




**Board Meeting Agenda**  
**Thursday, January 30, 2025**  
**Clearview Division Office**






***PREPARED, PRESENT, ENGAGED***

- 1. Call to Order 9:30 am**
- 2. Adopt Agenda**
- 3. Approve Minutes**
  - 3.1. December 19, 2024
- 4. Leadership Highlights**
  - 4.1. Superintendent Leadership Highlights
- 5. Communication and Engagement**
  - 5.1. School Councils Engagement Roundtable (Trustees) - Standing Item
  - 5.2. Coronation Community Engagement Update (Jan 28, 2025)
  - 5.3. Policy Committee Meeting [Update](#) (Jan 22, 2025) (S. Thomas)
    - 5.3.1. [Policy 21](#) (Approval)
    - 5.3.2. [Policy 25](#) (Approval)
  - 5.4. Communications Committee Meeting [Update](#) (Jan 22, 2025) (K. Smyth)
    - 5.4.1. Board Honorarium Donation
    - 5.4.2. Advocacy Letter
  - 5.5. Kindergarten Evaluations Discussion (G. Neitz)
- 6. Delegations**
  - 6.1. Compensation Committee (M. Siemens) 9:30 am (In-Camera)
  - 6.2. Rupertsland Presentation (10:15-11:15 am)
- 7. Action Items**
  - 7.1. 2025-26 Strategic Planning and Budget Development (M. Reyes)
  - 7.2. March 17, 2025 Board Meeting Date Change to accommodate Mediation (Mar 12)
  - 7.3. Annual Learning Workshops Planning (Feb 5, 2025) (S. Leys)
  - 7.4. ECAS Supper Meeting & Agenda (Feb 19, 2025) (S. Leys)
- 8. Registrations**
  - 8.1. ARES March 2-4, 2025
- 9. Information Reports**
  - 9.1. 2025-26 School Capital Project Plan (M. Reyes)
  - 9.2. Portfolio Investments Update - verbal (M. Reyes)
  - 9.3. School Bus Purchase Update - verbal (M. Reyes)

- 9.4. Enrolment Projections Update - verbal (M. Reyes)
- 9.5. ASBA Zone 4 Report (B. Scott)
- 9.6. Stettler Adult Learning Council (Jan 22, 2025) (B.Scott)
- 9.7. CFS Community Grants (G. Neitz) 

## **11. In-Camera**

## **12. Information Only**

- 12.1. Proposed Subdivision Communications 
- 12.2. Superintendent's Calendar 
- 12.3. Financial Reporting Monthly (M. Reyes) 
- 12.4. Purchasing Summary 
- 12.5. Sturgeon Public Schools Letter 

## **13. Honorariums and Reimbursements Trustees**

- 13.1.1. Trustee Grice
- 13.1.2. Trustee Hayden
- 13.1.3. Trustee Neitz
- 13.1.4. Trustee Schofer
- 13.1.5. Trustee Scott
- 13.1.6. Trustee Smyth
- 13.1.7. Trustee Thomas

## **14. Adjournment**

## **15. Next Meeting February 27, 2025**

- 15.1. 2025-26 Learning Calendar Consultation
- 15.2. 10-year Capital Plan

## Leadership Highlights 2024-25

**December 19, 2024**

- *Staff Leadership*
  - School Visits
    - BYE, DON, BVS, BOT, SES, WEH
  - Leadership Coaching
    - BVS, SES (VP), BYE, BOT
    - Director of Student Services
  - Compensation Committee Meeting
  - Policy Committee Meeting
  - Communications Committee Meeting
  - CASA Mental Health Classroom- preliminary meeting
  - PowerSchool Data Breach
  - Director of Facilities hiring process
    - Short list
    - Screening Interview
    - Final Interview
  - Crisis and Emergency Planning
  - LLT
    - Inclusive Education workshop
    - Indigenous Education PD
      - Rupertsland Presentation
    - Stu Henry - Instructional Leadership PD
  - Kindergarten teacher conversation
    - Literacy and Numeracy Screeners
  - SES Staff Meeting
- *Professional Development attended/involved with*
  - Stu Henry Coach Training



**Policy Committee  
Meeting  
Agenda/Minutes  
January 22, 2025**

Call to Order 1:08 pm

Meeting Room, Central Services

Minutes [November 15, 2024](#)

Called to Order by S. Thomas

## Members

S. Thomas, Committee Chair  
K. Smyth, Vice Chair  
B. Scott, Trustee - joined at 1:18pm  
S. Leys, Superintendent  
D. Van Oers, Deputy Superintendent  
M. Reyes, Secretary Treasurer  
M. Thomson, Executive Assistant

## Adopt Agenda

Adopted agenda and minutes as presented.

Committee Chair Appointment - Shauna-lee Thomas

Vice Chair - Becky Scott

Review [Terms of Reference](#)

## Policy Committee Work Plan

1. [APPROVED 2024-25 Work Plan](#)

## Continuing Business

- [Policy 21 - Clearview Community Awards](#)
  - [Policy 21-A Appendix: Clearview Community Awards Nomination Package](#)
    - [See draft for notes](#)
- Approved to take to Board Meeting Jan 30, 2025

## New Business

- [Policy 1](#) Division Foundation Statements Review
  - [Approved for 2025-26 Planning, begin gathering data for changes in 2025-26 November meeting.](#)
- [Policy 25](#) Financial Allocation Model Review
  - See [draft](#)

Next Meeting: May 22, 2025 1:00pm [Review Policy 2,3,4 & 5 as well as 28](#)

Adjourned at 1:37

## Policy 21 - Clearview Community Awards

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This policy established guidelines for recognizing individuals and organizations within the Clearview School Division that demonstrate excellence and commitment to education and community impact.

### Section 1: The Clearview Star Awards

#### Award Categories:

#### 1. Community Excellence Award

**Purpose:**

To honour individuals or organizations significantly contributing to education in the Clearview School Division.

**Eligibility:**

- Nominees must be a part of the Clearview School Division.
- Demonstrated a strong, positive impact on students and the educational community.

**Criteria:**

- **Engagement:** Active and meaningful participation with the education community.
- **Support for Education:** Promoted opportunities leading to student empowerment and success.
- **Student Impact:** Actions resulting in long-term, tangible benefits for students.

***Additional Considerations (optional)***

- Leadership and advocacy for local school governance.

#### 2. Partner in Educational Excellence Award

**Purpose:**

To recognize Clearview Staff for exemplary contributions to student education and development.

**Eligibility:**

Open to all Clearview staff involved in fostering educational excellence.

**Criteria:**

- **Engagement:** Consistent and impactful involvement with the education community.
- **Innovation:** Exceptional teaching or support practices, such as
  - Digital literacy integration
  - Exemplary teaching techniques
  - Community involvement and global citizenship
- **Student Success:** Significant contributions to skills development and learning outcomes.

***Nomination Pathways***

- Nominees in this category may be submitted to the Provincial or National Teaching Award.

### 3. Student Excellence Award

**Purpose:**

To recognize students demonstrating outstanding effort and improvement in areas such as academics, leadership, or community involvement.

**Eligibility:**

Open to all students currently enrolled in Clearview Public Schools.

**Criteria:**

- Consistent and impactful involvement with the education community.
- Community involvement and global citizenship

## Section 2: The Clearview Award of Merit

**Purpose:**

To celebrate individuals excelling in areas like sports, arts, academics, entrepreneurship, or public service.

**Eligibility:**

- Must have attended or been employed by Clearview Public Schools.
- Demonstrated a positive societal impact through their achievements.

**Criteria:**

- Excellence in their chosen field.
  - Meaningful contributions to their community.
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**Nomination and Selection Process**

1. **Nomination Period:**
    - Open January 1; closes March 31.
    - Advertised beginning in December.
  2. **Submission Requirements:**
    - Completed nomination form (single form for all awards).
    - Detailed letter of nomination (maximum 3 pages).
    - One letter of support (maximum 3 pages).
    - Nominee's signed consent form.
  3. **Selection Process:**
    - The Board of Trustees evaluates submissions based on criteria.
    - Decisions are final and discretionary.
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**Award Presentation**

- Recipients of the Clearview Star Awards and Award of Merit will be honoured at the Division Recognition Event.
  - Tickets provided:
    - Clearview Star Award: 2 complimentary tickets for each category.
    - Clearview Award of Merit: 4 complimentary tickets.
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**Summary**

This policy ensures that the Clearview School Division appropriately recognizes those contributing to educational excellence and community well-being. For more information or assistance with nominations, visit [www.clearview.ab.ca](http://www.clearview.ab.ca).

Nomination Form ([printable](#)) ([GoogleForm](#))



## Policy 25 - Financial Allocation Model

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The purpose of this policy is to provide a guide in determining the allocation model for supporting the budget centres and schools in the Division.

The following general principles are to be used in making decisions on the financial allocation model:

- To maintain a predictable funding allocation structure.
- To ensure the budget and financial framework reflects a long-term, stable learning environment focused on the strategic goals for the Division.
- To foster understanding of the funding and allocation formula.
- To foster understanding of the Division's opportunities and challenges, and ensure the best allocation of resources to student and staff success.

### Specifically

#### 1. Funding Basics

The Division receives most of its funding from the Alberta Government.

- 1.1. The Board determines how to allocate flexible provincial funding to all of its operations, including
  - 1.1.1 Instruction
  - 1.1.2 Facilities Services
  - 1.1.3 Transportation Services
  - 1.1.4 Administration – Governance Services and Central Services
- 1.2. Local revenues are allocated to the operation that generates the revenue. Local revenues may only be generated and allocated based on government legislation and regulations.
- 1.3. Budget centres and schools determine how to spend the funding allocated by the Board plus their local revenues, subject to the direction and approval of the Superintendent, Board policies, and administrative procedures.
  - 1.3.1 School budgets are charged:
    - 1.3.1.1. The average costs for staffing.
    - 1.3.1.2. Actual administrative allowances for principals.
    - 1.3.1.3. Supplies costs in the operating period of purchase.
    - 1.3.1.4. The full cost of capital equipment in the year of purchase.

## 2. School Allocations

### 2.1. Regular/Outreach Schools

2.1.1 The total allocations available for regular/outreach schools (non-colony schools) will be funded through on a per student basis ( **$A/B = C$ ; Funding Per School =  $C \times AFTE$** ).

2.1.1.1. To calculate the allocation available: **(A)**

ADD: Base Instruction Grants, Services and Supports Grants, Community-Based Grants

LESS: English as a Second Language (ESL) Grant

LESS: First Nations Metis Inuit (FNMI) Grant

LESS: Alberta Teachers Retirement Fund

LESS: Nutrition Services

LESS: Shared Services (General), including Inclusive Supports

LESS: Colony schools' allocations

LESS: Outreach program allocations

2.1.1.2. For each regular/outreach school an *Adjusted Full-Time Enrolment (AFTE)* will be calculated as follows: **(B)**

2.1.1.2.1. Use the weighted-moving average (WMA) based on 20% in the prior year, 30% in the current year, and 50% based on projected (spring budget) and actuals (fall budget);

2.1.1.2.2. High school enrolment will be adjusted for returning students, such that fourth year students are calculated as 0.5 FTE and fifth year students are calculated as 0.25 FTE;

2.1.1.2.3. Kindergarten and Pre-K students (funded) are calculated at 0.5 FTE;

2.1.1.2.4. Kindergarten for full-time students is calculated at 1.0 FTE;

2.1.1.2.5. Regular schools outside of the Town of Stettler will also qualify for the small school enrolment supplement, with an enrolment adjustment (increase) in accordance with the table approved by the Board of Trustees;

2.1.1.3. Each regular/outreach school and program will be allocated a share of the allocation pool for regular schools equal to its AFTE divided by the total AFTE for all regular schools. **(C)**

2.1.2 The following allocations to regular/outreach schools will be provided as follows:

2.1.2.1. ESL: based on actual WMA

2.1.2.2. FNMI: based on actual WMA

2.1.2.3. Inclusive Supports: as determined by the Superintendent based on need

2.1.2.4. Nutrition Services: as determined by the Superintendent based on need

2.1.2.5. Teacher Compensation: provided on the teacher FTE

2.1.2.6. Principal Leadership: regular schools of less than 150 students will be provided additional funding equivalent to 0.25 FTE based on average teacher costs to support principal leadership in small schools.

2.1.3 Outreach Program Allocations: the following schools will be allocated dollars from the Alberta Government grant for outreach schools as follows (to be determined annually): Wm. E. Hay SSC \$50,000, Gus Wetter School \$50,000, Coronation School \$50,000.

2.1.4 Allocations for shared services specific to a particular regular/outreach school will be recovered from those respective schools.

## 2.2. Hutterite Colony Schools

2.2.1 Colony schools will be allocated dollars based on the Alberta Government funding calculation for colony schools as follows:

ADD: ECS to Grade 9 Base Instruction Grant,

ADD: Rural Small Schools Grant (Hutterite Colony Schools) up to \$27,500 (Alberta Education's contribution is currently \$26,500 as of April 2024).

ADD: Differential Grants (e.g. English as a Second Language)

LESS: a contribution to the general shared services budgets using the percentage of grants approach (without consideration of technology shared services or support services supplement;

LESS: shared services specific to colony schools

### 3. Other Budget Centres

The Board will determine during the budget process the allocation of funds to all other budget centres. Funding for shared services is determined as follows:

- 3.1. Instruction shared learning supports: general shared services and budgets are determined by the Board from the recommendation of the Superintendent in consultation with division leadership including school principals.
  - 3.1.1 Regular/Outreach Schools: shared learning support allocations for shared services are allocated as determined under Article 2.1.1.1.
  - 3.1.2 Hutterite Schools: allocations for shared services determined through a percentage of grants approach\*, excluding the following:
    - 3.1.2.1. Technology Services
    - 3.1.2.2. Technology Infrastructure Evergreening
    - 3.1.2.3. Support Services Supplement

*\* The percentage of grants approach shall normally use all instructional grants, excluding ESL, FNMI, PUF, Outreach, ATRF, Nutrition, and one-time grants.*
- 3.2. Other instruction shared learning supports
  - 3.2.1 CTS Transfers (determined in consultation with the respective schools).
  - 3.2.2 Student Devices Evergreening: allocated based on a per student calculation (WMA) for students in kindergarten to grade 9, excluding Hutterite Colony Schools.
- 3.3. Inclusive Education: allocated as a shared services centre from the Specialized Learning Supports grant, Program Unit Funding (early learning), and external grants related to these services.
- 3.4. Facilities Services: determined using the Operations and Maintenance and Infrastructure/Capital Maintenance Renewal funding, with the intent to ensure equitable services across the Division.
- 3.5. Transportation Services: determined using Student Transportation funding, with the intent to ensure equitable services across the Division.
- 3.6. Administration: determined using the System Administration Grant.

### 4. Reserves

- 4.1. Reserves are identified in the following categories:
  - 4.1.1 Unrestricted Reserves
  - 4.1.2 Capital Reserves
  - 4.1.3 Operating Reserves

- 4.2. The Board establishes the use and purpose of reserves at least annually.
- 4.3. Unrestricted Reserves may be used on approval of the Board, either through budget resolution or a motion of the Board.
- 4.4. Capital Reserves may be used on approval of the Board, either through budget resolution or a motion of the Board. Use of capital reserves for purposes other than a capital activity may require the approval of the Minister of Education.
- 4.5. Operating Reserves
  - 4.5.1 Each Division operation (school and department) may accumulate an operating reserve of allocations not spent during the year. Reserves in specific operations may vary depending on circumstances.
  - 4.5.2 In submitting budgeted expenditures, ending school reserves shall be no more than:
    - For schools with students less than 500:  
The greater of \$25,000 or 5% of their allocations (Alberta Education)
    - For schools with students 500 or greater:  
The greater of \$25,000 or 3% of their allocations (Alberta Education).
  - 4.5.3 Schools that are in excess of the above or less than 0% of their annual allocations shall provide a plan and obtain approval from the Superintendent. The Superintendent shall inform the Board of any schools outside these guidelines, during both the budget process and throughout the year as needed. This article does not include School Generated Funds in the calculation.
  - 4.5.4 Each operating reserve will be specifically identified by the Superintendent to have a person responsible for those dollars (Budget Manager).
  - 4.5.5 Unplanned drawdowns of reserves (not reflected in the annual budget) must be communicated to the Superintendent by the Budget Manager.
  - 4.5.6 The Board may establish an operating budget under the responsibility of the Superintendent to address unforeseen or unbudgeted circumstances. The Superintendent shall authorize the use of this budget. The Superintendent will communicate to the Board the use of this budget during the quarterly and annual financial activity reporting.
- 4.6. *(Effective August 31, 2022)* School Reserves: in addition to the above, unspent school reserves at the year end will be considered with the following:
  - 4.6.1 Where a school at the year end is in excess of the allowable carried forward of unspent dollars (excluding school generated funds) as outlined under Article 4.5.2, 50% of the remaining dollars above the guideline will be placed in a capital reserve (and/or will be provided to unrestricted reserves) as determined by the Board.
  - 4.6.2 The capital reserves will be tracked by school and that respective school will be able to access their capital reserve for capital purchases.
    - 4.6.2.1. capital purchases are purchases at or in excess of \$5,000 for a particular item and where it qualifies as a capital expenditure under the audited financial statement guidelines.

- 4.6.3 Annually during the budget and year end processes, the Board will review school capital reserves to determine if and at which amounts the dollars will remain as overall capital reserves and/or the amount of capital reserves that will continue to be available to a respective school.
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Reference: Section 33, 52, 53, 67, 68, 137, 138, 139, 140, 141, 143, 197, 204, 222 Education Act  
Fiscal Planning and Transparency Act  
Guide to Education ECS to Grade 12  
Funding Manual for School Authorities

Effective: November 24, 2011

Amended: November 10, 2020, April 14, 2021, October 6, 2021, May 25, 2022, May 31, 2023,  
April 19, 2024

1. *Promote Clearview School Division to be the “first choice” in education.*
2. *To build and maintain a strong brand for Clearview School Division.*
3. *Ensure consistent branding and messaging across all marketing platforms.*
4. *Increase community engagement with Clearview School Division.*
5. *Facilitate all future marketing for Clearview School Division ensuring consistent branding and messaging (newspaper ads, sponsorships, magnet signs, etc.)*
6. *Positively showcase Clearview School Division facilities, teachers, staff, board, student resources and student opportunities.*
7. *To strengthen relationships with current partners and stakeholders.*

1. Call meeting to Order- [TERMS 10:10 a.m.](#)
  - a. Attendees: K. Smyth, E. Grice, S. Leys, D. Van Oers, M. Reyes, M. Thomson G. Neitz
2. Adopt Agenda - [approved by E. Grice](#)
3. Meeting Minutes
  - a. 2024-11-22 minutes [LINK G. Neitz approved](#)
4. Community Engagement Planning
  - a. [Professional development in literacy and numeracy](#)
  - b. [Curriculum update](#)
  - c. [Bill 27 - where this impacts, steps taken already](#)
  - d. [Feedback from families on AP 145: Personal Mobile Device Use Implementation](#)
  - e. [Data collection for EA salaries, in case there are questions regarding the CUPE strike in northern Alberta. M. Reyes to show increases in Support Staff wages over the past 3 years. K. Smyth -Will there be fewer EAs on staff, with our new Inclusion Implementation?](#)
    - i. [S. Leys will create a presentation for feedback and share it with the committee this week prior to Coronation’s engagement on Jan 28, 2025.](#)
5. Local Government Education Meeting Planning March 13, 2025
  - a. [Can we move the meeting to March 12, 2025? M. Thomson to reach out and ask for a rescheduled meeting.](#)
  - b. [Share the presentation from Community Engagement sessions.](#)
  - c. [Collaboration opportunities with partners \( Government and Industry partners\): County of Paintearth Presentation on their new initiative \(open this up to non-ag programs; ie. nursing, EAs, and teachers\).](#)
    - i. [Have a Clearview return service opportunity open to other partners to join.](#)
      1. [4-5 Bursaries created \(\\$25,000 from all partners\).](#)
    - ii. [Join with community partners, for example, who are looking at bringing](#)

Doctors to our communities. **Build a capacity of professionals in our communities, supporting our students to come back to our area.**

1. Have breakout tables for discussions and a world cafe format to present action items. Create a **Community of Professionals Committee.**

- d. Reminder JUPA contracts are due.

\*Communications Shoutout to ALL Groups that participate in this initiative (and all initiatives).  
Create a press release to share out after the event\*

6. Trade Show Planning (April 11-13, 2025)

- a. Focus on numeracy
- b. The advantage of keeping the students in our buildings, extracurricular activities, and programming opportunities. Volunteer signup opportunities.
  - i. Student lunch program WEHSSC (school reach)
  - ii. Games groups SES
  - iii. Sports
  - iv. Exchange opportunities
- c. Election Advertising
  - i. ASBA
  - ii. Have nomination packages available
- d. Sign Up Sheet (staff volunteer to sign up can the Board of Trustees subsidize staff attending, gift certificates purchased from Trustee Honorariums discuss at the Board Meeting and make a motion.)
- e. Handing out backpacks.
- f. Bringing out Legotable from SES.

7. Advocacy

- a. Have a letter created that they can submit directly to the Government. Can we do this as a form from our website?
  - i. The Draft letter should be based on Mental Health (see notes from the November meeting). Explain what impacts Mental Health (speech, OT) Have these services brought into schools from AHS, the wrap-around services) so students are not leaving the school building to obtain services. Bring to Board Meeting Jan 30, 2025.

8. Next Meeting May 22, 2025

9. Adjournment 11:35 am



**[Parent's Full Name]**

[Parent's Street Address]

[City, Province, Postal Code]

[Email Address]

[Phone Number]

**Date**

Honourable Nate Horner  
MLA for Drumheller-Stettler  
4905 - 44 Avenue  
Stettler, Alberta, T0C 2L0

Email: Drumheller.Stettler@assembly.ab.ca

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**Subject:** Request for Policy Review: Bringing Health Services to Alberta Schools

Dear MLA Horner,

I hope this letter finds you well. Thank you for your dedication to serving our community. As a concerned parent and resident of the Drumheller-Stettler constituency, I am reaching out to advocate for an important policy change within Alberta Health Services: enabling health professionals, such as mental health therapists, speech pathologists, and occupational therapists, to provide services directly within schools.

**The Problem: Challenges Families Face Under the Current System**

Many Alberta families, including my own, face significant challenges accessing vital health services for their children. Under the existing model, parents must take time off work to transport their children to clinics or hospitals during school hours for appointments with speech pathologists, occupational therapists, or mental health professionals.

This system creates disruptions on several levels:

- **For children**, it interrupts their education, requiring them to miss valuable classroom time.
- **For parents**, it imposes financial and logistical burdens, particularly for those without flexible work schedules or adequate transportation.
- **For schools**, it presents challenges in coordinating support for students who return to class after missing lessons for offsite services.

These barriers leave many families struggling to access the care their children need, which can delay critical interventions and hinder developmental progress.

## The Proposed Solution: School-Based Health Services

To address these issues, I am asking for your support in advocating for a policy change that would allow health professionals to provide their services directly at schools. By integrating these vital services into the educational environment, children would be able to access care more seamlessly without sacrificing learning time.

This model is already being successfully implemented in many Alberta School Divisions *at the cost of educational dollars*. It ensures that children who require health interventions can receive them in a familiar, accessible setting while families are spared the additional stress of travelling to external clinics.

## The Benefits of Bringing Services to Schools

A shift to school-based health services would yield numerous benefits:

1. **Increased Accessibility for Children:** Schools serve as central hubs in communities, making services more convenient for all families, particularly those in rural areas or without reliable transportation.
2. **Reduced Strain on Parents:** Parents would no longer have to navigate complex schedules or forgo income by taking time off work, improving family well-being.
3. **Better Integration of Education and Health:** By collaborating directly with educators, health professionals can tailor their support to address each child's unique needs in the classroom, leading to more effective interventions.

## Call to Action: Supporting Alberta Families

I respectfully request your support in reviewing this policy proposal and advocating for its adoption. By championing this change, you can help ensure that Alberta remains a leader in family-centric policies that prioritize the health, education, and well-being of our children.

Thank you for your attention to this matter and for your continued service to our community.

Sincerely,  
[Parent's Full Name]  
[Signature, if submitting a printed copy]  
[Contact Information]

CC: Minister of Health Adriane LaGrange, Minister of Education Demetrios Nicolaides

Banquette

**Date:** January 30, 2025

**To:** Board of Trustees

**From:** Scot Leys, Superintendent

**Resource Person(s):** Mauricio Reyes, Secretary-Treasurer

**Re:** 2025-26 Strategic Planning and Budget Development Plan

## **Purpose**

*To present, seek input and approval from the Board of Trustees of the 2025-26 Strategic Planning and Budget Development Plan.*

## **High Level Considerations**

- The 2025-26 school projected enrolment was submitted to Alberta Education on January 10, 2025. Schools were asked to work on their 2025-26 enrolment projections in December 2024.
- Clearview's operating reserves are projected to be approximately \$1,241,005 at the end of 2024-25, which is below Alberta Education's threshold.
- The Strategy and Budget Engagement meeting has been scheduled for March 13, 2025 at the Stettler Community Hall
- Public consultations may include the following:
  - Public forums
  - Online engagement
  - Direct conversations with different stakeholder groups, including parents, school councils, staff, and students.
- The 2025-26 Provincial budget is expected to be released in March 2025.

## **Recommendation**

That the Board reviews, provides input, and approves the 2025-26 Budget Development Plan.

## **Appendices**

[\*Appendix 1 - 2025-26 Draft Budget Development Plan\*](#)

[\*Appendix 2 - Strategic School Budget Meetings Schedule\*](#)

[\*Appendix 3 - Foundation Statements\*](#)

[\*Appendix 4 - Clearview Education Plan 2024-2027\*](#)

[\*Appendix 5 - 2024-25 Budget Development Plan \(Prior Year\)\*](#)

## 2025/26 Strategic Planning & Budget Development Plan

Phase	Board	Division Leadership	Other Stakeholders
<b>Phase 1 - Plan Development (December/January)</b>	<p>Present Budget Development Plan to the Board for input and Approval</p> <p>Policy Committee to Review appendix A of Policy 1 - Guiding Framework for Strategic Planning and Policy 25 - Budget Development and Financial Allocation Model</p> <p>Update Board with Budget Information and Staffing/Enrolment</p>	<p>Request Enrolment Projections from school administrators</p> <p>Information sharing on the development plan and consultation on budget engagement.</p>	
<b>Phase 2 - Information Gathering and Consultation (February/March)</b>	<p>Consultations completed and shared with Board</p> <p>Board to receive an update on budget process and known information.</p> <p>½ day workshop Board/Administration</p>	<p><i>Individual School Budget Conversations and Planning</i></p> <p>Central administration to provide budget estimates and needs</p> <p>½ day budget workshop Administration</p> <p>½ day workshop Board/Administration</p>	<p>Council of Colony Schools:</p> <ul style="list-style-type: none"> <li>Communication of Budget Information Resources and Planning</li> </ul> <p>Community Engagement Sessions (5/year).</p>
<b>Phase 3 - Budget Direction and Planning (February/March/April)</b>	<p>½ day workshop with Board and Senior Leadership (based on all information and consultation to date.</p> <p>Board to receive an update on budget process and known information, including recommendations.</p> <p>Board Public Meeting for Budget Directions</p>	<p>Workshop with Senior Executive, School Principals, and Directors for Budget Considerations</p> <p>Development of recommendations.</p> <p>Staffing plans developed with HR.</p> <p>Communication to stakeholders (schools, students, parents, communities) on Board directions "<i>Strategic and Budget Action Plan</i>"</p>	<p>Communication to stakeholders (schools, students, parents, communities) on Board directions "<i>Strategic and Budget Action Plan</i>"</p>

<b>Phase 4 - Budget Preparation and Finalization (April)</b>		Budget managers work and finalize their budgets  Budgets submitted to Secretary Treasurer	Principals communicate the proposed budget to the school council  Council of School Councils Meeting: <ul style="list-style-type: none"><li>• Communication of Budget proposed budget</li></ul>
<b>Phase 5 - Budget Approval &amp; Submission (May)</b>	DRAFT Budget information provided.  Board Adopts Budget  Press release done to media	Communication to system on budget  Budget Submitted to Alberta Government	Communication to system on budget  School Councils, Stakeholders, and Staff receive the key ideas communication tool.

## Strategic School Budget Meetings Schedule

### February 2025

- **Feb 3**
  - Coronation
  - Gus Wetter
- **Feb 4**
  - Donalda
  - Stettler Elementary

### March 2025

- **Mar 10**
  - Big Valley
  - Botha
- **Mar 11**
  - Byemoor

### April 2025

- **Apr 1**
  - Erskine
  - Brownfield
- **Apr 4**
  - Wm E Hay
- **April 8**
  - Colony Schools

**Date:** January 30, 2025

**To:** Board of Trustees

**From:** Scot Leys, Superintendent

**Resource Person(s):** Mauricio Reyes, Secretary-Treasurer

**Re:** 2025-26 School Capital Project Plan

## **Purpose**

*To present information regarding the school capital projects planned for the 2025-26 school year.*

## **Background**

In the 2024-25 school year, Clearview will receive approximately \$850,345 in Capital Maintenance Renewal and Infrastructure Maintenance Renewal grants from Alberta Education. The intent of these grants is to provide funding to maintain 10 school facilities owned by Clearview. In addition, Clearview has \$861,430 of grant funds received in prior years that were unspent as of August 31, 2024 for total funding available of \$1,711,775.

## **Stakeholder Engagement and Input**

In order to have a complete list of projects for the 2024-25 year, it was important to have a robust engagement with school administrators. Consequently, school visits were scheduled between the school principal and team. All meetings were attended by the Secretary Treasurer and Director of Facilities or designate. In addition, all principals were given the opportunity to submit up to 3 projects they deemed important for their schools and indicate whether the project was priority 1, 2 or 3.

## **Project Ranking**

All projects were assessed and ranked as follows:

- Very high priority
- High Priority
- Medium
- Low

When ranking projects the following was taken into account:

- Elements of risk related to health and safety
- Impact instructional programming
- Impact of asset failure in the level of service



## **Planned Projects**

In 2024-25, Clearview's school capital project plan consists of 29 projects and annual recurring maintenance programs. The total investment in 2024-25 is estimated at \$1,022,574. It is worth noting that included in the project list the Coronation Flooring upgrade (\$150,000) which is a carryover project the prior year.

Other significant projects include the roof upgrade at the Stettler Elementary School (\$160,000) and Fire Alarm Upgrades at 6 locations (\$146,874). Furthermore, kitchen upgrades (\$50,000) are planned for Big Valley School and Erskine School.

## **Funds Available for Future Years**

Once current year's projects and annual programs have been funded, Clearview expects to have a carryover fund of approximately \$689,000. This fund will serve the following purposes:

- Provide emergency funds in case a situation arises during the year that requires prompt action
- Provide contingency funds for projects where cost or scope may have been underestimated
- Provide funds for future facility projects to be done in schools

## **Recommendation**

That the Board receives the 2024-25 School Capital Project Plan as information.

## **Appendices**

[Appendix 1 - 2024-25 School Capital Project Plan](#)

Clearview Public Schools		
2024-25 School Capital Project Plan		
<b>Big Valley</b>		
Project	Priority	Budget
Fire Alarm Upgrades	Very High	\$13,993.00
Kitchen Upgrades	Medium	\$25,000.00
School Grounds - Tennis Court	Medium	\$15,000.00
School Painting	Medium	\$16,000.00
<b>Total</b>		<b>\$69,993.00</b>
<b>Botha</b>		
Project	Priority	Budget
<b>Girls Bathroom Reno</b>	<b>Medium</b>	<b>\$7,000.00</b>
<b>Brownfield</b>		
Project	Priority	Budget
Bus Lane Expansion /Handicap door opener	Very High	\$16,000.00
Basketball System Replacement	High	\$20,000.00
<b>Total</b>		<b>\$36,000.00</b>
<b>Coronation</b>		
Project	Priority	Budget
Floor Upgrades (Carryover from prior year)	High	\$150,000.00
Stucco Repairs & painting	High	\$50,000.00
Front entry repair	High	\$5,000.00
Handicap door access at high school entry	High	\$4,000.00
Kitchen Upgrades	Medium	In-House
<b>Total</b>		<b>\$209,000.00</b>
<b>Donalda</b>		
Project	Priority	Budget
Blinds Replacement	High	\$8,700.00
<b>Erskine</b>		
Project	Priority	Budget
Fire Alarm Upgrades	Very High	\$15,181.00
Kitchen Upgrades	Medium	\$25,000.00
<b>Total</b>		<b>\$40,181.00</b>
<b>Gus Wetter</b>		
Project	Priority	Budget
Kitchen Upgrades	Medium	In-House

Classroom Painting	Low	\$5,000.00
<b>Total</b>		<b>\$5,000.00</b>
<b>Middle School</b>		
Project	Priority	Budget
Fire Alarm Upgrades	Very High	\$29,371.00
<b>PAC</b>		
Project	Priority	Budget
Fire Alarm Upgrades	Very High	\$29,525.00
<b>Stettler Elementary</b>		
Project	Priority	Budget
Roof Upgrades	Very High	\$160,000.00
Fire Alarm Upgrades	Very High	\$25,829.00
Sensory Room Upgrade	High	\$10,000.00
Urinals and wall in gr. 3-6 boys bathroom	Medium	\$10,000.00
<b>Total</b>		<b>\$205,829.00</b>
<b>William E. Hay</b>		
Project	Priority	Budget
Boys change room upgrade	Very High	\$9,000.00
Stettler Complex stairway upgrades	Very High	\$40,000.00
Fire Alarm Upgrades	Very High	\$32,975.00
HVAC Improvements - Cosmo Lab	High	\$10,000.00
Low voltage switching upgrade	High	\$10,000.00
Air Conditioning Room 115/116	High	\$20,000.00
<b>Total</b>		<b>\$121,975.00</b>
<b>All Schools - Annual Programs</b>		
Roof inspections	Recurring	\$10,000.00
Evestrough Repairs	Recurring	\$30,000.00
Boiler Inspections & Maintenance	Recurring	\$30,000.00
Fire Alarm Inspections & Fire Protection	Recurring	\$15,000.00
Gym Floor Refinishing	Recurring	\$50,000.00
Security System Upgrades	Recurring	\$15,000.00
Parking Lot Minor Upgrades	Recurring	\$10,000.00
Other Minor Repairs/Upgrades	Recurring	\$100,000.00
<b>Total</b>		<b>\$260,000.00</b>
<b>Grand Total</b>		<b>\$1,022,574.00</b>

<b>Available Funding</b>		
Current year allocation - CMR		\$477,295.00
Current year allocation - IMR		\$373,050.00
Carryover from prior years - CMR		\$116,484.00
Carryover from prior years - CMR		\$744,946.00
<b>Total</b>		<b>\$1,711,775.00</b>
<b>Total Funds Available for Future Years</b>		<b>\$689,201.00</b>



Meghan Thomson &lt;mthomson@clearview.ab.ca&gt;

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**Fwd: [External] Announcement for Family Violence Prevention Grant Program**

1 message

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**Guy Neitz** <gneitz@clearview.ab.ca>

Wed, Jan 22, 2025 at 3:40 PM

To: Scot Leys &lt;sleys@clearview.ab.ca&gt;, Meghan Thomson &lt;mthomson@clearview.ab.ca&gt;

Just found this in my email maybe add to information section of the agenda. Maybe get some ideas who might be interested in our community to access this money.

Guy

----- Forwarded message -----

From: **CFS Community Grants** <[CFS.communitygrants@gov.ab.ca](mailto:CFS.communitygrants@gov.ab.ca)>

Date: Tue, Jan 21, 2025 at 2:14 PM

Subject: [External] Announcement for Family Violence Prevention Grant Program

To:

Today, Searle Turton, Minister of Children and Family Services announced a call for applications to prevent family violence.

Organizations and eligible groups can apply for funding for projects that prevent family violence. This grant program aims to support prevention approaches that address the root causes of Gender Based Violence to stop violence before it occurs.

**Alberta's government is providing \$2 million through the Prevention Grant Program** to community leaders across Alberta working to address the root causes of gender-based violence.

The Prevention Grant Program will provide **one-time** funding of \$25,000 to \$200,000 to support initiatives under two streams.

- **Community Capacity Building:** initiatives that increase capacity of communities, organizations or individuals to respond to and address family violence through partnerships.
- **Targeted Prevention Initiatives:** initiatives that address risk and protective factors of family violence to prevent family violence before it occurs.

For more information and to download an application, visit <https://www.alberta.ca/family-violence-prevention-grant-program>

Sincerely,

*Julie Peacock*

Julie Peacock

Executive Director, Prevention of Family Violence and Abuse

Ministry of Children and Family Services

Government of Alberta



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Classification: Protected A

Sun	Mon	Tue	Wed	Thu	Fri	Sat
29	30	31	1	2	3	4
5	6	7	8	9	10	11
	<b>Casual/Sub Pay Run</b> 9:30am - Call Patricia R 10am - Register for ARES 12pm - Botha floor 1pm - ViewSonic Board to 2pm - Shortlist for	1pm - Crisis	8am - Director of 8:30am - 9am - 9:30am - 10am - 11:30am - 1:30pm - 2pm -	9am - CPS - LLT Meeting 3:30pm - Principal	11am - Clearview (Scot	
12	13	14	15	16	17	18
	<b>Candace Hodder B-Day</b> <b>French 30-1 Part A</b> 8am - Director of 9am - Call Patricia - GSA 10am - Kindergarten 3:45pm - Kindergarten	<b>Language Arts 30-1/2</b> 9:30am - Compensation 10am - ECAC Bussing 1pm - Clearview SE Pitch 1pm - School Registration 1pm - 1:30pm - Call Jeff Lee 4pm - Teacher - Board	<b>Social Studies 30-1/2</b> 8am - Christine ~ Stu 8:45am - Shannon- Stu 10:15am - Joy - Stu 11am - Burman University 11am - Julie - Stu Henry 12pm - Sr. Admin Stu 12:30pm - Krista - Stu	<b>French 30-1 Part B</b> 8:30am - Photo with 10am -	<b>Math 30-1/2</b> 10am - 10am - Extra-Curricular	
19	20	21	22	23	24	25
	<b>English Language Arts</b> 8:30am - LLT this week? 9:15am - BA Grade and 9:30am - Sr. Admin 10:30am - Emergency 1pm - Botha School Visit 3:30pm - SES Staff	<b>Social Studies 30-1/2</b> 9am - BVS School Visit 1pm -	<b>Biology 30</b> 8am - LLT - HR 10am - Communication 1pm - Policy Committee 3pm - Agenda Setting	<b>Chemistry 30</b> <b>Regular Pay Run -</b>	<b>Physics 30</b> 1pm - Byemoor School	
26	27	28	29	30	31	1
	<b>Science 30</b> 8:30am - LLT this week? 10:40am - Customer ? 10:45am - Donalda 12pm - Donalda	7pm - COR Community	<b>Division PD Day</b> 8am - LLT - INCLUSION	9:30am - CPS - Board	8:30am - Central Office 9am - Central Leadership 10:30am - ELT Meeting @ 12pm - Soup Day @ 1:30pm - Communication	

## Balance Sheet

### As of December 31, 2024

	<u>2024-25</u>	<u>2023-24</u>
<b>FINANCIAL ASSETS</b>		
Cash And Cash Equivalents	4,960,178	4,951,763
Accounts Receivable	90,707	203,300
Portfolio Investments	639,751	19,573
	-----	-----
<b>Total For FINANCIAL ASSETS</b>	5,690,636	5,174,636
<b>LIABILITIES</b>		
A/P & Accrued Liabilities	-897,864	-622,586
Deferred Revenue	-1,010,680	-804,287
Deferred Revenue-Unexpended D C R	-51,318	-51,318
Deferred Revenue-Expended D C R	-16,035,407	-16,032,903
Asset Retirement Obligations Liab	-835,350	-835,350
	-----	-----
<b>Total For LIABILITIES</b>	-18,830,619	-18,346,444
<b>NON-FINANCIAL ASSETS</b>		
Other Non-Financial Assets	154,279	206,179
Prepaid Expenses	436,165	465,902
Land	1,256,789	1,256,789
Computer & Software	131,423	131,423
Buildings	60,441,125	59,225,269
Equipment	4,905,269	4,318,573
Vehicles	8,046,977	7,639,078
Accumulated Amortization-Buildings	-44,743,190	-42,747,562
Accumulated Amortization-Equipment	-3,764,736	-3,603,773
Accumulated Amortization-Vehicles	-4,696,334	-4,677,547
Accumulated Amortization-Comp & So	-124,985	-118,520
Asset Retirement Obligation	835,350	835,350
Accum Amortization-Aro	-556,900	-534,624
	-----	-----
<b>Total For NON-FINANCIAL ASSETS</b>	22,321,232	22,396,537
<b>ACCUMULATED SURPLUS</b>		
Unrestricted Net Assets	-352,139	-318,623
Operating Reserves	-1,678,988	-2,111,289
Investment In Capital Assets	-4,934,655	-5,097,269
Capital Reserve	-2,087,285	-1,472,161
	-----	-----
<b>Total For ACCUMULATED SURPLUS</b>	-9,053,067	-8,999,342
	-----	-----
Grand Total	128,182	225,387



**Clearview School Division No. 71**  
**Revenue and Expense Summary**  
**For the Period ending December 31, 2024**

Total System:	<b>Budget</b>		<b>Actual</b>	<b>%Exp</b>
Revenue	\$ (38,053,366)	\$	(12,830,893)	34%
Expenses	\$ 38,573,568	\$	12,711,263	33%
<b>(Surplus) Deficit</b>	<b>\$ 520,202</b>	<b>\$</b>	<b>(119,630)</b>	<b>-23%</b>
Breakdown				
Instruction	\$ 305,181	\$	(38,972)	-13%
Admin	\$ (7,431)	\$	21,023	-283%
O & M	\$ 220,398	\$	(86,966)	-39%
Transportation	\$ (25,000)	\$	3,299	-13%
Mental Health	\$ 27,054	\$	(18,014)	0%
<b>(Surplus) Deficit</b>	<b>\$ 520,202</b>	<b>\$</b>	<b>(119,630)</b>	<b>-23%</b>
<div style="text-align: center;">\$ -</div>				

**REVENUE AND EXPENSE COMPARISON BY OBJECT****For the period ending December 31, 2024**

<u>Description</u>	<u>Annual Budget</u>	<u>2024-25 Ytd Exp</u>	<u>% Exp</u>	<u>2023-24 Ytd Exp</u>
<b>REVENUES</b>				
ALBERTA EDUCATION	-34,088,738	-11,531,853	34	-11,406,078
ALBERTA ED-AMORTIZATION OF EDCR	-614,876	-204,960	33	-137,513
ALBERTA INFRASTRUCTURE	-1,347,150	-449,050	33	-455,149
OTHER GOV'T OF ALBERTA	-267,608	-94,226	35	-67,693
FEES	-414,240	-147,882	36	-201,040
OTHER SALES & SERVICES	-381,075	-125,951	33	-180,485
INVESTMENT INCOME	-175,000	-67,723	39	-71,897
FUNDRAISING	-225,000	-99,230	44	-44,029
RENTAL OF FACILITIES	-1,500	-1,325	88	-2,756
GAIN ON ASSETS	-25,000	-77,000	308	0
GIFTS AND DONATIONS	-95,128	-109,780	115	-111,313
OTHER REVENUE	-418,051	78,087	-19	-29,002
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<b>Total For REVENUES</b>	-38,053,366	-12,830,893	34	-12,706,955
<b>EXPENDITURES</b>				
CERTIFIED SALARIES	14,858,052	5,000,535	34	5,016,186
UNCERTIFIED SALARIES	7,317,260	2,588,017	35	2,631,681
CERTIFIED BENEFITS	3,845,227	989,493	26	1,000,904
UNCERTIFIED BENEFITS	1,986,705	637,752	32	639,345
SERVICES, CONTRACTS, SUPPLIES	7,791,370	2,570,475	33	2,345,301
AMORTIZATION-SUPPORTED	0	71,638	0	0
AMORTIZATION-CAPITAL ASSETS	2,758,247	847,784	31	861,314
AMORTIZATION-ARO	16,707	5,569	33	0
	-----	-----	----	-----
<b>Total For EXPENDITURES</b>	38,573,568	12,711,263	33	12,494,731
	-----	-----	----	-----
Grand Total	520,202	-119,630	-23	-212,224

**REVENUE AND EXPENSE COMPARISON BY PROGRAM****For the period ending December 31, 2024**

<u>Description</u>	<u>Annual Budget</u>	<u>2024-25 Ytd Exp</u>	<u>% Exp</u>	<u>2023-24 Ytd Exp</u>
<b>REVENUES</b>				
ALBERTA EDUCATION	-34,088,738	-11,531,853	34	-11,406,078
ALBERTA ED-AMORTIZATION OF EDCR	-614,876	-204,960	33	-137,513
OTHER GOV'T OF ALBERTA	-267,608	-94,226	35	-67,693
ALBERTA INFRASTRUCTURE	-1,347,150	-449,050	33	-455,149
FEES	-414,240	-147,882	36	-201,040
OTHER SALES & SERVICES	-381,075	-125,951	33	-180,485
INVESTMENT INCOME	-175,000	-67,723	39	-71,897
GIFTS AND DONATIONS	-95,128	-109,780	115	-111,313
RENTAL OF FACILITIES	-1,500	-1,325	88	-2,756
FUNDRAISING	-225,000	-99,230	44	-44,029
GAINS ON DISPOSAL OF CAP ASSETS	-25,000	-77,000	308	0
OTHER REVENUE	-418,051	78,087	-19	-29,002
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<b>Total For REVENUES</b>	-38,053,366	-12,830,893	34	-12,706,955
<b>EXPENDITURES</b>				
INSTRUCTION	26,588,868	8,927,181	34	8,937,819
PLANT OPERATIONS & MAINTENANCE	5,766,468	1,761,593	31	1,565,069
TRANSPORTATION	4,153,932	1,321,173	32	1,353,891
ADMINISTRATION	1,732,328	608,466	35	548,826
EXTERNAL SERVICES	331,972	92,850	28	89,126
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<b>Total For EXPENDITURES</b>	38,573,568	12,711,263	33	12,494,731
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Grand Total	520,202	-119,630	-23	-212,224

**INSTRUCTION****Revenue and Expenditures Report**

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202504 End Date: DECEMBER 31, 2024

	<u>Annual Budget</u>	<u>2024-25 Ytd Exp</u>	<u>% Exp</u>	<u>2023-24 Ytd Exp</u>
<b>REVENUES</b>				
101 Ab Ed - Base Funding	-11,871,113	-5,476,097	46	-5,355,299
102 Ab Ed - Additional Funding	-12,785,670	-3,038,146	24	-2,968,598
103 Ab Ed - Targeted Funding	-306,700	-106,693	35	-149,859
105 Amortization Of Edcr	-6,824	-2,275	33	-2,275
130 Federal Govt. French	0	0	0	-1,028
130 Official Languages In Educ Prog	0	-1,547	0	0
160 Ecs Tuition	0	0	0	-325
165 Activity Fees	0	-365	0	-338
170 Fees To Enhance Basic Instruction	-63,750	-30,374	48	-34,936
171 Non-Curricular Fees	-199,490	-69,263	35	-98,493
174 Sales	-52,915	-38,038	72	-50,163
176 Fundraising Income	-225,000	-99,230	44	-44,030
178 Other Income	-255,000	-54,366	21	-96,148
179 Sundry Revenue	-368,622	100,490	-27	-3,606
180 Facility Rentals	-1,500	0	0	-623
188 Sale Of Beverages	-8,000	-7,179	90	-5,343
189 Sale Of Food	-60,000	-20,111	34	-24,634
191 Donations	-95,128	-109,780	115	-111,313
193 Other Supported Amortization	-19,410	-6,470	33	-9,804
	-----	-----	-----	-----
<b>Total For REVENUES</b>	-26,319,122	-8,959,444	34	-8,956,815
<b>EXPENDITURES</b>				
210 Certified Salaries Regular	13,965,655	4,692,569	34	4,691,626
211 Puf Coordinator - Certified	32,400	0	0	0
230 Sub Costs	519,295	194,174	37	208,258
250 Uncertified Sal Regular	3,348,919	1,227,609	37	1,265,554
270 Uncertified Sal Temporary	66,124	21,382	32	43,361
310 Certified Benefits	3,802,621	976,333	26	987,737
312 Uncertified Benefits	1,081,808	351,645	33	367,232
332 Bursaries	5,000	0	0	400
410 Professional Services	553,735	174,266	31	83,417
413 Computer Services	0	0	0	0
417 Awards	12,600	2,202	17	1,039
420 Culture Expense	21,965	4,506	21	718
430 Tuition Expense	50,250	5,989	12	14,471
440 Postage	6,200	1,533	25	988
441 Telephone	26,250	9,735	37	8,093
442 Fax Costs	807	0	0	198
443 Internet	16,700	7,393	44	4,031
445 Supernet	150,300	46,360	31	45,196
451 Power	8,500	2,893	34	1,843
452 Gas	6,000	1,921	32	1,004
453 Water	1,725	473	27	428
460 Travel/Subsistence	127,300	27,745	22	18,035
461 Mileage Exp	15,950	18,381	115	20,406
510 Contract Maint@Repair	1,500	3,454	230	4,388
512 Equipment Maintenance	11,900	150	1	5,570
515 Vehicle Maintenance	1,000	627	63	502
520 Rentals General	94,100	34,665	37	44,625
521 Office Rental	44,073	19,371	44	19,981
523 Photocopier Rental	84,950	31,790	37	35,993
530 Health & Safety Training	0	3,430	0	1,626
550 Dues & Fees	179,693	45,075	25	40,490
553 Licenses/Subscriptions	141,500	104,622	74	103,978
571 Liability Insurance	85,063	31,187	37	30,791
574 Vehicle Insurance	1,464	292	20	462
580 Advertising	30,350	7,804	26	15,629
585 Field/Ski Trips	20,000	36	0	-2,320

INSTRUCTION

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202504 End Date: DECEMBER 31, 2024

	<u>Annual Budget</u>	<u>2024-25 Ytd Exp</u>	<u>% Exp</u>	<u>2023-24 Ytd Exp</u>
590 Stdnt Fees Related Exp	185,000	22,654	12	24,958
592 Fundraising Costs	140,000	79,566	57	21,215
594 Donation Related Expenses	50,000	10,328	21	9,508
596 Other Related Exp	250,000	71,401	29	103,380
597 Other Expenses	0	8,749	0	6,709
598 Extra-Curricular Exp	45,000	15,651	35	27,957
600 Bereavment/Illness	1,000	459	46	100
610 Supplies	664,095	220,389	33	319,120
616 Fuel For Vehicles	2,000	1,115	56	774
640 Textbooks	10,900	5,230	48	1,140
650 Reference Materials	1,775	0	0	0
651 Library Books	6,950	1,761	25	2,274
652 Periodicals	0	0	0	0
653 Teacher Reference Books	400	0	0	260
655 Audio Visual Materials	0	0	0	0
656 Computer Software	260,450	196,707	76	174,634
710 Equipment	268,081	153,969	57	118,902
713 Amortization Expense	191,955	63,989	33	46,031
714 Equipment&Furniture >=\$5000	31,000	18,892	61	0
	-----	-----	-----	-----
Total For EXPENDITURES	26,624,303	8,920,472	34	8,922,712
	-----	-----	-----	-----
Grand Total	305,181	-38,972	-13	-34,103

**ADMINISTRATION****Revenue and Expenditures Report**

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202504 End Date: DECEMBER 31, 2024

	<u>Annual Budget</u>	<u>2024-25 Ytd Exp</u>	<u>% Exp</u>	<u>2023-24 Ytd Exp</u>
<b>REVENUES</b>				
101 Ab Ed - Base Funding	-1,494,111	-497,806	33	-532,878
105 Amortization Of Edcr	-35,213	-11,738	33	-11,738
175 Investment Income	-175,000	-67,723	39	-71,897
	-----	-----	-----	-----
<b>Total For REVENUES</b>	-1,704,324	-577,267	34	-616,513
<b>EXPENDITURES</b>				
210 Certified Salaries Regular	340,702	113,568	33	116,302
230 Sub Costs	0	224	0	0
250 Uncertified Sal Regular	499,659	182,395	37	172,974
270 Uncertified Sal Temporary	20,000	0	0	5,822
280 Trustees Remuneration	99,995	33,810	34	29,095
310 Certified Benefits	37,606	13,160	35	12,767
312 Uncertified Benefits	184,071	59,510	32	59,731
410 Professional Services	28,000	17,591	63	3,626
411 Audit Fees	35,000	-6,298	-18	2,868
412 Election Costs	15,000	0	0	0
413 Computer Services	65,000	58,193	90	52,207
440 Postage	2,500	214	9	367
441 Telephone	3,000	2,264	75	1,267
442 Fax Costs	1,000	0	0	265
451 Power	17,000	4,438	26	5,321
452 Gas	9,000	1,596	18	1,191
453 Water	1,000	121	12	107
460 Travel/Subsistence	67,500	12,992	19	7,260
461 Mileage Exp	18,000	8,100	45	7,207
510 Contract Maint@Repair	25,000	30,330	121	4,182
515 Vehicle Maintenance	1,500	474	32	123
520 Rentals General	0	-9	0	0
523 Photocopier Rental	1,500	512	34	542
550 Dues & Fees	79,500	27,929	35	31,154
570 Bond	4,419	1,402	32	1,273
571 Liability Insurance	4,582	0	0	100
572 Building Insurance	9,000	3,141	35	1,988
574 Vehicle Insurance	732	146	20	231
580 Advertising	1,000	1,030	103	0
610 Supplies	15,940	6,285	39	5,776
616 Fuel For Vehicles	2,000	851	43	799
652 Periodicals	0	0	0	0
656 Computer Software	1,000	0	0	0
710 Equipment	20,000	2,054	10	2,031
713 Amortization Expense	66,187	22,063	33	22,063
714 Equipment&Furniture >=\$5000	20,000	0	0	0
825 Bank Interest@Charges	500	204	41	187
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<b>Total For EXPENDITURES</b>	1,696,893	598,290	35	548,826
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<b>Grand Total</b>	-7,431	21,023	-283	-67,687

## OPERATIONS AND MAINTENANCE

## Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202504 End Date: DECEMBER 31, 2024

		<u>Budget</u>	<u>2024-25 Ytd Exp</u>	<u>% Exp</u>	<u>2023-24 Ytd Exp</u>
<b>REVENUES</b>					
101	AB ED - BASE FUNDING	-619,353	-206,451	33	0
102	AB ED - ADDITIONAL F	-2,692,093	-896,175	33	-900,924
103	AB ED - TARGETED FUN	0	0	0	-27,600
105	AMORTIZATION OF EDCR	-1,849,445	-616,482	33	-578,649
107	IMR	-350,000	-97,937	28	-75,786
179	SUNDRY REVENUE	0	-450	0	-347
180	FACILITY RENTALS	0	-1,325	0	-2,133
187	SALE OR DISPOSAL OF	0	-18,000	0	0
193	OTHER SUPPORTED AMOR	-35,179	-11,726	33	-11,726
<b>Total For REVENUES</b>		-5,546,070	-1,848,546	33	-1,597,165
<b>EXPENDITURES</b>					
250	UNCERTIFIED SAL REGU	1,180,209	364,813	31	339,998
270	UNCERTIFIED SAL TEMP	150,000	20,499	14	23,377
312	UNCERTIFIED BENEFITS	393,694	115,167	29	104,243
410	PROFESSIONAL SERVICE	7,500	0	0	45,773
441	TELEPHONE	10,000	5,019	50	4,068
442	FAX COSTS	0	0	0	478
451	POWER	584,770	178,606	31	94,505
452	GAS	400,000	129,274	32	69,711
453	WATER	75,000	26,472	35	24,571
454	INSPECTION SERVICES	2,000	0	0	0
460	TRAVEL/SUBSISTENCE	5,000	1,253	25	919
461	MILEAGE EXP	0	542	0	649
510	CONTRACT MAINT@REPAI	100,000	15,080	15	17,032
511	GROUND'S MAINTENANCE	75,000	25,807	34	10,518
512	EQUIPMENT MAINTENANC	2,500	4,649	186	0
515	VEHICLE MAINTENANCE	7,500	2,216	30	0
520	RENTALS GENERAL	2,500	1,331	53	1,118
550	DUES & FEES	5,000	1,004	20	366
552	LICENSES - RADIO	0	48	0	0
571	LIABILITY INSURANCE	0	0	0	0
572	BUILDING INSURANCE	325,959	104,479	32	95,990
574	VEHICLE INSURANCE	4,462	1,005	23	1,578
575	INSURANCE	3,328	1,049	32	1,005
580	ADVERTISING	0	0	0	0
610	SUPPLIES	135,000	26,547	20	50,396
615	SHOP TOOLS	15,000	565	4	42
616	FUEL FOR VEHICLES	36,000	8,446	23	7,903
617	OIL FOR VEHICLES	0	0	0	0
710	EQUIPMENT	10,161	0	0	0
713	AMORTIZATION EXPENSE	1,935,885	645,296	33	610,825
915	IMR	300,000	82,413	27	59,842
<b>Total For EXPENDITURES</b>		5,766,468	1,761,580	31	1,564,907
Grand Total		220,398	-86,966	-39	-32,258

**TRANSPORTATION****Revenue and Expenditures Report**

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202504 End Date: DECEMBER 31, 2024

	<u>Budget</u>	<u>2024-25 Ytd Exp</u>	<u>% Exp</u>	<u>2023-24 Ytd Exp</u>
<b>REVENUES</b>				
101 Ab Ed - Base Funding	5,350	5,350	100	5,000
102 Ab Ed - Additional Funding	-3,937,738	-1,369,353	35	-1,359,307
103 Ab Ed - Targeted Funding	0	186,538	0	-20,000
105 Amortization Of Edcr	-70,544	-23,515	33	0
172 Transportation Fees	-151,000	-47,880	32	-66,948
178 Other Income	0	-7,854	0	-7,369
179 Sundry Revenue	0	-2,160	0	-347
187 Sale Or Disposal Of Assets	-25,000	-59,000	236	0
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<b>Total For REVENUES</b>	-4,178,932	-1,317,874	32	-1,448,971
<b>EXPENDITURES</b>				
250 Uncertified Sal Regular	1,528,228	579,781	38	604,438
270 Uncertified Sal Temporary	175,000	76,852	44	66,102
312 Uncertified Benefits	263,223	82,259	31	83,048
313 Hcsa Benefits - Non- Certified	0	8,050	0	6,000
410 Professional Services	0	4,709	0	0
427 Transportation Allowance	2,500	0	0	0
441 Telephone	3,000	810	27	702
451 Power	23,000	4,035	18	2,770
452 Gas	15,000	3,939	26	1,626
453 Water	3,000	566	19	633
460 Travel/Subsistence	10,000	1,666	17	314
461 Mileage Exp	10,000	3,707	37	4,846
509 Building Repairs	20,000	0	0	5,578
510 Contract Maint@Repair	100,000	35,261	35	27,310
511 Grounds Maintenance	3,000	863	29	71
520 Rentals General	12,500	3,544	28	3,250
523 Photocopier Rental	0	584	0	922
550 Dues & Fees	30,000	13,345	44	4,082
551 Licences	1,000	0	0	0
552 Licenses - Radio	10,000	3,071	31	2,890
572 Building Insurance	8,146	2,692	33	2,483
573 Bus Insurance	84,702	26,170	31	27,110
580 Advertising	1,500	0	0	0
610 Supplies	60,000	13,595	23	21,828
615 Shop Tools	5,000	455	9	1,121
616 Fuel For Vehicles	575,000	200,440	35	205,217
617 Oil For Vehicles	15,000	0	0	10,448
618 Parts Vehicle Repair	300,000	61,136	20	82,138
656 Computer Software	15,000	0	0	6,569
710 Equipment	25,000	0	0	0
713 Amortization Expense	580,927	193,643	33	182,395
714 Equipment&Furniture >=\$5000	274,206	0	0	0
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<b>Total For EXPENDITURES</b>	4,153,932	1,321,173	32	1,353,891
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Grand Total	-25,000	3,299	-13	-95,080



**MENTAL HEALTH WORKERS****Revenue and Expenditures Report**

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202504 End Date: DECEMBER 31, 2024

	<u>Budget</u>	<u>2024-25 Ytd Exp</u>	<u>%Exp</u>	<u>2023-24 Ytd Exp</u>
<b>REVENUES</b>				
129 Other Prov. Govt. Departments	-304,918	-127,762	42	-87,492
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<b>Total For REVENUES</b>	-304,918	-127,762	42	-87,492
<b>EXPENDITURES</b>				
250 Uncertified Sal Regular	249,126	80,876	32	80,960
312 Uncertified Benefits	63,909	21,121	33	19,093
410 Professional Services	4,000	1,350	34	0
441 Telephone	500	473	95	464
460 Travel/Subsistence	6,600	153	2	0
461 Mileage Exp	0	3,353	0	2,166
550 Dues & Fees	1,200	587	49	0
610 Supplies	6,637	1,835	28	1,715
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<b>Total For EXPENDITURES</b>	331,972	109,748	33	104,398
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Grand Total	27,054	-18,014	-67	16,906

**TRUSTEES SUMMARY****Expenditures Report**

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202504 End Date: DECEMBER 31, 2024

	<u>Budget</u>	<u>2024-25 Ytd Exp</u>	<u>%Exp</u>	<u>2023-24 Ytd Exp</u>
<b>REVENUES</b>				
101 Ab Ed - Base Funding	-230,000	-76,667	33	-75,000
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<b>Total For REVENUES</b>	-230,000	-76,667	33	-75,000
<b>EXPENDITURES</b>				
230 Sub Costs	0	224	0	0
280 Trustees Remuneration	99,995	33,810	34	29,095
310 Certified Benefits	0	19	0	0
312 Uncertified Benefits	53,501	14,781	28	13,249
410 Professional Services	3,000	7,112	237	3,048
441 Telephone	0	0	0	0
460 Travel/Subsistence	20,000	8,794	44	3,951
461 Mileage Exp	18,000	7,255	40	7,055
550 Dues & Fees	32,000	18,964	59	21,441
580 Advertising	0	1,030	0	0
610 Supplies	3,507	3,264	93	2,055
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<b>Total For EXPENDITURES</b>	230,003	95,253	41	79,894
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Grand Total	3	18,586	619,533	4,894

**TRUSTEES****Revenue and Expenditures Report**

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202504 End Date: DECEMBER 31, 2024

	<u>Budget</u>	<u>2024-25 Ytd Exp</u>	<u>%Exp</u>	<u>2023-24 Ytd Exp</u>
<b>300 Board Of Trustees General</b>				
<b>REVENUES</b>				
101 Ab Ed - Base Funding	-230,000	-76,667	33	-75,000
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<b>Total For REVENUES</b>	-230,000	-76,667	33	-75,000
<b>EXPENDITURES</b>				
230 Sub Costs	0	224	0	0
310 Certified Benefits	0	19	0	0
410 Professional Services	3,000	7,112	237	3,048
441 Telephone	0	0	0	0
460 Travel/Subsistence	20,000	1,597	8	1,091
461 Mileage Exp	18,000	0	0	0
550 Dues & Fees	32,000	13,987	44	17,325
580 Advertising	0	1,030	0	0
610 Supplies	3,507	3,264	93	2,055
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<b>Total For EXPENDITURES</b>	76,507	27,233	36	23,519
<b>304 Trustee-Erika Grice</b>				
<b>EXPENDITURES</b>				
280 Trustees Remuneration	14,285	4,413	31	4,623
312 Uncertified Benefits	7,643	225	3	238
460 Travel/Subsistence	0	969	0	413
461 Mileage Exp	0	1,021	0	1,295
550 Dues & Fees	0	711	0	686
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<b>Total For EXPENDITURES</b>	21,928	7,339	33	7,255
<b>305 Trustee-Greg Hayden</b>				
<b>EXPENDITURES</b>				
280 Trustees Remuneration	14,285	4,360	31	4,238
312 Uncertified Benefits	7,643	2,210	29	1,998
460 Travel/Subsistence	0	1,070	0	515
461 Mileage Exp	0	333	0	400
550 Dues & Fees	0	711	0	686
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<b>Total For EXPENDITURES</b>	21,928	8,684	40	7,837
<b>306 Trustee - John Schofer</b>				
<b>EXPENDITURES</b>				
280 Trustees Remuneration	14,285	5,013	35	3,498
312 Uncertified Benefits	7,643	2,471	32	2,175
460 Travel/Subsistence	0	969	0	413
461 Mileage Exp	0	1,450	0	1,502
550 Dues & Fees	0	711	0	686
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<b>Total For EXPENDITURES</b>	21,928	10,614	48	8,274
<b>307 Trustee-Guy Neitz</b>				
<b>EXPENDITURES</b>				
280 Trustees Remuneration	14,285	5,885	41	4,808
312 Uncertified Benefits	7,643	2,517	33	2,241
460 Travel/Subsistence	0	1,024	0	490

**TRUSTEES****Revenue and Expenditures Report**

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202504 End Date: DECEMBER 31, 2024

	<u>Budget</u>	<u>2024-25 Ytd Exp</u>	<u>%Exp</u>	<u>2023-24 Ytd Exp</u>
461 Mileage Exp	0	704	0	647
550 Dues & Fees	0	711	0	686
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<b>Total For EXPENDITURES</b>	21,928	10,841	49	8,872

**309 Trustee-Rebecca Scott****EXPENDITURES**

280 Trustees Remuneration	14,285	5,113	36	3,423
312 Uncertified Benefits	7,643	2,477	32	2,170
460 Travel/Subsistence	0	1,075	0	24
461 Mileage Exp	0	448	0	276
550 Dues & Fees	0	711	0	0
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<b>Total For EXPENDITURES</b>	21,928	9,824	45	5,893

**310 Trustee-Kimberley Smyth****EXPENDITURES**

280 Trustees Remuneration	14,285	3,613	25	4,530
312 Uncertified Benefits	7,643	2,387	31	2,230
460 Travel/Subsistence	0	1,070	0	515
461 Mileage Exp	0	504	0	937
550 Dues & Fees	0	711	0	686
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<b>Total For EXPENDITURES</b>	21,928	8,285	38	8,898

**316 Trustee - Shauna-Lee Thomas****EXPENDITURES**

280 Trustees Remuneration	14,285	5,413	38	3,975
312 Uncertified Benefits	7,643	2,494	33	2,197
460 Travel/Subsistence	0	1,020	0	490
461 Mileage Exp	0	2,795	0	1,998
550 Dues & Fees	0	711	0	686
	-----	-----	-----	-----
<b>Total For EXPENDITURES</b>	21,928	12,433	57	9,346
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Grand Total	3	18,586	619,533	4,894

C L E A R V I E W   S C H O O L   D I V I S I O N   # 7 1

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SUMMARY - ISSUED CHEQUE REPORT

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START DATE: 01-Dec-2024 TO END DATE: 31-Dec-2024

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
-----						
COMPUTER PREPARED CHEQUES : ISSUED BETWEEN 01-Dec-2024 AND 31-Dec-2024						
0935000001	0001	0000017363	05438	GREINER, CLINT &/OR CHRISTIE	10-Dec-24	38.00
0935000002	0001	0000017364	05437	MILLER, CAMERON &/OR CARMEN	10-Dec-24	36.00
0935000003	0001	0000017365	00552	PETTY CASH - STETTLER OUTREACH SCHOOL	10-Dec-24	108.15
0935000004	0001	0000017366	01049	WEIBEL, MIRIAM	10-Dec-24	112.00
0935000005	0001	0000017367	04820	WITHOUT REGRET CONSULTING	10-Dec-24	960.00
0935ET0001	0001	*****	02542	1675019 ALBERTA LTD.	10-Dec-24	2,850.75
0935ET0002	0001	*****	01069	ACSI-ALTERNETIVE CONVERGED SOLUTIONS INC	10-Dec-24	159,950.44
0935ET0003	0001	*****	00188	AEDARSA - ALBERTA ELEVATING DEVICES AND	10-Dec-24	351.75
0935ET0004	0001	*****	00182	ALBERTA TEACHERS' ASSOCIATION	10-Dec-24	414.57
0935ET0005	0001	*****	01379	ALSCO CANADA CORPORATION	10-Dec-24	333.89
0935ET0006	0001	*****	05226	AMAZON.COM.CA ULC	10-Dec-24	2,685.66
0935ET0007	0001	*****	EM10618	ANDERSSON, TERESA	10-Dec-24	358.90
0935ET0008	0001	*****	04467	ARNDT, LUCY	10-Dec-24	1,095.00
0935ET0009	0001	*****	00053	ASBA - ALBERTA SCHOOL BOARDS ASSOCIATION	10-Dec-24	5,880.00
0935ET0010	0001	*****	01609	ASEBP (ADMIN FEE)	10-Dec-24	2,895.00
0935ET0011	0001	*****	EM10377	ASPENES, WARREN D	10-Dec-24	77.50
0935ET0012	0001	*****	00028	BAGSHAW ELECTRIC LTD.	10-Dec-24	210.71
0935ET0013	0001	*****	05162	BARBPEARS CONSULTING	10-Dec-24	4,998.00
0935ET0014	0001	*****	EM10601	BARTLETT, DEANNA R	10-Dec-24	10.50
0935ET0015	0001	*****	05161	BAUMAN, DUANE	10-Dec-24	1,599.10
0935ET0016	0001	*****	05109	BELL CANADA	10-Dec-24	11,842.77
0935ET0017	0001	*****	EM10415	BLACK, NORMAN C	10-Dec-24	37.80
0935ET0018	0001	*****	EM11526	BLOUIN, GARRY ERIC	10-Dec-24	54.60
0935ET0019	0001	*****	EM10574	BROWN, CAMERON A	10-Dec-24	1,296.00
0935ET0020	0001	*****	EM10557	BROWN, LEISHA L	10-Dec-24	134.99
0935ET0021	0001	*****	00005	BURMAC MECHANICAL 2000	10-Dec-24	4,570.60
0935ET0022	0001	*****	00235	BUS CENTRE, THE	10-Dec-24	1,082.80
0935ET0023	0001	*****	EM10955	BUSSING, CANDICE D	10-Dec-24	50.00
0935ET0024	0001	*****	03654	CANOE PROCUREMENT GROUP OF CANADA	10-Dec-24	54,095.75
0935ET0025	0001	*****	00903	CASTOR CHILD CARE CENTRE	10-Dec-24	490.33
0935ET0026	0001	*****	00927	CASTOR HOME HARDWARE	10-Dec-24	1.16
0935ET0027	0001	*****	01347	CDW CANADA CORP.	10-Dec-24	6,570.22
0935ET0028	0001	*****	03280	CENTRAL PEST CONTROL LTD.	10-Dec-24	84.00
0935ET0029	0001	*****	05359	CHAO, NIKKI	10-Dec-24	157.50
0935ET0030	0001	*****	EM11067	CLARK, DINA L	10-Dec-24	358.23
0935ET0031	0001	*****	EM10843	CLEMENT, TANYA	10-Dec-24	100.00
0935ET0032	0001	*****	EM11568	CLENDINING, SHEILA GLADYS	10-Dec-24	276.05
0935ET0033	0001	*****	EM11367	COLEMAN, SANDRA G	10-Dec-24	329.80
0935ET0034	0001	*****	05358	COMMUNICATION OPTIONS INC.	10-Dec-24	12,317.65
0935ET0035	0001	*****	EM10662	COMTE, CHRISTY M	10-Dec-24	601.25
0935ET0036	0001	*****	00846	CORONATION HOME DECORATING	10-Dec-24	298.59
0935ET0037	0001	*****	01911	CORONATION INDUSTRIAL SALES & RENTALS	10-Dec-24	203.59
0935ET0038	0001	*****	00450	COUNTY OF PAINTEARTH NO.18	10-Dec-24	89.10
0935ET0039	0001	*****	00164	COUNTY OF STETTLER	10-Dec-24	536.08
0935ET0040	0001	*****	EM10558	COUPLAND, FAWN A	10-Dec-24	100.00
0935ET0041	0001	*****	EM10253	COURTNEY, MIKE	10-Dec-24	49.00
0935ET0042	0001	*****	00175	CUPE LOCAL 4292	10-Dec-24	62.35
0935ET0043	0001	*****	03309	CYBERA INC.	10-Dec-24	1,260.00
0935ET0044	0001	*****	EM11446	DAWSON, RICHARD M	10-Dec-24	180.00

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SUMMARY - ISSUED CHEQUE REPORT

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START DATE: 01-Dec-2024 TO END DATE: 31-Dec-2024

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0935ET0045	0001	*****	EM10760	DOAN, BERNARD	10-Dec-24	91.00
0935ET0046	0001	*****	04340	ENO, DARIN	10-Dec-24	1,312.50
0935ET0047	0001	*****	02200	ENVIRONMENTAL 360 SOLUTIONS	10-Dec-24	2,756.16
0935ET0048	0001	*****	EM10651	ENYEDY, DIANNE	10-Dec-24	50.00
0935ET0049	0001	*****	EM10728	FABER, JASON L	10-Dec-24	213.44
0935ET0050	0001	*****	00902	FILIPENKO BROS. CONSTRUCTION LTD.	10-Dec-24	1,305.15
0935ET0051	0001	*****	EM10383	FLEISCHHACKER, DARREN	10-Dec-24	50.00
0935ET0052	0001	*****	EM11518	GENYK, DAVE	10-Dec-24	273.50
0935ET0053	0001	*****	04465	GIST, MELISSA	10-Dec-24	267.42
0935ET0054	0001	*****	02585	GREENSLADES DISPOSAL LTD.	10-Dec-24	569.10
0935ET0055	0001	*****	04278	GREGG DISTRIBUTORS LP	10-Dec-24	181.61
0935ET0056	0001	*****	EM11268	GRICE, ERIKA	10-Dec-24	1,453.45
0935ET0057	0001	*****	EM10276	GROVER, JOAN	10-Dec-24	836.61
0935ET0058	0001	*****	00132	HARLAN FAIRBANKS	10-Dec-24	561.25
0935ET0059	0001	*****	EM11497	HASPECT, ERIN	10-Dec-24	100.00
0935ET0060	0001	*****	EM10879	HASSETT, JENELLE J	10-Dec-24	100.00
0935ET0061	0001	*****	EM11267	HAYDEN, GREGORY P	10-Dec-24	1,339.35
0935ET0062	0001	*****	02463	HEARTLAND AUTO & INDUSTRIAL SUPPLY LTD.	10-Dec-24	5,309.24
0935ET0063	0001	*****	00266	HEARTLAND GLASS LTD.	10-Dec-24	51.45
0935ET0064	0001	*****	04644	HENRY, LUCI	10-Dec-24	500.00
0935ET0065	0001	*****	EM10790	HERNANDO, SUSAN T	10-Dec-24	50.00
0935ET0066	0001	*****	EM10369	HOEKSTRA, KEN W	10-Dec-24	100.00
0935ET0067	0001	*****	EM11189	HOLLAND, STACY R	10-Dec-24	672.06
0935ET0068	0001	*****	04335	HOPE, JOANNE	10-Dec-24	2,186.90
0935ET0069	0001	*****	03144	HOOR ZERO CRISIS CONSULTING LTD.	10-Dec-24	288.75
0935ET0070	0001	*****	02995	JANKSTAR OILFIELD SERVICES INC.	10-Dec-24	525.00
0935ET0071	0001	*****	EM10018	JEWETT, KRISTA G	10-Dec-24	50.00
0935ET0072	0001	*****	04738	JONES, MATTEA	10-Dec-24	262.50
0935ET0073	0001	*****	05436	JOOUTLOUD	10-Dec-24	86.00
0935ET0074	0001	*****	00550	KONICA MINOLTA BUSINESS SOLUTIONS	10-Dec-24	936.17
0935ET0075	0001	*****	EM11555	KOZMA, JENNIFER LYNN	10-Dec-24	11.55
0935ET0076	0001	*****	EM10620	LAVALLEE, LORETTA	10-Dec-24	72.00
0935ET0077	0001	*****	EM11414	LAWLOR, GORDON T	10-Dec-24	131.17
0935ET0078	0001	*****	EM10810	LEE, LOUELLA A	10-Dec-24	50.00
0935ET0079	0001	*****	EM11285	LESCHERT, ERIN M	10-Dec-24	416.50
0935ET0080	0001	*****	EM11487	LEYS, D. SCOT	10-Dec-24	37.02
0935ET0081	0001	*****	02718	LINDE CANADA INC.	10-Dec-24	206.22
0935ET0082	0001	*****	02085	LOOMIS EXPRESS	10-Dec-24	504.96
0935ET0083	0001	*****	05435	LOVELL CONSULTING SERVICES	10-Dec-24	787.50
0935ET0084	0001	*****	EM11586	LOXTON, MICHELLE ANN	10-Dec-24	118.30
0935ET0085	0001	*****	00111	MAGNETSIGNS STETTTLER LTD.	10-Dec-24	658.35
0935ET0086	0001	*****	02419	MAIN STREET MEDLEY	10-Dec-24	63.00
0935ET0087	0001	*****	EM10225	MAPPIN, ANITA	10-Dec-24	120.00
0935ET0088	0001	*****	EM11396	MARUK, CANDACE	10-Dec-24	50.00
0935ET0089	0001	*****	03313	MCMAHON, JOANNE	10-Dec-24	1,491.75
0935ET0090	0001	*****	03875	MESSER CANADA INC., 15687	10-Dec-24	89.01
0935ET0091	0001	*****	EM11269	NEITZ, GUY	10-Dec-24	1,476.55
0935ET0092	0001	*****	03598	NEXTGEN AUTOMATION	10-Dec-24	2,405.40
0935ET0093	0001	*****	EM10575	NORMAN, SANDRA L	10-Dec-24	100.00
0935ET0094	0001	*****	02809	NORTH STAR TRUCKING LTD.	10-Dec-24	378.00
0935ET0095	0001	*****	04645	NORTHERN LAKES COLLEGE	10-Dec-24	309.00

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CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0935ET0096	0001	*****	01265	NP GROUP	10-Dec-24	1,837.37
0935ET0097	0001	*****	00771	OK TIRE & AUTO SERVICE (CASTOR)	10-Dec-24	28.62
0935ET0098	0001	*****	EM11541	PETERSON, CHRISTINE YVETTE	10-Dec-24	50.00
0935ET0099	0001	*****	00033	PFEIFFER HOUSE OF MUSIC	10-Dec-24	319.20
0935ET0100	0001	*****	02971	PRO-TEC INDUSTRIES LTD.	10-Dec-24	4,132.49
0935ET0101	0001	*****	00282	PUROLATOR INC.	10-Dec-24	45.06
0935ET0102	0001	*****	EM11626	QUAPP, SHANNON LEE	10-Dec-24	50.00
0935ET0103	0001	*****	EM10808	RAUSCH, JAYMI LEIGH	10-Dec-24	73.85
0935ET0104	0001	*****	EM11569	REYES, MAURICIO JOSE	10-Dec-24	50.00
0935ET0105	0001	*****	EM11489	RHODES, JORDAN M	10-Dec-24	216.60
0935ET0106	0001	*****	EM11618	RINDERO, KRYSTAL A	10-Dec-24	61.60
0935ET0107	0001	*****	EM10969	ROSS, CHRISTINE D	10-Dec-24	73.50
0935ET0108	0001	*****	EM11178	SCHAFFNER, ELLYN E	10-Dec-24	88.20
0935ET0109	0001	*****	EM11420	SCHMIDT, THOMAS	10-Dec-24	83.30
0935ET0110	0001	*****	EM10298	SCHOFER, JOHN D	10-Dec-24	1,319.75
0935ET0111	0001	*****	EM11530	SCHULTE, MICKEY	10-Dec-24	50.00
0935ET0112	0001	*****	00004	SCHWARTZ HOME BUILDING CENTRE	10-Dec-24	64.00
0935ET0113	0001	*****	EM11171	SCOTT, REBECCA L	10-Dec-24	1,618.51
0935ET0114	0001	*****	EM11336	SELZLER, SANDRA C	10-Dec-24	810.20
0935ET0115	0001	*****	EM10718	SHEPHERD, MYRANDA B	10-Dec-24	50.00
0935ET0116	0001	*****	05392	SHINE THERAPY WAINWRIGHT	10-Dec-24	4,749.15
0935ET0117	0001	*****	EM10664	SIEMENS, JULIE	10-Dec-24	50.00
0935ET0118	0001	*****	EM10678	SIEMENS, MARK M	10-Dec-24	50.00
0935ET0119	0001	*****	EM11311	SINGH, ELISE	10-Dec-24	308.17
0935ET0120	0001	*****	EM10600	SMYTH, KIMBERLEY R	10-Dec-24	2,438.75
0935ET0121	0001	*****	01151	SNAP-ON TOOLS OF CANADA LTD.	10-Dec-24	117.86
0935ET0122	0001	*****	EM10677	SORENSEN, MELITTA R	10-Dec-24	49.89
0935ET0123	0001	*****	EM10993	STAUFFER, ERIN	10-Dec-24	115.11
0935ET0124	0001	*****	05440	STEEL COLLAR CNC LTD.	10-Dec-24	152.88
0935ET0125	0001	*****	03659	STETTLER BUILDING SUPPLIES LTD.	10-Dec-24	1,382.07
0935ET0126	0001	*****	00017	STETTLER HOME HARDWARE	10-Dec-24	89.22
0935ET0127	0001	*****	02247	STETTLER TELEPHONE ANSWERING SERVICE	10-Dec-24	178.50
0935ET0128	0001	*****	04337	STUFFED POTATO CO., THE	10-Dec-24	200.00
0935ET0129	0001	*****	EM11397	SUMAYO, DANNY GIOVANNI G	10-Dec-24	50.00
0935ET0130	0001	*****	EM10994	SYSON, KATE	10-Dec-24	118.22
0935ET0131	0001	*****	04477	TC CATERING	10-Dec-24	1,260.00
0935ET0132	0001	*****	EM11165	TELLIER, K. STEPHANIE M.	10-Dec-24	130.50
0935ET0133	0001	*****	EM10711	THIBEAU, JOSEPH	10-Dec-24	50.00
0935ET0134	0001	*****	04928	THINKTEL	10-Dec-24	426.33
0935ET0135	0001	*****	EM11464	THOMAS, SHAUNA-LEE	10-Dec-24	2,624.25
0935ET0136	0001	*****	05089	THOMPSON, LANA	10-Dec-24	225.00
0935ET0137	0001	*****	00916	TOWN OF CORONATION	10-Dec-24	589.68
0935ET0138	0001	*****	00048	TOWN OF STETTLER	10-Dec-24	5,878.67
0935ET0139	0001	*****	05208	TURTLE CLUB CAR WASH, THE	10-Dec-24	471.96
0935ET0140	0001	*****	00145	UFA CO-OPERATIVE LIMITED	10-Dec-24	672.00
0935ET0141	0001	*****	00010	UPTOWN OFFICE SUPPLY LTD.	10-Dec-24	520.28
0935ET0142	0001	*****	00057	VALLEY GREEN LANDSCAPING	10-Dec-24	4,074.00
0935ET0143	0001	*****	EM10451	VAN OERS, DARAM S	10-Dec-24	50.00
0935ET0144	0001	*****	00608	VILLAGE OF BIG VALLEY	10-Dec-24	218.47
0935ET0145	0001	*****	EM11613	WALSH, TODD FRANCIS	10-Dec-24	397.30
0935ET0146	0001	*****	EM10609	WARFORD, PENNY M	10-Dec-24	257.60

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CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0935ET0147	0001	*****	EM11511	WEDLUND, SABRINA	10-Dec-24	100.00
0935ET0148	0001	*****	00618	WHITE OWL SERVICES 2002 LTD.	10-Dec-24	2,895.37
0935ET0149	0001	*****	EM11050	WHITE, ROBERT J	10-Dec-24	329.80
0935ET0150	0001	*****	02600	WILD ROSE FOODSERVICE DIST INC.	10-Dec-24	2,436.40
0935ET0151	0001	*****	EM11286	WILSON, DALE P	10-Dec-24	80.90
0935ET0152	0001	*****	00196	WOODY'S AUTOMOTIVE LTD.	10-Dec-24	202.61
0935ET0153	0001	*****	01820	WURTH CANADA LIMITED	10-Dec-24	1,080.75
0935ET0154	0001	*****	EM10507	WUZINSKI, SHERI	10-Dec-24	50.00
0935ET0155	0001	*****	00024	XEROX CANADA LTD.	10-Dec-24	1,799.09
0935ET0156	0001	*****	EM10588	ZITARUK, LORI N	10-Dec-24	327.73
0936000001	0001	0000017368	02206	C.R. GLASS LTD.	17-Dec-24	1,911.00
0936000002	0001	0000017369	00721	CASTOR VALUE DRUG MART	17-Dec-24	20.98
0936000003	0001	0000017370	00478	CORONATION HOME HARDWARE BUILDING CENTRE	17-Dec-24	486.88
0936000004	0001	0000017371	05434	HANTON, DR. DAVID A.	17-Dec-24	50.00
0936000005	0001	0000017372	01053	MAGNET AG FOODS	17-Dec-24	254.78
0936000006	0001	0000017373	04841	MANULIFE	17-Dec-24	2,805.10
0936000007	0001	0000017374	05442	PARTS FOR TRUCKS	17-Dec-24	2,391.64
0936000008	0001	0000017375	00679	PERFORMANCE PAINT & BODY	17-Dec-24	306.18
0936000009	0001	0000017376	00169	PETTY CASH - WM E HAY	17-Dec-24	535.00
0936000010	0001	0000017377	05200	POAPST, KYLE	17-Dec-24	76.00
0936000011	0001	0000017378	04029	STETTLER IDA PHARMACY	17-Dec-24	1,976.12
0936000012	0001	0000017379	03001	UBC PRESS	17-Dec-24	1,638.00
0936ET0001	0001	*****	01069	ACSI-ALTERNETIVE CONVERGED SOLUTIONS INC	17-Dec-24	1,000.00
0936ET0002	0001	*****	00188	AEDARSA - ALBERTA ELEVATING DEVICES AND	17-Dec-24	488.25
0936ET0003	0001	*****	00647	ALBERTA MAINTENANCE ENFORCEMENT PROGRAM	17-Dec-24	800.00
0936ET0004	0001	*****	00182	ALBERTA TEACHERS' ASSOCIATION	17-Dec-24	17,974.46
0936ET0005	0001	*****	00615	ALBERTA TEACHERS' RETIREMENT FUND BOARD	17-Dec-24	109,706.05
0936ET0006	0001	*****	01379	ALSCO CANADA CORPORATION	17-Dec-24	337.88
0936ET0007	0001	*****	05226	AMAZON.COM.CA ULC	17-Dec-24	1,133.57
0936ET0008	0001	*****	04741	ARMIC - ALBERTA RISK MANAGED	17-Dec-24	206,927.00
0936ET0009	0001	*****	04467	ARNDT, LUCY	17-Dec-24	100.00
0936ET0010	0001	*****	01511	ASEBP (PREMIUMS)	17-Dec-24	167,034.00
0936ET0011	0001	*****	05162	BARBPEARS CONSULTING	17-Dec-24	2,499.00
0936ET0012	0001	*****	EM10490	BESSETTE, TANJA L	17-Dec-24	53.20
0936ET0013	0001	*****	01021	BOUNTY ONSITE INC.	17-Dec-24	4.51
0936ET0014	0001	*****	00235	BUS CENTRE, THE	17-Dec-24	3,187.95
0936ET0015	0001	*****	01203	CANADIAN LINEN & UNIFORM	17-Dec-24	241.32
0936ET0016	0001	*****	03654	CANOE PROCUREMENT GROUP OF CANADA	17-Dec-24	3,943.61
0936ET0017	0001	*****	01057	CASTOR FAMILY FOODS	17-Dec-24	407.71
0936ET0018	0001	*****	00927	CASTOR HOME HARDWARE	17-Dec-24	77.68
0936ET0019	0001	*****	01347	CDW CANADA CORP.	17-Dec-24	2,320.50
0936ET0020	0001	*****	00363	CFI FOODS LTD.	17-Dec-24	1,253.66
0936ET0021	0001	*****	01565	CONTACT SAFETY SERVICE LTD.	17-Dec-24	36.75
0936ET0022	0001	*****	01911	CORONATION INDUSTRIAL SALES & RENTALS	17-Dec-24	630.00
0936ET0023	0001	*****	EM11206	CROFT, MEGAN M	17-Dec-24	80.00
0936ET0024	0001	*****	00175	CUPE LOCAL 4292	17-Dec-24	439.21
0936ET0025	0001	*****	04340	ENO, DARIN	17-Dec-24	1,050.00
0936ET0026	0001	*****	00902	FILIPENKO BROS. CONSTRUCTION LTD.	17-Dec-24	727.39
0936ET0027	0001	*****	04465	GIST, MELISSA	17-Dec-24	285.33
0936ET0028	0001	*****	00488	GITZEL & COMPANY	17-Dec-24	29,662.50
0936ET0029	0001	*****	04815	GREEN SHIELD HEALTH INC.	17-Dec-24	154.35



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SUMMARY - ISSUED CHEQUE REPORT

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CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0936ET0030	0001	*****	EM11497	HASPECT, ERIN	17-Dec-24	44.84
0936ET0031	0001	*****	04342	HENRY EXECUTIVE COACHING	17-Dec-24	1,050.00
0936ET0032	0001	*****	EM10790	HERNANDO, SUSAN T	17-Dec-24	336.80
0936ET0033	0001	*****	EM11488	HODDER, CANDACE	17-Dec-24	562.80
0936ET0034	0001	*****	00180	INDUSTRIAL ALLIANCE INSURANCE	17-Dec-24	50.00
0936ET0035	0001	*****	01564	J & L TESTING LTD.	17-Dec-24	3,500.00
0936ET0036	0001	*****	EM11027	KEITH, DAVID L	17-Dec-24	79.80
0936ET0037	0001	*****	EM11341	KIEMELE, LEE	17-Dec-24	29.74
0936ET0038	0001	*****	02718	LINDE CANADA INC.	17-Dec-24	1,247.10
0936ET0039	0001	*****	02295	LOCAL AUTHORITIES PENSION PLAN	17-Dec-24	79,874.71
0936ET0040	0001	*****	02085	LOOMIS EXPRESS	17-Dec-24	104.61
0936ET0041	0001	*****	EM11586	LOXTON, MICHELLE ANN	17-Dec-24	520.00
0936ET0042	0001	*****	00146	M.A.C. LEASING & VENDING LTD.	17-Dec-24	290.37
0936ET0043	0001	*****	00111	MAGNETSIGNS STETTLER LTD.	17-Dec-24	245.70
0936ET0044	0001	*****	EM10466	MUELLER, MARY	17-Dec-24	20.00
0936ET0045	0001	*****	02534	NEW WEST TRUCK CENTRES (AB) INC.	17-Dec-24	9,204.29
0936ET0046	0001	*****	03598	NEXTGEN AUTOMATION	17-Dec-24	4,555.22
0936ET0047	0001	*****	EM10655	NIXON, BRETT A	17-Dec-24	104.12
0936ET0048	0001	*****	02809	NORTH STAR TRUCKING LTD.	17-Dec-24	2,639.63
0936ET0049	0001	*****	01060	PRO-WATER CONDITIONING	17-Dec-24	63.00
0936ET0050	0001	*****	04526	RACC SPIN BAR	17-Dec-24	184.80
0936ET0051	0001	*****	EM11089	RAIRDAN, JESSICA M	17-Dec-24	76.05
0936ET0052	0001	*****	EM11384	RAMSAY, CHRISTINE	17-Dec-24	73.27
0936ET0053	0001	*****	05203	RANGE ROAD HOLDINGS LTD.	17-Dec-24	128.63
0936ET0054	0001	*****	EM10423	SCHILLING, LORNA G	17-Dec-24	1,050.00
0936ET0055	0001	*****	00004	SCHWARTZ HOME BUILDING CENTRE	17-Dec-24	75.59
0936ET0056	0001	*****	01151	SNAP-ON TOOLS OF CANADA LTD.	17-Dec-24	50.82
0936ET0057	0001	*****	EM10677	SORENSEN, MELITTA R	17-Dec-24	71.14
0936ET0058	0001	*****	00595	STETTLER FLOORING & PAINT LTD	17-Dec-24	2,270.94
0936ET0059	0001	*****	00017	STETTLER HOME HARDWARE	17-Dec-24	138.47
0936ET0060	0001	*****	EM11422	THOMSON, MEGHAN	17-Dec-24	68.60
0936ET0061	0001	*****	01296	TOWN OF CASTOR	17-Dec-24	5,852.04
0936ET0062	0001	*****	00048	TOWN OF STETTLER	17-Dec-24	3,151.72
0936ET0063	0001	*****	02972	ULINE CANADA CORPORATION	17-Dec-24	489.08
0936ET0064	0001	*****	00010	UPTOWN OFFICE SUPPLY LTD.	17-Dec-24	136.01
0936ET0065	0001	*****	EM10451	VAN OERS, DARAM S	17-Dec-24	116.90
0936ET0066	0001	*****	00610	VILLAGE OF DONALDA	17-Dec-24	682.20
0936ET0067	0001	*****	02600	WILD ROSE FOODSERVICE DIST INC.	17-Dec-24	3,289.74
0936ET0068	0001	*****	00196	WOODY'S AUTOMOTIVE LTD.	17-Dec-24	28.15

TOTALS FOR BANK - 0001

1,049,836.22

TOTAL NUMBER OF CHEQUES

241

TOTAL NUMBER OF CHEQUES WITH MICR

17

ON-LINE CHEQUES : ISSUED BETWEEN 01-Dec-2024 AND 31-Dec-2024

00LCET4248	0001	*****	00393	RECEIVER GENERAL - TAX CENTRE	20-Dec-24	19,241.82
00LCET4249	0001	*****	00393	RECEIVER GENERAL - TAX CENTRE	27-Dec-24	16.46
00LCET4250	0001	*****	04382	GAS ALBERTA ENERGY	10-Dec-24	98,339.96
00LCET4251	0001	*****	00393	RECEIVER GENERAL - TAX CENTRE	31-Dec-24	426,633.37

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CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
00LCET4253	0001	*****	00173	TELUS COMMUNICATIONS INC.	18-Dec-24	1,608.78
00LCET4254	0001	*****	00393	RECEIVER GENERAL - TAX CENTRE	31-Dec-24	799.16
TOTALS FOR BANK - 0001						546,639.55
TOTAL NUMBER OF CHEQUES						6
TOTAL NUMBER OF CHEQUES WITH MICR						0
COMPUTER PREPARED CHEQUES : ISSUED BETWEEN 01-Dec-2024 AND 31-Dec-2024						
0936000001	0003	0000000391	05441	RAS TECHNOLOGY CONSULTANTS, INC.	17-Dec-24	325.00
TOTALS FOR BANK - 0003						325.00
TOTAL NUMBER OF CHEQUES						1
TOTAL NUMBER OF CHEQUES WITH MICR						1
ON-LINE CHEQUES : ISSUED BETWEEN 01-Dec-2024 AND 31-Dec-2024						
00LCET4252	0006	*****	02091	US BANK CANADA	09-Dec-24	54,509.76
TOTALS FOR BANK - 0006						54,509.76
TOTAL NUMBER OF CHEQUES						1
TOTAL NUMBER OF CHEQUES WITH MICR						0
GRAND TOTAL						1,651,310.53
CANCELLED TOTAL						0.00
NET GRAND TOTAL						1,651,310.53
GRAND TOTAL NUMBER OF CHEQUES						249
GRAND TOTAL NUMBER OF CHEQUES WITH MICR						18

WARNING: NUMBER OF CHEQUES DOES NOT MATCH NUMBER OF CHEQUES WITH MICR



January 23, 2025

Honourable Demetrios Nicolaides  
Minister of Education  
423 Legislature Building  
10800-97 Avenue  
Edmonton, AB T5K 2B6

Dear Minister Nicolaides,

On behalf of Sturgeon Public Schools, I write to highlight the funding challenges associated with CASA Classroom programming and seek the Government of Alberta's support for enhanced funding to school boards for the classroom teacher FTE in these targeted, low-enrolment classrooms.

### **Context**

Sturgeon Public Schools' partnership with CASA Mental Health began in 2022. In March 2023, the Division launched the first two CASA Classrooms in the province, while other School Boards postponed their opening because they felt they were not ready. Our Board, however, felt that the need was too great and it was in the best interest of our students to get the CASA Classrooms up and running.

CASA Classrooms are essential for supporting students with mental health challenges, offering specialized programming in small group settings. Sturgeon Public Schools hosts two such classrooms serving children living in the Sturgeon County area: one at Guthrie School with 7 students and one at Sturgeon Composite High School (SCHS) with 6 students, both with a maximum capacity of 12 students. These programs are part of a broader network, including 53-60 classrooms across Alberta, with Sturgeon falling within the "donut" region around Edmonton.

CASA Classrooms address the need for services closer to students by bridging a child's mental health and school needs. In CASA Classrooms, students receive individual and group therapy, psychiatric care, medication and schooling according to their individual needs. This is provided by a team of mental health professionals, a specialized teacher and support staff. Students remain in the program for approximately half the school year, followed by another half-year of transition support.





### **Key Challenge: Teacher FTE Funding**

The School Board hosting the CASA Classroom is responsible for the cost of the classroom teacher while CASA is responsible for the costs of the other staff associated with the classroom. Low enrolment classrooms are expensive to operate. School Boards receive no additional funding from Alberta Education for the full-time teacher required in CASA classrooms. The enrolment-based funding model does not account for these targeted, high-need programs, making the current model unsustainable for school divisions.

- a. Our Board has to cut another \$1.4M from the 25-26 budget (loss of Stabilization Grant). Over the past two years, the Sturgeon Public School Division has been able to use reserves to provide additional support to schools. To do this, the Division has been running a budget deficit. As we move into more fiscally constrained times, this is something we will not be able to continue as our planned reserve levels are being exhausted. A Stabilization Funding Grant of \$5.7M, which replaced the Bridge Funding Grant in 2023-2024 to subsidize an otherwise cut in our grant allocations, is being reduced by 25% (\$1.4M) per year beginning this 2024-2025 school year. This grant will continue to decrease yearly until it ends in 2027-2028.

### **Proposed Solution**

We request targeted funding from Alberta Education to cover the cost of the 2 full-time teacher allocations for the CASA classrooms hosted by Sturgeon Public Schools which serve students in the Sturgeon County area.

### **Conclusion**

Targeted teacher FTE funding will ensure the sustainability of CASA programming and its ability to support students effectively.

I welcome the opportunity to discuss this request further and explore strategies to strengthen CASA programming in Sturgeon Public Schools and across Alberta.

Sincerely,

Tasha Oatway-McLay  
Board Chair

cc Honourable Dale Nally, MLA, Morinville-St. Albert  
Shane Getson, MLA, Lac Ste. Anne-Parkland  
Marilyn Dennis, ASBA President  
Dennis MacNeil, PSBAA President  
School Board Chairs

