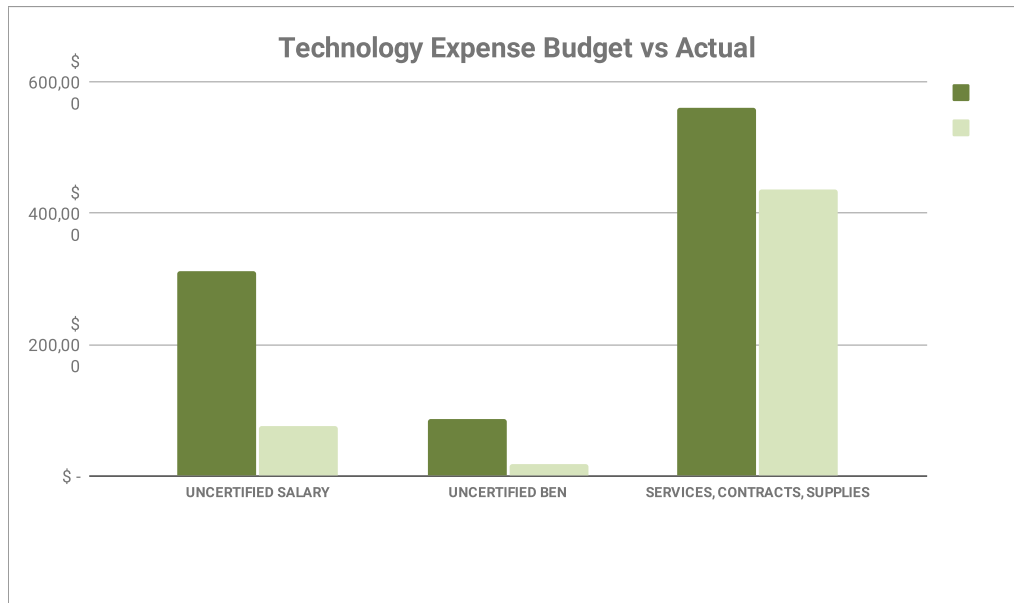
	2024-2025				2023-24	
	Year to Date		\$ Bud Remain	% of Bud	Comparison	
	Budget	YTD Actual			Nov	
REVENUES						
ALBERTA EDUCATION	\$ 1,056,200	\$ 264,038	\$ 792,162	25%	25%	
OTHER SALES & SERVICES	\$ 5,000	\$ 3,623	\$ 1,377	72%	63%	a)
	<u>\$ 1,061,200</u>	<u>\$ 267,661</u>	<u>\$ 793,539</u>	<u>25%</u>	<u>25%</u>	
EXPENDITURES						
UNCERTIFIED SALARY	\$ 311,598	\$ 75,575	\$ 236,023	24%	30%	b)
UNCERTIFIED BEN	\$ 87,807	\$ 18,041	\$ 69,766	21%	26%	b)
SERVICES, CONTRACTS, SUPPLIES	\$ 561,795	\$ 435,792	\$ 126,003	78%	35%	c)
	<u>\$ 961,200</u>	<u>\$ 529,408</u>	<u>\$ 431,792</u>	<u>55%</u>	<u>31%</u>	
Surplus (Deficit) to Date	<u>\$ 100,000</u>	<u>\$ (261,747)</u>	<u>\$ 361,747</u>			

For details on the summary information for each section , click [HERE](#)

The Technology Services budget provides capital evergreening of classroom computers, maintenance of computers and network, and operations for the Supernet connection

Notes:

- a) Axia Supernet billing and tower lease
- b) Statutory deductions lower in last part of the calendar year, most certificated staff are maxed out on CPP and EI contributions
- c) Timing variance - licenses/subscription and technology infrastructure



Clearview School Division No. 71
Instruction - Human Services/Safety
For the Quarter Ended November 30, 2024

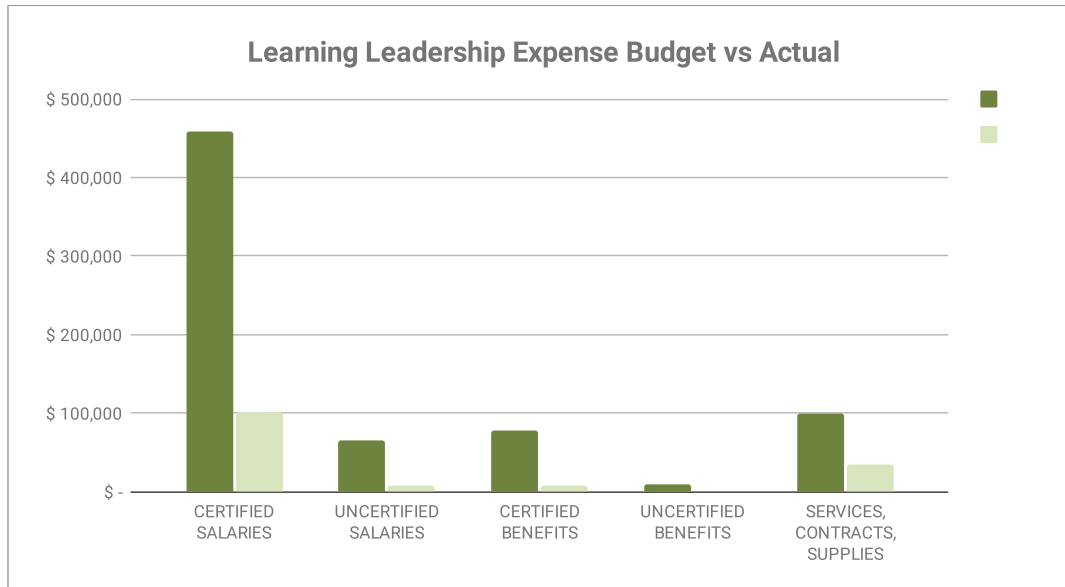
	2024-2025				2023-24	
	Year to Date		\$ Bud Remain	% of Bud	Comparison	
	Budget	YTD Actual			Nov	
REVENUES						
ALBERTA EDUCATION	\$ 710,000	\$ 177,500	532,500	25%	25%	
	\$ 710,000	\$ 177,500	532,500	100%	100%	
EXPENDITURES						
CERTIFIED SALARIES	\$ 458,708	\$ 100,703	358,005	22%	24%	a)
UNCERTIFIED SALARIES	\$ 64,525	\$ 7,283	57,242	11%	20%	b)
CERTIFIED BENEFITS	\$ 77,721	\$ 8,236	69,485	11%	28%	c)
UNCERTIFIED BENEFITS	\$ 9,141	\$ 479	8,662	5%	14%	b)
SERVICES, CONTRACTS, SUPPLIES	\$ 99,905	\$ 35,388	64,517	35%	23%	d)
	\$ 710,000	\$ 152,089	\$ 557,911	21%	24%	
Surplus (Deficit) to Date	\$ -	\$ 25,411	\$ (25,411)	79%	76%	

For details on the summary information for each section , click [HERE](#)

Expenses related to centrally paid leaves - teachers personal leaves, medical leaves and family needs; safety services and HR (50%)

Notes:

- a) Timing in spending the budgeted sub-costs for centralized sick leaves, personal leaves and family needs
- b) Timing of spending the budgeted replacement costs for school support staff sick leave
- c) Statutory deductions were maxed out in the first few months of the year
- d) Timing variance in spending budgeted amounts



Clearview School Division No. 71
Instruction - Centralized Programs and Professional Development
For the Quarter Ended November 30, 2024

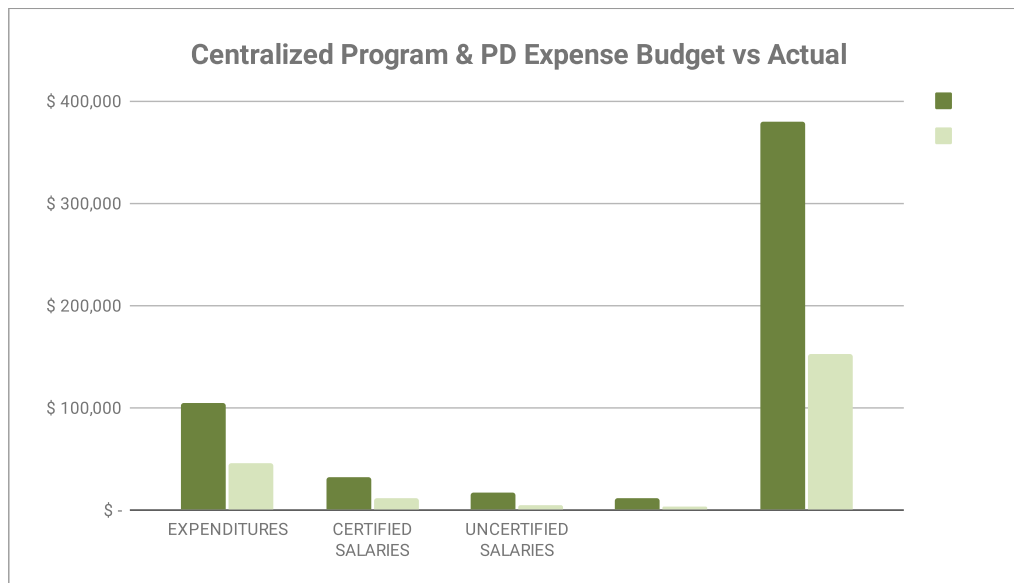
	2024-2025				2023-24	
	Year to Date				Comparison	
	Budget	YTD Actual	\$ Bud Remain	% of Bud	NOV	
REVENUES						
ALBERTA EDUCATION	\$ 529,045	\$ 396,519	132,526	75%	25%	a)
GIFTS AND DONATIONS	\$ 11,060	\$ -	11,060	0%	0%	b)
	\$ 540,105	\$ 396,519	\$ 143,586	100%	100%	
EXPENDITURES						
CERTIFIED SALARIES	\$ 103,901	\$ 45,760	58,141	44%	0%	c)
UNCERTIFIED SALARIES	\$ 31,238	\$ 10,915	20,323	35%	25%	d)
CERTIFIED BENEFITS	\$ 16,388	\$ 3,903	12,485	24%	0%	
UNCERTIFIED BENEFITS	\$ 11,007	\$ 3,653	7,354	33%	22%	d)
SERVICES, CONTRACTS, SUPPLIES	\$ 380,000	\$ 152,422	227,578	40%	22%	e)
	\$ 542,534	\$ 216,653	\$ 325,881	40%	23%	
Surplus (Deficit) to Date	\$ (2,429)	\$ 179,866	\$ (182,295)	60%	77%	

For details on the summary information for each section, click [HERE](#)

Expenses relating to Division wide PD, Deputy Superintendent's (50%) expenses, centralized software and School Resource Officer, New Curriculum and Dual Credit

Notes:

- a) Deferred dual credit funding in 2023-24 \$115,669 plus additional funding received \$150,000; received funding for classroom Professional learning \$29,600
- b) Nextgencareers donation hasn't been received
- c) Timing of paying sub-costs for professional development
- d) Career Practitioner was budgeted at Learning Assistants' average rate, actual is higher, paid over 10 months 3/10
- e) Timing of spending budgeted amounts

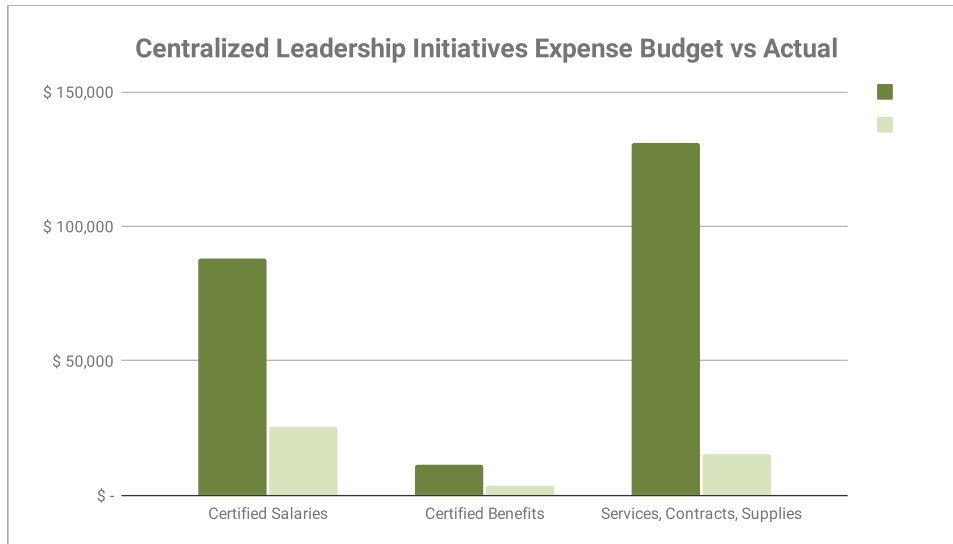


Clearview School Division No. 71
Instruction - Central Leadership Initiatives
For the Quarter Ended November 30, 2024

	2024-2025				2023-24	
	Year to Date				Comparison	
	Budget	YTD Actual	\$ Bud Remain	% of Bud	Nov	
REVENUES						
Alberta Education	\$ 147,916	\$ 36,979	\$ 110,937	25%	25%	
	\$ 147,916	\$ 36,979	110,937	25%	25%	
EXPENDITURES						
Certified Salaries	\$ 87,838	\$ 25,724	\$ 62,114	29%	0%	a)
Certified Benefits	\$ 11,264	\$ 3,386	\$ 7,878	30%	0%	a)
Services, Contracts, Supplies	\$ 130,845	\$ 15,425	\$ 115,420	12%	25%	b)
	\$ 229,947	44,535	\$ 115,420	19%	25%	
Surplus (Deficit) to Date	\$ (82,031)	\$ (7,556)	\$ (4,483)	6%	0%	

For details on the summary information for each section , click [HERE](#)
Expenses related to Central Leadership Initiatives, Division Principal and Learning Leadership Team (LLT)

- a) Timing of paying sub-costs for meetings
b) Timing of spending budgeted amounts



Clearview School Division No. 71
Operations and Maintenance
For the Quarter Ended November 30, 2024

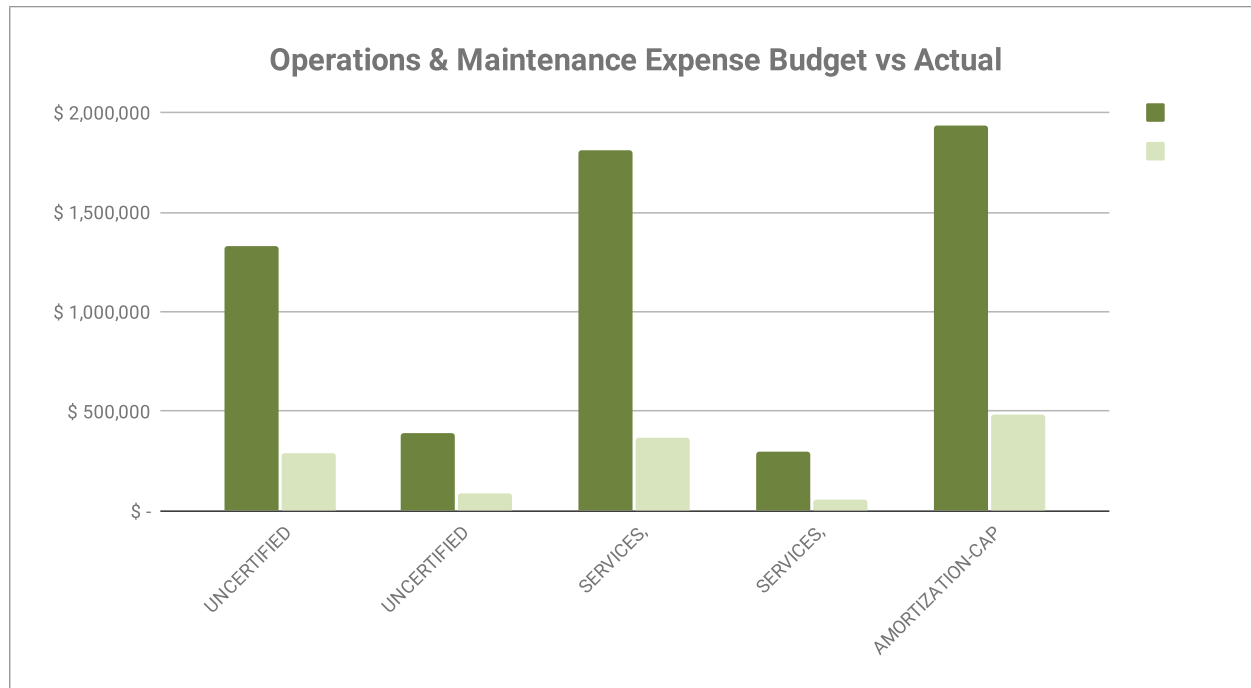
	2024-2025				2023-24
	Year to Date				Comparison
	Budget	YTD Actual	\$ Bud Remain	% of Bud	Nov
REVENUES					
ALBERTA EDUCATION	\$ 3,311,446	\$ 826,969	\$ 2,484,477	25%	25%
ALBERTA EDUCATION - IMR	\$ 350,000	\$ 71,976	\$ 278,024	21%	17% a)
ALBERTA ED-AMORTIZATION OF EDCR	\$ 537,508	\$ 134,377	\$ 403,131	25%	25%
ALBERTA INFRASTRUCTURE	\$ 1,311,937	\$ 327,984	\$ 983,953	25%	25%
OTHER SALES & SERVICES	\$ -	\$ 450	\$ (450)	0%	0%
GAIN ON SALE OF ASSETS	\$ -	\$ 18,000	\$ (18,000)	100%	0% b)
OTHER REVENUE	\$ 35,179	\$ 8,795	\$ 26,384	25%	25%
	\$ 5,546,070	\$ 1,388,551	\$ 4,157,519	25%	24%
EXPENDITURES					
UNCERTIFIED SALARIES	\$ 1,330,209	\$ 287,360	\$ 1,042,849	22%	25% c)
UNCERTIFIED BENEFITS	\$ 393,694	\$ 87,207	\$ 306,487	22%	24% c)
SERVICES, CONTRACTS, SUPPLIES	\$ 1,806,680	\$ 371,156	\$ 1,435,524	21%	19% d)
SERVICES, CONTRACTS, SUPPLIES - IMR	\$ 300,000	\$ 60,672	\$ 239,328	20%	16% a)
AMORTIZATION-CAP ASSETS	\$ 1,935,885	\$ 483,972	\$ 1,451,913	25%	25%
	\$ 5,766,468	\$ 1,290,367	\$ 3,433,252	22%	23%
Surplus (Deficit) to Date	\$ (220,398)	\$ 98,184	\$ 724,267	-45%	3%

For details on the summary information for each section , click

[HERE](#)

Notes:

- a) Timing in the completion of IMR projects
- b) Gain from sale of a John Deere tractor loader
- c) Timing of paying casual caretakers and statutory deductions are lower during the last part of the year
- c) Timing in paying contracted services, utilities and other expenses



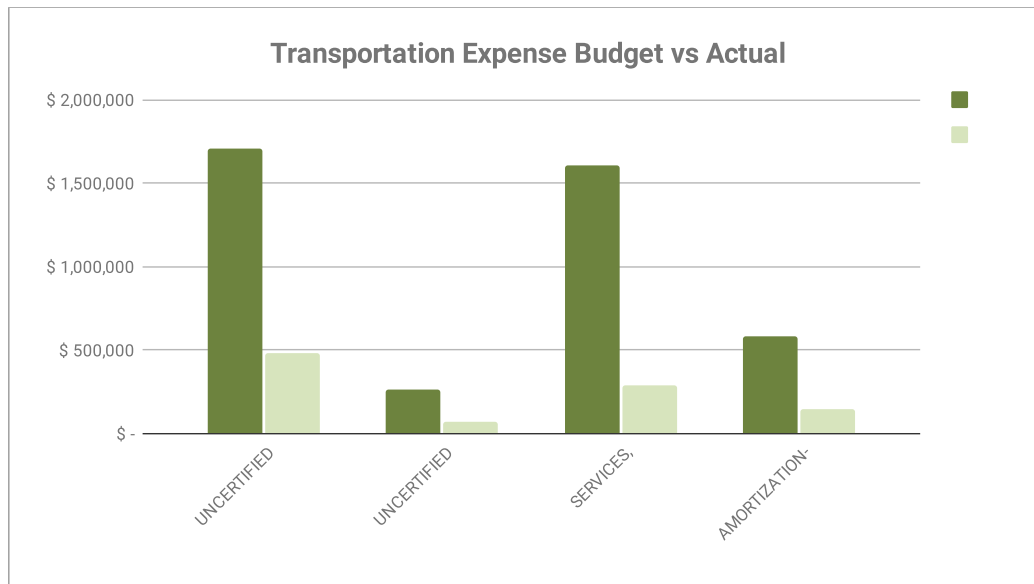
Clearview School Division No. 71
Transportation
For the Quarter Ended November 30, 2024

	2024-2025				2023-24
	Year to Date				Comparison
	Budget	YTD Actual	\$ Bud Remain	% of Bud	Nov
REVENUES					
ALBERTA EDUCATION	\$ 3,932,388	\$ 822,683	\$ 3,109,705	21%	25% a)
ALBERTA ED-AMORTIZATION OF EDCR	\$ 70,544	\$ 17,636	\$ 52,908	25%	0%
OTHER ALBERTA SCHOOL AUTHORITIES	\$ -	\$ -			
FEES	\$ 151,000	\$ 47,323	\$ 103,677	31%	36% b)
OTHER SALES & SERVICES	\$ -	\$ 2,160	\$ (2,160)	0%	0%
GAIN ON SALE OF ASSETS	\$ 25,000	\$ 37,000	\$ (12,000)	148%	0% c)
OTHER REVENUE	\$ -	\$ 6,726	\$ (6,726)	100%	100% d)
	\$ 4,178,932	\$ 933,528	\$ 3,252,131	22%	26%
EXPENDITURES					
UNCERTIFIED SALARIES	\$ 1,703,228	\$ 485,043	\$ 1,218,185	28%	28% e)
UNCERTIFIED BENEFITS	\$ 263,223	\$ 70,027	\$ 193,196	27%	24% e)
SERVICES, CONTRACTS, SUPPLIES	\$ 1,606,554	\$ 287,439	\$ 1,319,116	18%	25% f)
AMORTIZATION-CAPITAL ASSETS	\$ 580,926	\$ 145,232	\$ 435,694	25%	25%
	\$ 4,153,932	\$ 987,741	\$ 3,166,191	24%	26%
Surplus (Deficit) to Date	\$ 25,000	\$ (54,213)	\$ 85,940	-217%	17%

For details on the summary information for each section , click [HERE](#)

Notes:

- a) With the change of recognizing transportation funding, revenues are moved to Deferred Capital Allocation to fund purchased supported buses \$186.5K
- b) Timing of receiving transportation fees, extra-curricular activities are in full swing
- c) Gain from selling old buses
- d) Bus services offered to outside organization
- e) Bus drivers are paid over 10 months (3/10) which should be close to 30% now
- f) Timing of paying budgeted amounts



Clearview School Division No. 71
Administration - Central Services
For the Quarter Ended November 30, 2024

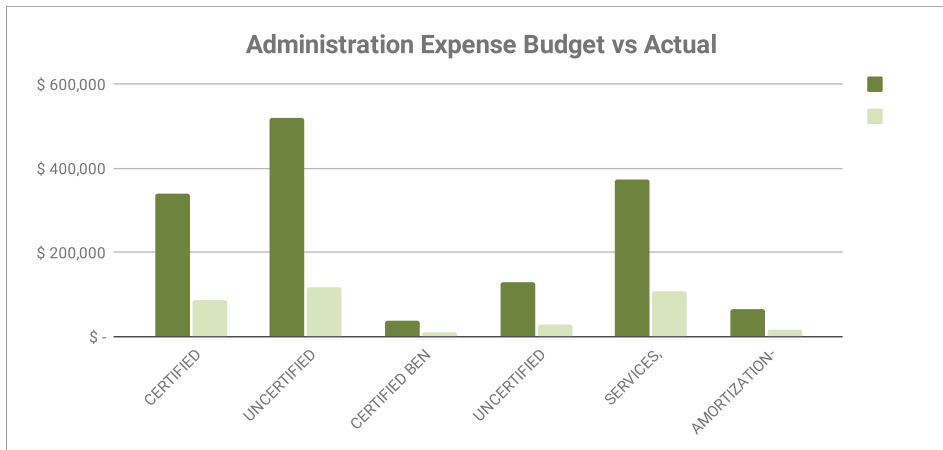
	2024-2025				2023-24
	Year to Date				Comparison
	Budget	YTD Actual	\$ Bud Remain	% of Bud	Nov
REVENUES					
ALBERTA EDUCATION	\$ 1,264,111	\$ 315,854	\$ 948,257	25%	25%
ALBERTA INFRASTRUCTURE	\$ 35,213	\$ 8,803	\$ 26,410	25%	25%
INVESTMENT INCOME	\$ 175,000	\$ 47,150	\$ 127,850	27%	10% a)
	<u>\$ 1,474,324</u>	<u>\$ 371,807</u>	<u>\$ 1,102,517</u>	<u>25%</u>	<u>23%</u>
EXPENDITURES					
CERTIFIED SALARIES	\$ 340,702	\$ 85,175	\$ 255,527	25%	25%
UNCERTIFIED SALARIES	\$ 519,659	\$ 116,014	\$ 403,645	22%	24% b)
CERTIFIED BEN	\$ 37,606	\$ 9,872	\$ 27,734	26%	30%
UNCERTIFIED BEN	\$ 130,570	\$ 27,876	\$ 102,694	21%	25% b)
SERVICES, CONTRACTS, SUPPLIES	\$ 372,166	\$ 107,135	\$ 265,031	29%	22% c)
AMORTIZATION-CAP ASSETS	\$ 66,187	\$ 16,547	\$ 49,640	25%	25%
	<u>\$ 1,466,890</u>	<u>\$ 362,619</u>	<u>\$ 1,104,271</u>	<u>25%</u>	<u>24%</u>
Surplus (Deficit) to Date	<u>\$ 7,434</u>	<u>\$ 9,188</u>	<u>\$ (1,754)</u>	<u>124%</u>	<u>5%</u>

For details on the summary information for each section , click [HERE](#)

Central Services primarily includes the Superintendent, Associate Superintendent, and Business Services including finance, payroll and human resource functions.

Notes:

- a) Interest income is a little higher but it's expected to go down as interest rates went down
- b) Budgeted COLA of 3% hasn't been paid, unspent uncertificated salary temporary, 60% of communication's salary is under central services (to be recoded)
- c) Timing variance of paying insurance, software and other expenses



Clearview School Division No. 71
Administration - Trustee Governance
For the Quarter Ended November 30, 2024

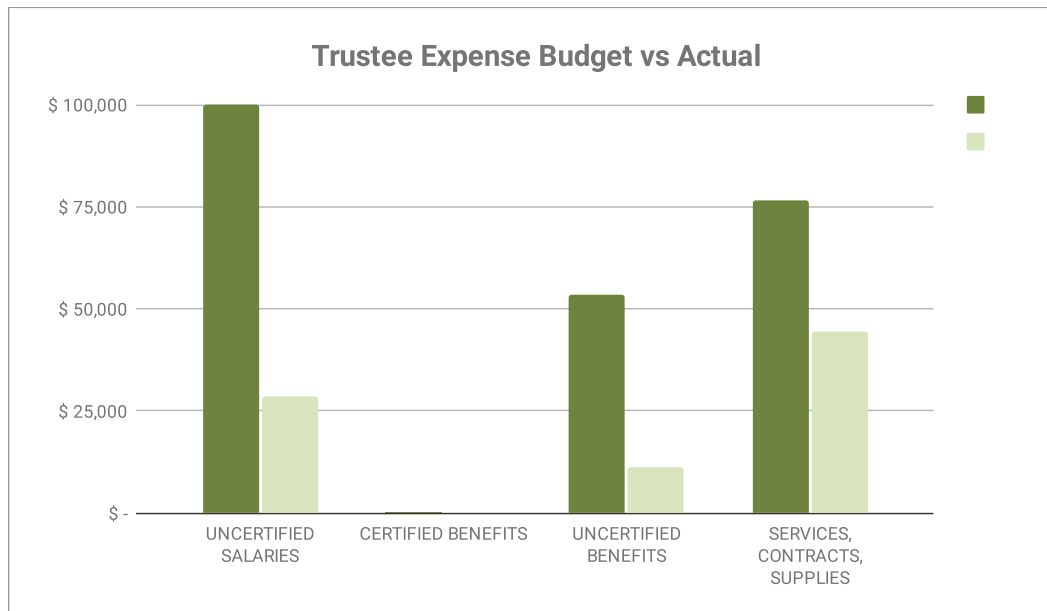
	2024-2025					2023-24
	Year to Date					Comparison
	Budget	YTD Actual	\$ Bud Remain	% of Bud	Nov	
REVENUES						
ALBERTA EDUCATION	\$ 230,000	\$ 57,500	\$ 172,500	25%	25%	
EXPENDITURES						
CERTIFIED SALARIES	\$ -	224				
UNCERTIFIED SALARIES	\$ 99,995	\$ 28,610	\$ 71,385	29%	17% a)	
CERTIFIED BENEFITS	\$ -	\$ 19				
UNCERTIFIED BENEFITS	\$ 53,501	\$ 11,269	\$ 42,232	21%	20% a)	
SERVICES, CONTRACTS, SUPPLIES	\$ 76,507	\$ 44,523	\$ 31,984	58%	53% b)	
	\$ 230,003	\$ 84,645	\$ 145,601	37%	28%	
Surplus (Deficit) to Date	\$ (3)	\$ (27,145)	\$ 26,899			

For details on the summary information for each section , click [HERE](#)

Governance Services relates to the governance work conducted by elected trustees of the school division.

Notes:

- a) Timing in attending meetings and conferences
- b) Timing of paying ASBA and Zone membership fees



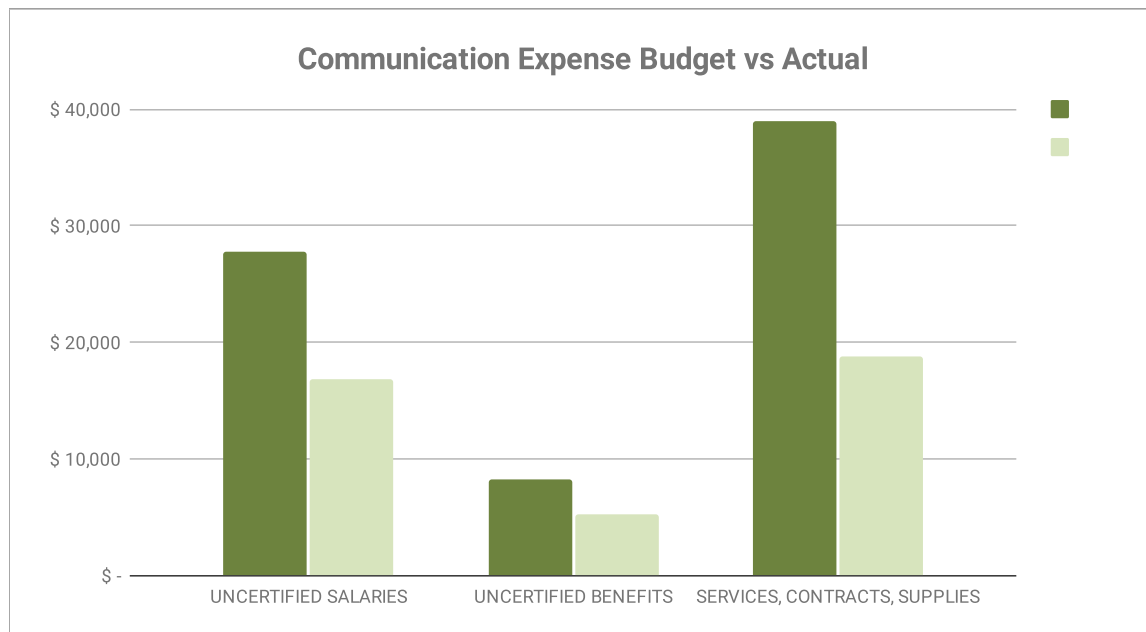
Clearview School Division No. 71
Administration - Communication
For the Quarter Ended November 30, 2024

	2024-2025				2023-24
	Year to Date				Comparison
	Budget	YTD Actual	\$ Bud Remain	% of Bud	NOV
REVENUES					
ALBERTA EDUCATION	\$ 75,000	\$ 18,750	56,250	25%	25%
	\$ 75,000	\$ 18,750	56,250	100%	100%
EXPENDITURES					
UNCERTIFIED SALARIES	\$ 27,800	\$ 16,875	10,925	61%	25% a)
UNCERTIFIED BENEFITS	\$ 8,265	\$ 5,183	3,082	63%	22% a)
SERVICES, CONTRACTS, SUPPLIES	\$ 38,935	\$ 18,721	20,214	48%	22% b)
	\$ 75,000	\$ 40,779	\$ 34,221	54%	23%
Surplus (Deficit) to Date	\$ -	\$ (22,029)	\$ 22,029	46%	77%

For details on the summary information for each section , click [HERE](#)

Notes:

- a) 60% of Communication salary should be central services-to be recoded
- b) Timing variance in spending budget amounts



Board Members:	Remuneration	Benefits	Expenses
Board Chair			
Guy Neitz	\$ 4,785	\$ 1,910	\$ 2,324
Board Members			
Erika Grice	\$ 3,613	\$ 189	\$ 2,577
Greg Hayden	\$ 3,560	\$ 1,657	\$ 2,030
John Schofer	\$ 4,313	\$ 1,887	\$ 2,940
Kimberley Smyth	\$ 3,213	\$ 1,822	\$ 2,285
Rebecca Scott	\$ 4,313	\$ 1,887	\$ 2,234
Shauna-Lee Thomas	\$ 4,813	\$ 1,917	\$ 4,247
Subtotal	\$ 28,610	\$ 11,269	\$ 18,637
Superintendent			
Scot Leys	\$ 46,125	\$ 5,136	\$ 3,285
Deputy Superintendent			
Daram Van Oers	\$ 41,851	\$ 4,876	\$ 1,200
Assoc. Superintendent-Business and Finance			
Mauricio Reyes	\$ 32,200	\$ 7,121	\$ 1,552
TOTALS	\$ 177,396	\$ 39,671	\$ 43,311

For details on the summary information for each section , click

[HERE](#)

Date: December 19, 2024

To: Board of Trustees

From: Scot Leys, Superintendent

Resource Person(s): Mauricio Reyes, Secretary Treasurer

Re: 2025-26 Enrolment Projections

Purpose

To provide Clearview's Board of Trustees with information regarding the 2025-26 Student enrollment projections.

Background

At the October 2024 Board meeting, Administration presented the Board with a comprehensive analysis of the 2024 September enrolment also known as actual enrolment.

In December 2024, Alberta Education has requested school boards provide their 2025-26 enrolment projections in January 2025. These projections will be used by Alberta Education to determine the funding allocations in 2025-26, which will be calculated using a weighted moving average system as follows:

50% of the current year's enrollment projections,
30% of the prior year's actual enrollment,
20% of actual enrollment from two years prior.

2025-26 Enrolment Estimates

In 2025-26, total student enrolment is projected to be 2,259 (prior year - 2300) for a decrease of 41 students as seen in appendix 1. This figure will differ in September 2025 depending on the number of students joining/leaving and moving to/from home education within Clearview as well as the number of grade 12 students returning. Appendix 2 provides an overview of the changes at the individual schools.

Historical Total Student Enrolment

Like many rural school divisions in Alberta, Clearview has been seeing its student enrolment decline in recent years. As seen in appendix 3, enrolment decreased significantly in the 2020 & 2021 school years due to covid. Total student enrolment subsequently recovered in the 2022-23 school year. Since the 2023-24, however, enrolment has continued to decline in the last two years and it is expected to decline further in the 2025-26 school year.

Historical Kindergarten and Grade 1 Enrolment

In the last 10 years, grade 1 student enrolment has been fairly stable oscillating between 150 and 200 students. The 2025-26 student projection indicates the student population in this group will be just below the 150 student mark. Similarly, kindergarten students have been oscillating between the same range. However, kindergarten students dropped below the 150 student mark in 2024-25 for the first in the last 10 years. Kindergarten students are expected to remain at this level in the 2025-26 school year.

Recommendation

Administration recommends the Board receive this report as information (no motion required).

Appendices

[Appendix 1 - 2025-26 Enrolment Projections](#)

[Appendix 2 - Enrolment Comparison per school](#)

[Appendix 3 - 10 Year Historical Total Funded Students](#)

[Appendix 4 - 10 Year Historical Enrolment - Kindergarten and Grade 1](#)

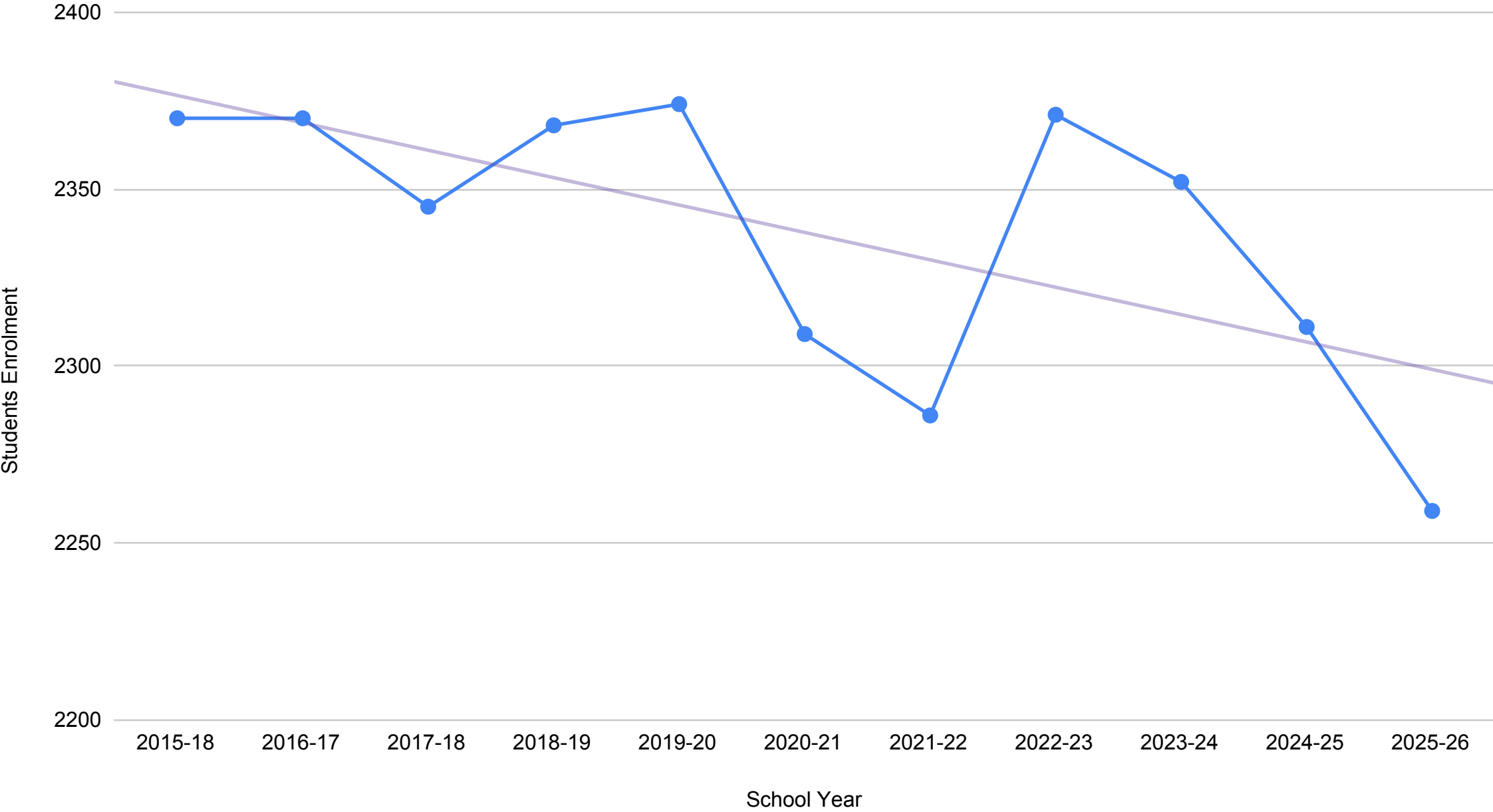
2025-26 Enrolment Projections
Clearview Public Schools

	Kindergarten (Not incl. PUF)	GRADES												Total Regular Students	PUF Students	FTE	PRE-K	Home Education	Gr.12+	Gr.12++
		1	2	3	4	5	6	7	8	9	10	11	12							
Big Valley School (4601)	4	9	9	12	8	5	9	10	10	4	0	0	0	80	1	78.5	7	0	0	0
Botha School (4602)	7	4	8	8	6	7	6	0	0	0	0	0	0	46	0	42.5	6	0	0	0
Brownfield Community School (4821)	5	6	5	3	5	5	3	6	7	5	0	0	0	50	0	47.5	4	0	0	0
Byemoor School (4603)	3	5	5	3	9	5	6	7	6	2	0	0	0	51	0	49.5	0	0	0	0
Coronation School (4824)	13	11	13	11	12	18	17	13	10	22	28	26	24	218	2	212.5	17	0	2	2
Donalda School (4604)	4	2	7	6	7	8	8	9	5	7	0	0	0	63	0	61.0	0	0	0	0
Erskine School (4606)	15	16	12	18	14	15	15	15	14	10	0	0	0	144	1	137.0	15	0	0	0
Gus Wetter School (4822)	11	4	11	10	13	15	16	9	23	13	25	21	20	191	1	186.0	4	0	2	0
Stettler Elementary School (4647)	60	55	80	69	79	90	80	0	0	0	0	0	0	513	4	485.0	55	6	0	0
Stettler Outreach School (4616)	0	0	0	0	0	0	0	0	2	2	5	4	23	36	0	36.0	0	0	6	2
William E Hay Composite High (4644)	0	0	0	0	0	0	0	113	83	107	144	127	126	700	0	700.0	0	0	0	0
Subtotal	122	112	150	140	153	168	160	182	160	172	202	178	193	2,092	9	2,035.5	108	6	10	4
Colony Schools	0	26	21	21	21	15	22	16	25	0	0	0	0	167	0	167.0	0	0	0	0
TOTAL	122	138	171	161	174	183	182	198	185	172	202	178	193	2,259	9	2,202.5	108.0	6.0	10.0	4.0
2024-25 Actuals	107	184	162	169	179	185	197	180	192	182	178	189	196	2,300	9	2,251.0	126	11	21	5
Increase/(Decrease)	15	(46)	9	(8)	(5)	(2)	(15)	18	(7)	(10)	24	(11)	(3)	(41)	0	(49)	(18)	(5)	(11)	(1)

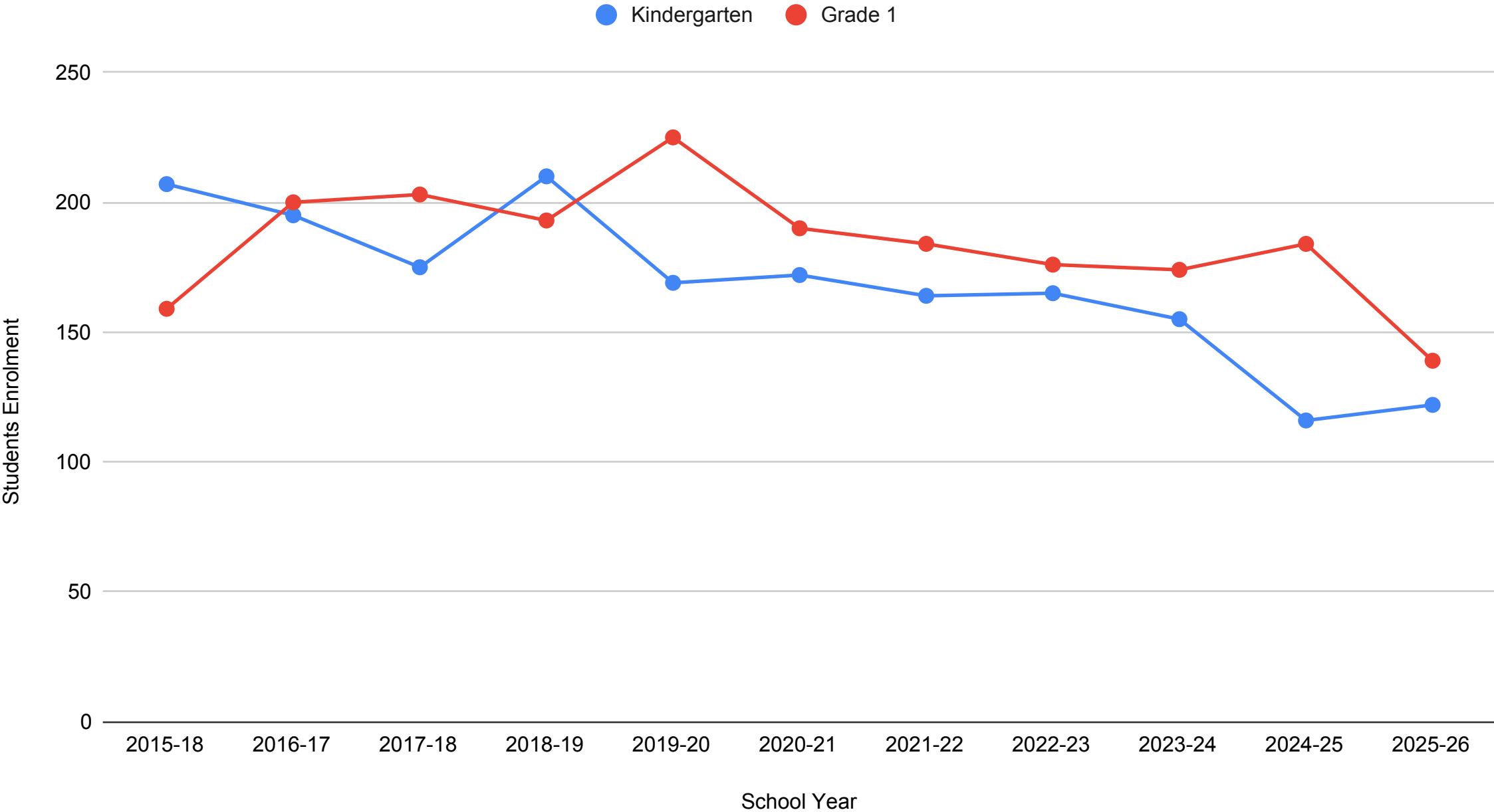
Enrolment Comparison per School
Clearview Public Schools

	2025-26 Projected Enrolment	2024-25 Actual Enrolment	Change
Big Valley School (4601)	80	82	-2
Botha School (4602)	46	49	-3
Brownfield Community School (4821)	50	46	4
Byemoor School (4603)	51	49	2
Coronation School (4824)	218	217	1
Donalda School (4604)	63	66	-3
Erskine School (4606)	144	138	6
Gus Wetter School (4822)	191	201	-10
Stettler Elementary School (4647)	513	552	-39
Stettler Outreach School (4616)	36	58	-22
William E Hay Composite High (4644)	700	663	37
Subtotal	2,092	2,121	-29
Colony Schools	167	179	-12
TOTAL	2,259	2,300	-41

10 Year Historical Total Funded Student Enrolment



10 Year Historical Enrolment - Kindergarten and Grade 1



Date: December 19, 2024

To: Board of Trustees

From: Scot Leys, Superintendent

Resource Person(s): Daram Van Oers, Deputy Superintendent

Re: **County of Paintearth Grant**

Information

The County of Paintearth has passed a measure at their latest Council meeting which establishes an annual conditional grant for students attending Clearview schools in the County of Paintearth. This grant is intended to support students in the field of Agriculture education opportunities, and has three envelopes of funding.

1. Scholarships - \$6,000 scholarships to be awarded to graduates of Gus Wetter and Coronation for students pursuing post secondary education at Olds College.
2. CTS Learning - \$6,000 to support CTS materials and supplies used to support Ag based learning in CTF and CTS classes in Brownfield, Gus Wetter, and Coronation Schools.
3. Dual Credit programming - \$40,000 to support high school students in Gus Wetter and Coronation to enrol and participate in dual credit courses mutually agreed to by Olds College and Clearview Public Schools.

Unused amounts from the Dual Credit funding is to be reallocated to support CTS learning as noted in #2 above. More details will be provided as they are determined in consultation with County of Paintearth administrative staff.

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
	8:30am - Central Services 8:30am - LLT this week? 9am - Central Leadership 10:30am - ELT Meeting @ 12pm - Soup Day @ 12pm - Virtual Session on 1pm - Facilities Planning 2pm - Coffee with Leann	9:30am - Leadership 11:30am - Leadership 2pm - Leadership	Casual/Sub Pay Run 8am - LLT - INCLUSION 2:30pm - Transportation 3:30pm - Chat with Kris?	9am - Coaching session - 9am - Leadership 1pm - Leadership	9am - Inclusion Diplom?	
8	9	10	11	12	13	14
	8:30am - LLT this week? 8:30am - Leadership 1pm - Leadership 3pm - Sr. Admin Agenda	Scot - Trustee Visit 9am - School Visit - 9am - TEBA Monthly 3:30pm - Clearview 7pm - SES Christmas	8am - LLT - LEARNING 11:30am - Agenda	3:20pm - SES GSA	CASS Zone 4 8am - CASS 1pm - Staples pick-up	
15	16	17	18	19	20	21
	Regular Pay Run - 8:30am - LLT this week? 11:30am - Central Service 12pm - Central Services 2pm - CASA Meeting @	[REDACTED] 7pm - DON Christmas 7pm - Donalda Christmas	[REDACTED] 8am - LLT - BUSINESS 2pm - AB ED Curriculum 6:30pm - GWS Christmas 7pm - BRO Christmas 7pm - BVS Christmas ?	9:30am - CPS - Board 12pm - Central Services 7pm - BOT Christmas 7pm - BYE Christmas 7pm - COR Christmas 7pm - ERS Christmas	[REDACTED]	
22	23	24	25	26	27	28
	[REDACTED]				[REDACTED]	
29	30	31	1	2	3	4
[REDACTED]	[REDACTED]					

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CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT

COMPUTER PREPARED CHEQUES : ISSUED BETWEEN 01-Nov-2024 AND 30-Nov-2024						
0932000001	0001	0000017328	00085	WORKERS' COMPENSATION BOARD - ALBERTA	12-Nov-24	32,010.00
0932000002	0001	0000017329	02297	BIG VALLEY COMMUNITY CENTRE	12-Nov-24	300.00
0932000003	0001	0000017330	03802	BIG VALLEY FOOD BANK	12-Nov-24	200.00
0932000004	0001	0000017331	01850	CASTOR FOOD BANK	12-Nov-24	200.00
0932000005	0001	0000017332	01229	CENTRAL ALBERTA SCHOOLS ASSOCIATION	12-Nov-24	855.50
0932000006	0001	0000017333	00051	CORONATION FOOD BANK	12-Nov-24	200.00
0932000007	0001	0000017334	00478	CORONATION HOME HARDWARE BUILDING CENTRE	12-Nov-24	2,301.50
0932000008	0001	0000017335	05413	CYBER LEGENDS INC.	12-Nov-24	624.75
0932000009	0001	0000017336	05064	HAUSTEIN, JAYDON	12-Nov-24	500.00
0932000010	0001	0000017337	05414	IRON HORSE RISK MANAGEMENT	12-Nov-24	2,241.92
0932000011	0001	0000017338	00643	IXL LEARNING, INC.	12-Nov-24	1,063.00
0932000013	0001	0000017340	01522	PAINTHEARTH COMMUNITY ADULT LEARNING	12-Nov-24	145.00
0932000014	0001	0000017341	00901	PETTY CASH - BOTHA SCHOOL	12-Nov-24	188.00
0932000015	0001	0000017342	01803	PETTY CASH - ERSKINE SCHOOL	12-Nov-24	176.60
0932000016	0001	0000017343	00167	PETTY CASH - STETTLER ELEMENTARY SCHOOL	12-Nov-24	205.35
0932000017	0001	0000017344	05429	RETHINK LEARNING	12-Nov-24	5,966.10
0932000018	0001	0000017345	05430	RUPERTSLAND INSTITUTE	12-Nov-24	2,783.25
0932000019	0001	0000017346	00945	STETTLER FOOD BANK	12-Nov-24	800.00
0932000020	0001	0000017347	05411	WAWZKIEWICZ, KARI	12-Nov-24	136.75
0932ET0001	0001	*****	01069	ACSI-ALTERNETIVE CONVERGED SOLUTIONS INC	12-Nov-24	770.41
0932ET0002	0001	*****	00182	ALBERTA TEACHERS' ASSOCIATION	12-Nov-24	714.76
0932ET0003	0001	*****	00615	ALBERTA TEACHERS' RETIREMENT FUND BOARD	12-Nov-24	269.91
0932ET0004	0001	*****	01379	ALSCO CANADA CORPORATION	12-Nov-24	153.01
0932ET0006	0001	*****	EM10377	ASPENES, WARREN D	12-Nov-24	227.14
0932ET0007	0001	*****	01939	AUDIO CINE FILMS INC.	12-Nov-24	2,142.63
0932ET0008	0001	*****	05162	BARBPEARS CONSULTING	12-Nov-24	7,497.00
0932ET0009	0001	*****	04765	BARTLE & GIBSON CO. LTD.	12-Nov-24	3,393.39
0932ET0010	0001	*****	EM10601	BARTLETT, DEANNA R	12-Nov-24	10.50
0932ET0011	0001	*****	05161	BAUMAN, DUANE	12-Nov-24	551.25
0932ET0012	0001	*****	05109	BELL CANADA	12-Nov-24	12,022.74
0932ET0013	0001	*****	EM10490	BESSETTE, TANJA L	12-Nov-24	67.20
0932ET0014	0001	*****	EM10415	BLACK, NORMAN C	12-Nov-24	95.60
0932ET0015	0001	*****	00435	BLUE IMP	12-Nov-24	95.55
0932ET0016	0001	*****	03508	BOND-O SECURITY SYSTEMS LTD.	12-Nov-24	1,780.80
0932ET0017	0001	*****	EM10574	BROWN, CAMERON A	12-Nov-24	50.00
0932ET0018	0001	*****	EM10557	BROWN, LEISHA L	12-Nov-24	100.00
0932ET0019	0001	*****	EM10564	BURKARD, SHONNA	12-Nov-24	546.10
0932ET0020	0001	*****	00005	BURMAC MECHANICAL 2000	12-Nov-24	4,924.23
0932ET0021	0001	*****	00235	BUS CENTRE, THE	12-Nov-24	4,622.06
0932ET0022	0001	*****	EM10955	BUSSING, CANDICE D	12-Nov-24	50.00
0932ET0023	0001	*****	03654	CANOE PROCUREMENT GROUP OF CANADA	12-Nov-24	2,627.16
0932ET0024	0001	*****	01199	CANON CANADA INC.	12-Nov-24	2,772.00
0932ET0025	0001	*****	00903	CASTOR CHILD CARE CENTRE	12-Nov-24	476.15
0932ET0026	0001	*****	00927	CASTOR HOME HARDWARE	12-Nov-24	216.89
0932ET0027	0001	*****	01347	CDW CANADA CORP.	12-Nov-24	2,441.31
0932ET0028	0001	*****	00723	CHRISTIE'S WAREHOUSE	12-Nov-24	414.26
0932ET0029	0001	*****	EM11067	CLARK, DINA L	12-Nov-24	100.00
0932ET0030	0001	*****	EM10843	CLEMENT, TANYA	12-Nov-24	100.00
0932ET0031	0001	*****	EM11568	CLENDINING, SHEILA GLADYS	12-Nov-24	100.00

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CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0932ET0032	0001	*****	EM11367	COLEMAN, SANDRA G	12-Nov-24	360.00
0932ET0033	0001	*****	05358	COMMUNICATION OPTIONS INC.	12-Nov-24	14,097.40
0932ET0034	0001	*****	EM10662	COMTE, CHRISTY M	12-Nov-24	50.00
0932ET0035	0001	*****	00450	COUNTY OF PAINTEARTH NO.18	12-Nov-24	89.10
0932ET0036	0001	*****	00164	COUNTY OF STETTLER	12-Nov-24	5,785.02
0932ET0037	0001	*****	EM10558	COUPLAND, FAWN A	12-Nov-24	100.00
0932ET0038	0001	*****	00175	CUPE LOCAL 4292	12-Nov-24	63.63
0932ET0039	0001	*****	03309	CYBERA INC.	12-Nov-24	1,260.00
0932ET0040	0001	*****	EM11446	DAWSON, RICHARD M	12-Nov-24	100.00
0932ET0041	0001	*****	02551	DIGITAL DIRECT CONTROLS & SERVICE LTD.	12-Nov-24	772.50
0932ET0042	0001	*****	EM10760	DOAN, BERNARD	12-Nov-24	210.00
0932ET0043	0001	*****	EM10703	DUNCAN, ASHLEY J	12-Nov-24	226.37
0932ET0044	0001	*****	05333	ELITE COATING & PAINT INC.	12-Nov-24	1,039.50
0932ET0045	0001	*****	02200	ENVIRONMENTAL 360 SOLUTIONS	12-Nov-24	2,756.16
0932ET0046	0001	*****	EM10651	ENYEDY, DIANNE	12-Nov-24	50.00
0932ET0047	0001	*****	EM10728	FABER, JASON L	12-Nov-24	376.20
0932ET0048	0001	*****	EM10498	FISCHER, SHARON E	12-Nov-24	20.00
0932ET0049	0001	*****	EM10383	FLEISCHHACKER, DARREN	12-Nov-24	50.00
0932ET0050	0001	*****	EM11518	GENYK, DAVE	12-Nov-24	196.20
0932ET0051	0001	*****	04465	GIST, MELISSA	12-Nov-24	360.04
0932ET0052	0001	*****	00696	GLOVER INTERNATIONAL TRUCKS LTD.	12-Nov-24	29.70
0932ET0053	0001	*****	04815	GREEN SHIELD HEALTH INC.	12-Nov-24	154.35
0932ET0054	0001	*****	02585	GREENSLADES DISPOSAL LTD.	12-Nov-24	641.55
0932ET0055	0001	*****	EM11268	GRICE, ERIKA	12-Nov-24	268.10
0932ET0056	0001	*****	EM10276	GROVER, JOAN	12-Nov-24	1,188.61
0932ET0057	0001	*****	EM11532	GROVER, MICHELLE ANNE	12-Nov-24	851.04
0932ET0058	0001	*****	00494	GT HYDRAULIC & BEARING INC.	12-Nov-24	1,781.99
0932ET0059	0001	*****	EM11497	HASPECT, ERIN	12-Nov-24	100.00
0932ET0060	0001	*****	EM10879	HASSETT, JENELLE J	12-Nov-24	131.26
0932ET0061	0001	*****	02463	HEARTLAND AUTO & INDUSTRIAL SUPPLY LTD.	12-Nov-24	2,422.66
0932ET0062	0001	*****	00266	HEARTLAND GLASS LTD.	12-Nov-24	236.15
0932ET0063	0001	*****	04342	HENRY EXECUTIVE COACHING	12-Nov-24	12,600.00
0932ET0064	0001	*****	EM10790	HERNANDO, SUSAN T	12-Nov-24	50.00
0932ET0065	0001	*****	EM11488	HODDER, CANDACE	12-Nov-24	793.80
0932ET0066	0001	*****	EM10369	HOEKSTRA, KEN W	12-Nov-24	460.72
0932ET0067	0001	*****	EM11352	INNES, TRACY D	12-Nov-24	149.80
0932ET0068	0001	*****	EM10018	JEWETT, KRISTA G	12-Nov-24	50.00
0932ET0069	0001	*****	04738	JONES, MATTEA	12-Nov-24	337.50
0932ET0070	0001	*****	EM10241	KLATT, BRENDA	12-Nov-24	74.20
0932ET0071	0001	*****	01902	KNOWBUDDY RESOURCES	12-Nov-24	176.06
0932ET0072	0001	*****	00550	KONICA MINOLTA BUSINESS SOLUTIONS	12-Nov-24	779.09
0932ET0073	0001	*****	EM11414	LAWLOR, GORDON T	12-Nov-24	37.15
0932ET0074	0001	*****	EM10542	LEE, JEFFREY	12-Nov-24	189.65
0932ET0075	0001	*****	EM10810	LEE, LOUELLA A	12-Nov-24	50.00
0932ET0076	0001	*****	EM11285	LESCHERT, ERIN M	12-Nov-24	476.00
0932ET0077	0001	*****	EM11487	LEYS, D. SCOT	12-Nov-24	37.02
0932ET0078	0001	*****	02718	LINDE CANADA INC.	12-Nov-24	286.55
0932ET0079	0001	*****	EM10402	LINDMARK, JUDY	12-Nov-24	115.50
0932ET0080	0001	*****	02085	LOOMIS EXPRESS	12-Nov-24	259.24
0932ET0081	0001	*****	EM11586	LOXTON, MICHELLE ANN	12-Nov-24	398.10
0932ET0082	0001	*****	00111	MAGNETSIGNS STETTLER LTD.	12-Nov-24	658.35

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CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0932ET0083	0001	*****	02419	MAIN STREET MEDLEY	12-Nov-24	214.20
0932ET0084	0001	*****	EM11396	MARUK, CANDACE	12-Nov-24	50.00
0932ET0085	0001	*****	EM11378	MAZANKOWSKI, JUDITH	12-Nov-24	132.30
0932ET0086	0001	*****	03313	MCMAHON, JOANNE	12-Nov-24	1,183.75
0932ET0087	0001	*****	EM10714	MELNYK, KATHERINE J	12-Nov-24	59.83
0932ET0088	0001	*****	03875	MESSER CANADA INC., 15687	12-Nov-24	86.31
0932ET0089	0001	*****	EM10912	MURAT, CHELSEY A	12-Nov-24	70.35
0932ET0090	0001	*****	EM11269	NEITZ, GUY	12-Nov-24	105.00
0932ET0091	0001	*****	03598	NEXTGEN AUTOMATION	12-Nov-24	836.53
0932ET0092	0001	*****	EM10575	NORMAN, SANDRA L	12-Nov-24	100.00
0932ET0093	0001	*****	00536	PAINTTEARTH GAS CO-OP LTD.	12-Nov-24	1,773.83
0932ET0094	0001	*****	EM10931	PETERS, LUKE W	12-Nov-24	451.50
0932ET0095	0001	*****	EM11541	PETERSON, CHRISTINE YVETTE	12-Nov-24	50.00
0932ET0096	0001	*****	01410	PITNEY BOWES LEASING	12-Nov-24	60.35
0932ET0097	0001	*****	01541	PITNEYWORKS	12-Nov-24	1,081.28
0932ET0098	0001	*****	03433	POWERSCHOOL CANADA ULC	12-Nov-24	350.53
0932ET0099	0001	*****	02971	PRO-TEC INDUSTRIES LTD.	12-Nov-24	640.48
0932ET0100	0001	*****	01060	PRO-WATER CONDITIONING	12-Nov-24	63.00
0932ET0101	0001	*****	EM11626	QUAPP, SHANNON LEE	12-Nov-24	50.00
0932ET0102	0001	*****	01956	R&E ELEVATOR LTD.	12-Nov-24	840.00
0932ET0103	0001	*****	EM10808	RAUSCH, JAYMI LEIGH	12-Nov-24	97.20
0932ET0104	0001	*****	00645	RED DEER OVERDOOR	12-Nov-24	787.19
0932ET0105	0001	*****	00873	RED DEER PUBLIC SCHOOL DISTRICT	12-Nov-24	6,800.00
0932ET0106	0001	*****	EM11569	REYES, MAURICIO JOSE	12-Nov-24	50.00
0932ET0107	0001	*****	05323	REYNOLDS, SHAWN	12-Nov-24	3,960.00
0932ET0108	0001	*****	EM11489	RHODES, JORDAN M	12-Nov-24	435.70
0932ET0109	0001	*****	EM11039	RIETMANN, MANDI A	12-Nov-24	233.36
0932ET0110	0001	*****	EM11501	ROLAND, NICOLE	12-Nov-24	318.20
0932ET0111	0001	*****	02578	SBA CANADA ULC	12-Nov-24	584.92
0932ET0112	0001	*****	EM11420	SCHMIDT, THOMAS	12-Nov-24	200.58
0932ET0113	0001	*****	EM10298	SCHOFER, JOHN D	12-Nov-24	777.00
0932ET0114	0001	*****	EM11196	SCHOFER, REBECCA A	12-Nov-24	80.00
0932ET0115	0001	*****	EM11530	SCHULTE, MICKEY	12-Nov-24	314.60
0932ET0116	0001	*****	00004	SCHWARTZ HOME BUILDING CENTRE	12-Nov-24	119.58
0932ET0117	0001	*****	04300	SEESAW LEARNING INC.	12-Nov-24	7,249.77
0932ET0118	0001	*****	EM11336	SELZLER, SANDRA C	12-Nov-24	804.60
0932ET0119	0001	*****	EM10718	SHEPHERD, MYRANDA B	12-Nov-24	50.00
0932ET0120	0001	*****	05392	SHINE THERAPY WAINWRIGHT	12-Nov-24	4,814.40
0932ET0121	0001	*****	EM10664	SIEMENS, JULIE	12-Nov-24	144.48
0932ET0122	0001	*****	EM10678	SIEMENS, MARK M	12-Nov-24	50.00
0932ET0123	0001	*****	EM11311	SINGH, ELISE	12-Nov-24	152.28
0932ET0124	0001	*****	EM10600	SMYTH, KIMBERLEY R	12-Nov-24	114.80
0932ET0125	0001	*****	01151	SNAP-ON TOOLS OF CANADA LTD.	12-Nov-24	74.55
0932ET0126	0001	*****	00216	SPORTFACTOR INC.	12-Nov-24	732.84
0932ET0127	0001	*****	03659	STETTLER BUILDING SUPPLIES LTD.	12-Nov-24	557.67
0932ET0128	0001	*****	00595	STETTLER FLOORING & PAINT LTD	12-Nov-24	3,332.70
0932ET0129	0001	*****	00017	STETTLER HOME HARDWARE	12-Nov-24	484.69
0932ET0130	0001	*****	01310	STETTLER REGISTRY SERVICES (1996) LTD.	12-Nov-24	3,623.25
0932ET0131	0001	*****	02247	STETTLER TELEPHONE ANSWERING SERVICE	12-Nov-24	178.50
0932ET0132	0001	*****	EM11397	SUMAYO, DANNY GIOVANNI G	12-Nov-24	50.00
0932ET0133	0001	*****	EM10994	SYSON, KATE	12-Nov-24	169.00

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CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0932ET0134	0001	*****	EM11165	TELLIER, K. STEPHANIE M.	12-Nov-24	128.47
0932ET0135	0001	*****	EM10711	THIBEAU, JOSEPH	12-Nov-24	50.00
0932ET0136	0001	*****	04928	THINKTEL	12-Nov-24	426.11
0932ET0137	0001	*****	EM11464	THOMAS, SHAUNA-LEE	12-Nov-24	736.00
0932ET0138	0001	*****	EM11422	THOMSON, MEGHAN	12-Nov-24	329.00
0932ET0139	0001	*****	00916	TOWN OF CORONATION	12-Nov-24	940.57
0932ET0140	0001	*****	00048	TOWN OF STETTTLER	12-Nov-24	6,298.80
0932ET0141	0001	*****	05208	TURTLE CLUB CAR WASH, THE	12-Nov-24	375.62
0932ET0142	0001	*****	00045	UNITED LIBRARY SERVICES INC.	12-Nov-24	94.13
0932ET0143	0001	*****	EM10451	VAN OERS, DARAM S	12-Nov-24	50.00
0932ET0144	0001	*****	03174	VILLAGE CREEK COUNTRY INN	12-Nov-24	9,990.73
0932ET0145	0001	*****	00608	VILLAGE OF BIG VALLEY	12-Nov-24	224.27
0932ET0146	0001	*****	EM11613	WALSH, TODD FRANCIS	12-Nov-24	111.30
0932ET0147	0001	*****	EM11583	WALTHAM, LYNETTE	12-Nov-24	8.40
0932ET0148	0001	*****	EM10609	WARFORD, PENNY M	12-Nov-24	103.60
0932ET0149	0001	*****	EM11434	WEBER, ELIZABETH	12-Nov-24	249.90
0932ET0150	0001	*****	00618	WHITE OWL SERVICES 2002 LTD.	12-Nov-24	2,355.19
0932ET0151	0001	*****	EM11050	WHITE, ROBERT J	12-Nov-24	579.10
0932ET0152	0001	*****	02600	WILD ROSE FOODSERVICE DIST INC.	12-Nov-24	2,712.21
0932ET0153	0001	*****	EM11286	WILSON, DALE P	12-Nov-24	149.90
0932ET0154	0001	*****	01820	WURTH CANADA LIMITED	12-Nov-24	449.97
0932ET0155	0001	*****	EM10507	WUZINSKI, SHERI	12-Nov-24	250.00
0932ET0156	0001	*****	00024	XEROX CANADA LTD.	12-Nov-24	1,389.71
0932ET0157	0001	*****	EM11256	ZAZULAK, JANICE L	12-Nov-24	781.70
0932ET0158	0001	*****	EM10588	ZITARUK, LORI N	12-Nov-24	100.00
0934000001	0001	0000017349	05431	COVENANT FOUNDATION	26-Nov-24	50.00
0934000002	0001	0000017350	02011	HEART AND STROKE FOUNDATION	26-Nov-24	50.00
0934000003	0001	0000017351	05412	HUNTER, HOLLY	26-Nov-24	131.28
0934000004	0001	0000017352	03658	INTER-VARSITY CIRCLE SQUARE RANCH	26-Nov-24	50.00
0934000005	0001	0000017353	01227	KUMLEBEN, JESSIE	26-Nov-24	300.00
0934000006	0001	0000017354	04841	MANULIFE	26-Nov-24	2,724.60
0934000007	0001	0000017355	01251	PETTY CASH - BROWNFIELD SCHOOL	26-Nov-24	100.00
0934000008	0001	0000017356	00170	PETTY CASH - CENTRAL OFFICE	26-Nov-24	245.20
0934000009	0001	0000017357	00169	PETTY CASH - WM E HAY	26-Nov-24	645.65
0934000010	0001	0000017358	04940	RIVETT, CHRISTY	26-Nov-24	256.14
0934000011	0001	0000017359	00613	ROYAL CANADIAN LEGION #59	26-Nov-24	55.00
0934000012	0001	0000017360	02966	ROYAL CANADIAN LEGION #70	26-Nov-24	50.00
0934000013	0001	0000017361	05433	SCHENDEL, DR. JENNIFER	26-Nov-24	80.00
0934000014	0001	0000017362	04820	WITHOUT REGRET CONSULTING	26-Nov-24	720.00
0934ET0001	0001	*****	02542	1675019 ALBERTA LTD.	26-Nov-24	3,496.50
0934ET0002	0001	*****	03797	969754 ALBERTA LTD.	26-Nov-24	1,933.05
0934ET0003	0001	*****	04387	A.R. MECHANICAL SERVICES LTD.	26-Nov-24	1,079.23
0934ET0004	0001	*****	00397	ACTION PLUMBING & EXCAVATING (1998) LTD.	26-Nov-24	72.68
0934ET0005	0001	*****	00647	ALBERTA MAINTENANCE ENFORCEMENT PROGRAM	26-Nov-24	800.00
0934ET0006	0001	*****	00182	ALBERTA TEACHERS' ASSOCIATION	26-Nov-24	18,123.19
0934ET0007	0001	*****	00615	ALBERTA TEACHERS' RETIREMENT FUND BOARD	26-Nov-24	109,619.31
0934ET0008	0001	*****	01379	ALSCO CANADA CORPORATION	26-Nov-24	306.02
0934ET0009	0001	*****	05226	AMAZON.COM.CA ULC	26-Nov-24	4,042.07
0934ET0010	0001	*****	00751	ASBOA - ASSOC OF SCHOOL BUSINESS	26-Nov-24	618.45
0934ET0011	0001	*****	02226	ASEBP (HSA)	26-Nov-24	18,464.66
0934ET0012	0001	*****	01511	ASEBP (PREMIUMS)	26-Nov-24	167,624.58

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CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0934ET0013	0001	*****	EM10377	ASPENES, WARREN D	26-Nov-24	132.30
0934ET0014	0001	*****	00028	BAGSHAW ELECTRIC LTD.	26-Nov-24	255.09
0934ET0015	0001	*****	EM10379	BALTIMORE, BECKY JO S	26-Nov-24	109.14
0934ET0016	0001	*****	05162	BARBPEARS CONSULTING	26-Nov-24	4,998.00
0934ET0017	0001	*****	04765	BARTLE & GIBSON CO. LTD.	26-Nov-24	698.92
0934ET0018	0001	*****	03508	BOND-O SECURITY SYSTEMS LTD.	26-Nov-24	351.75
0934ET0019	0001	*****	05432	BRONCO SAFETY SERVICES	26-Nov-24	2,120.00
0934ET0020	0001	*****	EM10557	BROWN, LEISHA L	26-Nov-24	409.00
0934ET0021	0001	*****	00235	BUS CENTRE, THE	26-Nov-24	4,592.09
0934ET0022	0001	*****	01203	CANADIAN LINEN & UNIFORM	26-Nov-24	241.32
0934ET0023	0001	*****	03654	CANOE PROCUREMENT GROUP OF CANADA	26-Nov-24	65,969.84
0934ET0024	0001	*****	01199	CANON CANADA INC.	26-Nov-24	348.60
0934ET0025	0001	*****	01057	CASTOR FAMILY FOODS	26-Nov-24	163.60
0934ET0026	0001	*****	00927	CASTOR HOME HARDWARE	26-Nov-24	116.26
0934ET0027	0001	*****	00804	CDI SPACES	26-Nov-24	3,310.27
0934ET0028	0001	*****	EM10174	CHECKEL, KENNETH M	26-Nov-24	304.00
0934ET0029	0001	*****	02540	CITADEL THEATRE, THE	26-Nov-24	1,092.00
0934ET0030	0001	*****	EM10843	CLEMENT, TANYA	26-Nov-24	409.00
0934ET0031	0001	*****	01911	CORONATION INDUSTRIAL SALES & RENTALS	26-Nov-24	791.78
0934ET0032	0001	*****	EM11419	COX, HUGH	26-Nov-24	100.00
0934ET0033	0001	*****	00175	CUPE LOCAL 4292	26-Nov-24	506.70
0934ET0034	0001	*****	00386	DAFCO FILTRATION GROUP CORPORATION	26-Nov-24	4,036.10
0934ET0035	0001	*****	EM10539	DAHL, PENNY D	26-Nov-24	80.00
0934ET0036	0001	*****	05353	FLEX REHABILITATION SERVICES INC.	26-Nov-24	13,001.99
0934ET0037	0001	*****	04465	GIST, MELISSA	26-Nov-24	89.23
0934ET0038	0001	*****	00696	GLOVER INTERNATIONAL TRUCKS LTD.	26-Nov-24	3,640.60
0934ET0039	0001	*****	04278	GREGG DISTRIBUTORS LP	26-Nov-24	378.79
0934ET0040	0001	*****	00494	GT HYDRAULIC & BEARING INC.	26-Nov-24	24.72
0934ET0041	0001	*****	EM11497	HASPECT, ERIN	26-Nov-24	106.61
0934ET0042	0001	*****	EM10879	HASSETT, JENELLE J	26-Nov-24	434.20
0934ET0043	0001	*****	EM11019	HAWKINS, AMANDA L	26-Nov-24	171.42
0934ET0044	0001	*****	02463	HEARTLAND AUTO & INDUSTRIAL SUPPLY LTD.	26-Nov-24	1,564.03
0934ET0045	0001	*****	00266	HEARTLAND GLASS LTD.	26-Nov-24	99.75
0934ET0046	0001	*****	EM11265	HETCHLER, AMANDA D	26-Nov-24	85.15
0934ET0047	0001	*****	00180	INDUSTRIAL ALLIANCE INSURANCE	26-Nov-24	50.00
0934ET0048	0001	*****	05010	INNOV8 DIGITAL SOLUTIONS INC.	26-Nov-24	550.34
0934ET0049	0001	*****	01564	J & L TESTING LTD.	26-Nov-24	3,500.00
0934ET0050	0001	*****	EM10620	LAVALLEE, LORETTA	26-Nov-24	245.48
0934ET0051	0001	*****	02718	LINDE CANADA INC.	26-Nov-24	237.16
0934ET0052	0001	*****	EM10820	LITTLE, NANCY L	26-Nov-24	165.00
0934ET0053	0001	*****	02295	LOCAL AUTHORITIES PENSION PLAN	26-Nov-24	70,002.48
0934ET0054	0001	*****	02085	LOOMIS EXPRESS	26-Nov-24	856.31
0934ET0055	0001	*****	00146	M.A.C. LEASING & VENDING LTD.	26-Nov-24	384.91
0934ET0056	0001	*****	01506	M.R. AUTOBODY	26-Nov-24	301.35
0934ET0057	0001	*****	00111	MAGNETSIGNS STETTLER LTD.	26-Nov-24	245.70
0934ET0058	0001	*****	04349	MARSH CANADA LIMITED	26-Nov-24	311,109.25
0934ET0059	0001	*****	EM11512	MAXWELL, ROBERT G	26-Nov-24	20.00
0934ET0060	0001	*****	EM10936	MCCLUNG, JEFFERSON R	26-Nov-24	19.70
0934ET0061	0001	*****	EM10388	MCDONALD, CHARISSE T	26-Nov-24	740.60
0934ET0062	0001	*****	EM10240	MCKAY, RUSSELL	26-Nov-24	640.00
0934ET0063	0001	*****	EM10195	MCLARTY, HUGH	26-Nov-24	20.00

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0934ET0064	0001	*****	03650	MCLENNAN ROSS LLP	26-Nov-24	1,488.38
0934ET0065	0001	*****	01938	MERLIN SHREDDING INC.	26-Nov-24	57.23
0934ET0066	0001	*****	04479	MSH INTERNATIONAL (CANADA) LTD.	26-Nov-24	4,945.00
0934ET0067	0001	*****	EM10466	MUELLER, MARY	26-Nov-24	20.00
0934ET0068	0001	*****	03598	NEXTGEN AUTOMATION	26-Nov-24	1,455.16
0934ET0069	0001	*****	00232	PLAINSMAN POTTERY SUPPLY	26-Nov-24	132.00
0934ET0070	0001	*****	03433	POWERSCHOOL CANADA ULC	26-Nov-24	2,409.75
0934ET0071	0001	*****	EM11089	RAIRDAN, JESSICA M	26-Nov-24	224.08
0934ET0072	0001	*****	05203	RANGE ROAD HOLDINGS LTD.	26-Nov-24	354.85
0934ET0073	0001	*****	02578	SBA CANADA ULC	26-Nov-24	584.92
0934ET0074	0001	*****	EM11530	SCHULTE, MICKEY	26-Nov-24	79.80
0934ET0075	0001	*****	03659	STETTLER BUILDING SUPPLIES LTD.	26-Nov-24	152.27
0934ET0076	0001	*****	02746	STETTLER ELECTRIC INC.	26-Nov-24	385.91
0934ET0077	0001	*****	00017	STETTLER HOME HARDWARE	26-Nov-24	273.91
0934ET0078	0001	*****	01310	STETTLER REGISTRY SERVICES (1996) LTD.	26-Nov-24	460.00
0934ET0079	0001	*****	04477	TC CATERING	26-Nov-24	322.67
0934ET0080	0001	*****	00068	TOSHIBA TEC CANADA BUSINESS SOLUTIONS	26-Nov-24	1,013.68
0934ET0081	0001	*****	01296	TOWN OF CASTOR	26-Nov-24	3,483.52
0934ET0082	0001	*****	00048	TOWN OF STETTLER	26-Nov-24	2,338.86
0934ET0083	0001	*****	EM11612	UDEN, DAVID DEAN	26-Nov-24	20.00
0934ET0084	0001	*****	00010	UPTOWN OFFICE SUPPLY LTD.	26-Nov-24	345.80
0934ET0085	0001	*****	EM10451	VAN OERS, DARAM S	26-Nov-24	128.80
0934ET0086	0001	*****	00618	WHITE OWL SERVICES 2002 LTD.	26-Nov-24	1,673.15
0934ET0087	0001	*****	EM11484	WIART, SELENA	26-Nov-24	136.72
0934ET0088	0001	*****	02600	WILD ROSE FOODSERVICE DIST INC.	26-Nov-24	2,696.62
0934ET0089	0001	*****	EM11286	WILSON, DALE P	26-Nov-24	53.20
0934ET0090	0001	*****	01157	WINDSOR PLYWOOD	26-Nov-24	1,624.35
0934ET0091	0001	*****	02589	WM. E. HAY EXTRACURRICULAR	26-Nov-24	1,841.15
0934ET0092	0001	*****	00196	WOODY'S AUTOMOTIVE LTD.	26-Nov-24	541.38
TOTALS FOR BANK - 0001						1,089,103.11
TOTAL NUMBER OF CHEQUES						282
TOTAL NUMBER OF CHEQUES WITH MICR						33

ON-LINE CHEQUES : ISSUED BETWEEN 01-Nov-2024 AND 30-Nov-2024

00LCET4242	0001	*****	00393	RECEIVER GENERAL - TAX CENTRE	25-Nov-24	23,359.77
00LCET4243	0001	*****	04382	GAS ALBERTA ENERGY	12-Nov-24	70,624.93
00LCET4244	0001	*****	00173	TELUS COMMUNICATIONS INC.	19-Nov-24	1,606.53
00LCET4246	0001	*****	00303	TELUS MOBILITY	25-Nov-24	823.78
00LCET4247	0001	*****	00393	RECEIVER GENERAL - TAX CENTRE	29-Nov-24	418,863.14
TOTALS FOR BANK - 0001						515,278.15
TOTAL NUMBER OF CHEQUES						5
TOTAL NUMBER OF CHEQUES WITH MICR						0

ON-LINE CHEQUES : ISSUED BETWEEN 01-Nov-2024 AND 30-Nov-2024

00LCET4245	0006	*****	02091	US BANK CANADA	07-Nov-24	40,363.78

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TOTALS FOR BANK - 0006						40,363.78
TOTAL NUMBER OF CHEQUES						1
TOTAL NUMBER OF CHEQUES WITH MICR						0
GRAND TOTAL						1,644,745.04
CANCELLED TOTAL						0.00
NET GRAND TOTAL						1,644,745.04
GRAND TOTAL NUMBER OF CHEQUES						288
GRAND TOTAL NUMBER OF CHEQUES WITH MICR						33

WARNING: NUMBER OF CHEQUES DOES NOT MATCH NUMBER OF CHEQUES WITH MICR