



















Board Meeting Agenda
Thursday, February 27, 2025
Clearview Division Office

PREPARED, PRESENT, ENGAGED

- 1. Call to Order 9:30 am**
- 2. Adopt Agenda**
- 3. Approve Minutes**
 - 3.1. January 30, 2025 
- 4. Leadership Highlights**
 - 4.1. Superintendent Leadership Highlights 
- 5. Communication and Engagement**
 - 5.1. School Councils Engagement Roundtable (Trustees) - Standing Item
 - 5.2. Stettler Elementary Schools Community Engagement - February 3, 2025
 - 5.3. East Central Alberta Catholic Meeting - February 19, 2025
 - 5.4. Coronation and Brownfield School Visits - February 24, 2025 (postponed)
 - 5.5. Local Governments Meeting Planning - March 12, 2025 
 - 5.6. MLA Nate Horner Meeting
 - 5.7. ASBA Board Chairs Engagement - March 27, 2025
- 6. Delegations**
 - 6.1. Director of Facilities - Kent Graham Introductions (9:30am)
- 7. Action Items**
 - 7.1. 2025-26 Learning Calendar Approval 
 - 7.2. 2025 Bus Purchases - RFP Award 
 - 7.3. 3-Year Capital Plan 
- 8. Registrations**
 - 8.1. CASS FNMI Gathering April 30 - May 2, 2025 
 - 8.2. ASBA Spring General Meeting June 1-3, 2025
- 9. Information Reports**
 - 9.1. Trade Show Update - Trustee Signup (S. Leys) 
 - 9.2. 2020 - 2024 Financial Reporting Profile (M. Reyes) 
 - 9.3. Zone 4 Board Chair Meeting Update February 10, 2025 (G. Neitz)

11. In-Camera

12. Information Only

- 12.1. Proposed Subdivision Communications 
- 12.2. Superintendent's Calendar 
- 12.3. Financial Reporting Monthly (M. Reyes) 
- 12.4. Purchasing Summary 
- 12.5. Curriculum Implementation & Support Timeline 
- 12.6. Wolf Creek Letter Re: Bill 27 
- 12.7. JUPA Deadline extension June 10, 2026 
- 12.8. Wildcat Football Building Update

13. Honorariums and Reimbursements Trustees

- 13.1.1. Trustee Grice
- 13.1.2. Trustee Hayden
- 13.1.3. Trustee Neitz
- 13.1.4. Trustee Schofer
- 13.1.5. Trustee Scott
- 13.1.6. Trustee Smyth
- 13.1.7. Trustee Thomas

14. Adjournment

15. Next Meeting March 17, 2025

- 15.1. ARES Conference Update (March 2-4, 2025)
- 15.2. Edwin Parr Presentations
- 15.3. Budget Update

Leadership Highlights 2024-25

February 27, 2025

- *Staff Leadership*
 - School Visits
 - BRO/COR Trustee School Visit
 - Leadership Coaching
 - With Stu Henry
 - BVS, BOT, DON, BYE, SES (VP)
 - BRO, COR (2), SES (2), WEH (4), ERS, GWS
 - Strategic Budget Meetings
 - COR, GWS, DON, SES
 - Alberta Education Field Manager Meeting
 - AERR review
 - Compensation Committee
 - EA Concerns/Conversation
 - PBCO Bargaining Meeting
 - CUPE communication prep
 - CUPE FOIP request
 - TEBA Monthly Engagement
 - SES Community Engagement
 - Communications Committee
 - ECAC Agenda and Meeting
 - Advocacy Letter
 - Local Governance Agenda
 - Clearview Safety Committee meeting
 - School Engage Demos
 - Online Registration form
 - Bill 27 permission form
 - Field Trip permission form
 - LLT
 - Literacy Leadership workshop
 - School Engage presentation
 - Staff Absentee workshop
 - School Literacy Data workshop
 - GWS Staff Meeting
 - Meeting with Leann Graham (TOS)
 - Meeting with Wildcats Football and SMF
- *Professional Development attended/involved with*
 - Stu Henry Coach Training
 - Board Annual Learning Workshop
 - Principal conversations
 - “There’s Been an Election - Now What?” Workshop (ASBOA)
 - Teacher’s Convention

Local Governments' Education Meeting

March 12, 2025

Stettler Community Hall

Attendees:

- Big Valley - Chantelle Janke
- County of Paintearth -
- County of Stettler -
- Town of Castor - Mayor Richard Elhard, Deputy Mayor Trudy Kilner, Donna Rowland, CAO
- Town of Stettler - Leann Graham, CAO, Kim Hymers, Assistant CAO, Sean Nolls, Mayor, Gord Lawlor, Councillor, Cheryl Barros, Councillor, Kurt Baker, Councillor, Scott Pfeiffer, Councillor, Wayne Smith, Councillor, Brad Robbins, Director of Parks & Leisure
- Clearview Public Schools - Scot Leys, Daram Van Oers, Mauricio Reyes, Guy Neitz, Shauna-lee Thomas, Erika Grice, Greg Hayden, John Schofer, Becky Scott, Kim Smyth, Meghan Thomson
- MLA Representative - Michele Toews on behalf of Nate Horner.

March 14, 2024 [Minutes](#)

Welcome/Grace/Supper 5:00 pm (*G. Neitz*)

5:45 pm Clearview Public Schools Update (*S. Leys*)

- Enrollment History (last 10 years)
- Staffing Challenges within Clearview

- Return Service Bursary idea

6:00pm Municipality Sharing 5:30 pm

- Partnerships and Supports with a Focus on K-12
 - Donations
 - Job Opportunities
 - Scholarships/Bursaries

● 6:40 pm - World Cafe (15 min per table)

- 1. How can we design a Regional Return Bursary program that effectively attracts, supports, and retains young professionals in our community?**

Prompts for Discussion:

- What criteria should be used to select bursary recipients to ensure long-term regional impact?
- What types of careers or industries should we prioritize to meet local workforce needs?
- How can we structure the return-service agreement to be both appealing and enforceable?
- What partnerships (businesses, schools, municipalities) could strengthen the success of this program?

- 2. How can municipalities collaborate to enhance career pathways for local students?**

Prompts for Discussion:

- What partnerships currently exist between schools and local industries?
- How can we align educational programs with regional labour market needs?
- Are there internship, apprenticeship, or mentorship programs that could be expanded?

- 3. How can we strengthen regional identity to encourage young professionals to return and invest in the community?**

Prompts for Discussion:

- What cultural, recreational, or economic factors make our region attractive to young professionals?
- How can we improve networking opportunities between students and local leaders?
- What incentives, beyond financial support, could help encourage recipients to stay in the region after graduation?

- **7:25 pm - Sharing ideas and Action items (G. Neitz)**
- **7:40 pm - Thanks and dismissal**

Date: February 27, 2025

To: Board of Trustees

From: Scot Leys, Superintendent

Resource Person(s): Scot Leys, Superintendent

Re: Learning Calendar Approval

Appendix:

[Policy 29](#) - Learning Calendar
Draft Calendar

- [Division](#)
- [Brownfield](#)
- [Colony](#)

Background:

The learning calendar for 2025-2026 will follow [Administrative Procedure 130](#), with 179 instructional days (Gr K-9) 180 instructional days (Gr 10-12) and 194 operational days.

Consultation:

1. Share the draft calendars with the Board Members in December 2024.
2. Share draft calendars with LLT, who will then get staff to respond.
3. Share draft calendars with School Council Chairs and Board members, and we can get feedback from the school councils and their preferred draft.
4. Share findings with the board in February 2025.
5. The board will approve the calendar at the February 27, 2025, Board meeting.
6. Create the Colony and Brownfield calendars for approval at the March Board Meeting.

Recommendation

Proposed Motion:

"THAT the Board of Trustees approves the Clearview Learning Calendars; for the 2025-26 school year as presented by Superintendent Leys."

DRAFT Learning Calendar 2025-26

August 2025

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September 2025

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October 2025

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November 2025

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December 2025

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January 2026

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February 2026

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March 2026

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April 2026

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May 2026



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June 2026


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July 2026

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 Schools Open
 Schools Closed

 First and last days - schools open
 Professional Day (no students)

 General Holiday in Alberta

 K-9 PD Day (no students)
 K-9 Report Cards Go home

Important Dates

	August 4	Heritage Day
	August 26	Professional day
	August 27	Professional day
	August 28	Professional day
	August 29	Professional day
	September 1	Labour Day
	September 2	Classes begin
	September 29	Professional day
	September 30	National Day for Truth and Reconciliation (No School)
	October 10	Professional day
	October 13	Thanksgiving
	November 10	School Closed
	November 11	Remembrance Day
	November 21	K-9 Professional day
	November 28	K-9 Report Cards Go home
	December 12	Professional day
	Dec 20- Jan 2	Christmas Break
	January 1	New Years Day
	January 5	First day back for students
	January 28	First day of second semester
	January 30	Professional day
	February 12 & 13	Teachers' Convention
	February 16	Family Day
	March 6	School Closed
	March 13	K-9 Report Cards Go home
	March 20	Professional Day
	Mar 28 - April 6	Spring Break
	April 3	Good Friday
	April 6	Easter Monday
	April 7	First day back for students
	April 24	Professional day
	May 15	Professional day
	May 18	Victoria Day
	June 24	Last day of classes
	June 25	Professional day
	July 1	Canada Day

1. Calendar definitions

a. Instructional Days

b. Professional Days

Shall not exceed 200 days, shall not have less than 182 instructional days.

Instructional days refer to days when students attend and receive instruction.

Professional days provide opportunities for staff to meet and work together on topics such as: school opening and closing, professional learning, sharing best practices, assessment and supports for students. One of these professional days in August is designated as a division day. *Students do not attend.*

Operational days refer to any day when staff are required to be there.

2. Instructional, Professional and Operational Days

2025-2026 School Year

<u>Semester 1</u>	<u>K-9</u>	<u>10 - 12</u>	<u>Semester 2</u>	<u>K-9</u>	<u>10 - 12</u>
Operational Days	96	96	Operational Days	98	98
Instructional Days	88	89	Instructional Days	91	91

Total Days for Year K-9 10-12

Operational Day	194	194
Instructional Days	179	180

Elementary, Junior High:
High School

Based on a 320 minute instructional day x 179 days = 954.666667
Based on a 336 minute instructional day x 180 days = 1008.00

Brownfield Learning Calendar 2025-26

August 2025

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September 2025

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October 2025

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November 2025

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December 2025

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January 2026

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February 2026

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March 2026

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April 2026

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May 2026

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June 2026

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July 2026

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	Schools Open
	Schools Closed

	First and last days - schools open
	Professional Day (no students)

	General Holiday in Alberta
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★	K-9 PD Day (no students)
★	K-9 Report Cards Go home

1. Calendar definitions

a. Instructional Days

b. Professional Days

c. Operational Days

Shall not exceed 200 days

Instructional days refer to days when students attend and receive instruction.

Professional days provide opportunities for staff to meet and work together on topics

such as: school opening and closing, professional learning, sharing best practices, assessment and supports for students. One of these professional days in August is designated as a division day. Students do not attend.

Operational days refer to any day when staff are required to be there.

2. Instructional, Professional and Operational Days

2024-2025 School Year

Semester 1 K-9

Operational Days 86

Instructional Days 78

Semester 2 K-9

Operational Days 85

Instructional Days 78

Total Days for Year K-9

Operational Day 171

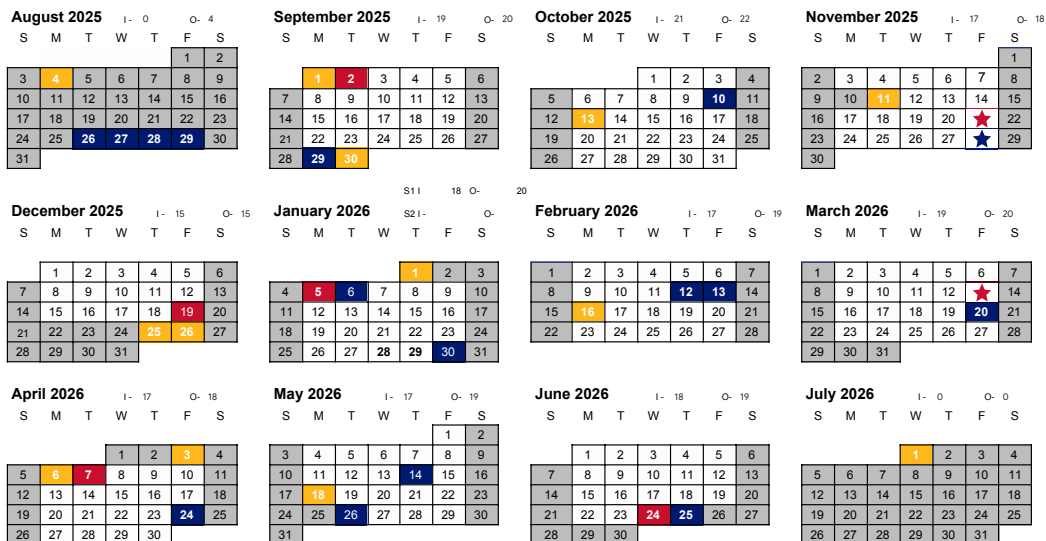
Instructional Days 156


Elementary, Junior High: Based on a 366 minute instructional day x 156 days = 951.6


Important Dates

August 4	Heritage Day
August 26	Professional day
August 27	Professional day
August 28	Professional day
August 29	Professional day
September 1	Labour Day
September 2	Classes begin
September 29	Professional day
September 30	National Day for Truth and Reconciliation (No School)
October 10	Professional day
October 13	Thanksgiving
November 11	Remembrance Day
November 20	K-9 Report Cards Go home
November 28	K-9 Professional day
December 12	Professional day
Dec 19 - Jan 2	Christmas Break
January 1	New Years Day
January 5	First day back for students
January 28	First day of second semester
January 29	Professional day
February 12 & 13	Teachers' Convention
February 16	Family Day
March 12	K-9 Report Cards Go home
March 20	Professional Day
Mar 27 - April 6	Spring Break
April 3	Good Friday
April 6	Easter Monday
April 7	First day back for students
April 24	Professional day
May 15	Professional day
May 18	Victoria Day
June 24	Last day of classes
June 25	Professional day
July 1	Canada Day

Colony Schools Learning Calendar 2025-26



 Schools Open
 Schools Closed

 First and last days - schools open
 Professional Day (no students)

 General Holiday in Alberta

★ K-9 Report Cards Go home

- | | |
|--|--|
| 1. Calendar definitions | Shall not exceed 200 days |
| a. Instructional Days | Instructional days refer to days when students attend and receive instruction. |
| b. Professional Days | Professional days provide opportunities for staff to meet and work together on topics

such as: school opening and closing, professional learning, sharing best practices, assessment and supports for students. One of these professional days in August is designated as a division day. Students do not attend. |
| c. Operational Days | Operational days refer to any day when staff are required to be there. |
| 2. Instructional, Professional and Operational Days | |

2024-2025 School Year

<u>Semester 1</u>	<u>K-9</u>	<u>Semester 2</u>	<u>K-9</u>
Operational Days	99	Operational Days	95
Instructional Days	90	Instructional Days	88

<u>Total Days for Year</u>	K-9
Operational Day	194
Instructional Days	178

Elementary: Based on a 321 minute instructional day x 178 days = 952.30

Important Dates

August 4	Heritage Day
August 26	Professional day
August 27	Professional day
August 28	Professional day
August 29	Professional day
September 1	Labour Day
September 2	Classes begin
September 29	Professional day
September 30	National Day for Truth and Reconciliation (No School)
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April 7	First day back for students
April 24	Professional day
May 14	Professional day
May 18	Victoria Day
May 25	School Closed
May 26	Professional day
June 24	Last day of classes
June 25	Professional day
July 1	Canada Day

Date: February 21, 2025

To: Board of Trustees

From: Scot Leys, Superintendent

Resource Person(s): Mauricio Reyes, Secretary Treasurer
Michelle Loxton, Director of Transportation

Re: RFP Award - School Bus Purchase Approval

Purpose

Request the Board to award the purchase of two (2) School Buses to the proponent with the highest points based on predetermined criteria.

Background

In alignment with Policy 28: *Purchasing Oversight*, the Director of Transportation Services initiated a Request for Proposal (RFP) process on January 22, 2025. Three (3) proposals were received and evaluated.

Following a comprehensive assessment using the approved scoring matrix, The Bus Centre received the highest rating based on overall value and price.

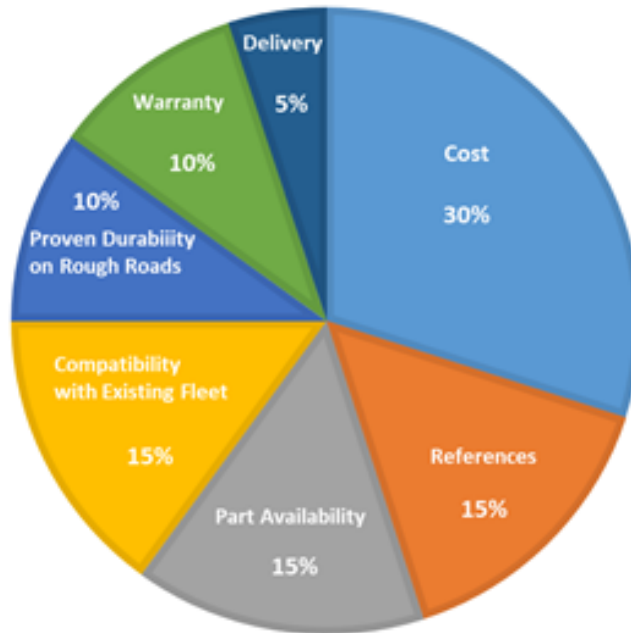
At the start of the current school year, the balance in the transportation capital reserve is approximately \$803,609 providing sufficient funds to fund the purchase of two (2) 53-passenger buses totalling \$344,363.83.

Evaluation Criteria & Weighting Summary

Vendor proposals go through a three-stage evaluation process:

1. Screening – Ensures proposals meet the RFP requirements. Any deviations are assessed by the evaluation team.
2. Rating – Each proposal is evaluated based on predefined criteria. Ratings remain confidential under FOIP regulations.
3. Final Evaluation – The evaluation team presents the highest-rated proposals to the Board for consideration.

SCORING MATRIX



Key Considerations:

- Cost (30%) carries the most weight, making price a major deciding factor.
- References (15%), availability of parts (15%), and fleet compatibility (15%) are equally important, ensuring long-term reliability.
- Durability on rough roads (10%) and warranties (10%) reflect a focus on vehicle longevity.
- Delivery/schedule (5%) is weighted lowest but still considered.

This structure ensures that cost-effectiveness, reliability, and long-term sustainability are prioritized in the final decision.

Recommendation

Senior Administration recommends awarding the purchase of two (2) 53-passenger buses to The Bus Centre for a total cost of \$338,940.78 plus GST.

Proposed Board Motion

"THAT the Board of Trustees awards the purchase of two (2) 53-passenger route buses to The Bus Centre for \$338,940.78 plus GST."

Appendices

Page

RFP - Supply of School Buses and related services
 RFP Evaluation Summary
 Policy 27 - Purchasing Oversight
 Four-Year Price Comparison - School Buses

[LINK](#)
[LINK](#)
[LINK](#)
[LINK](#)

RFP Proposal Proposal Summary

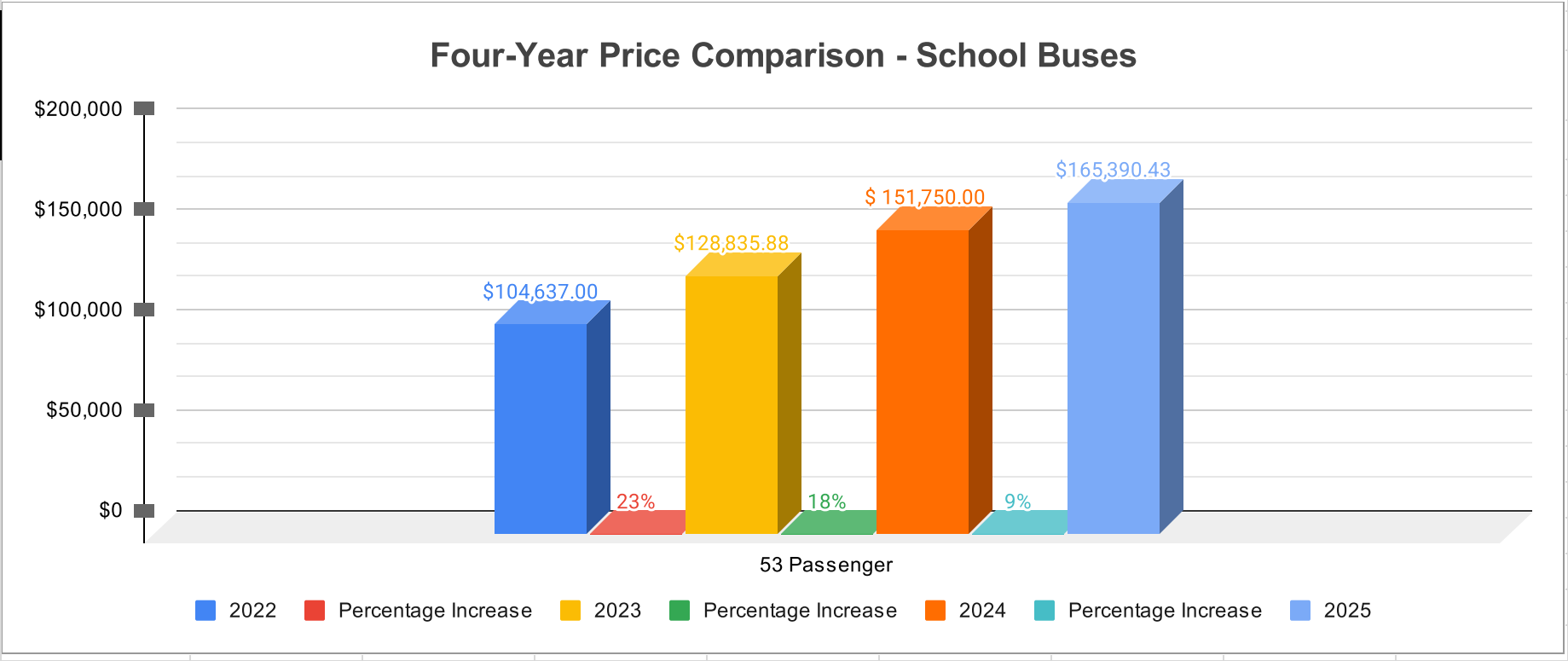
Two (2) - 52 Passenger Buses for the 2025-2026 School Year

Vendor Name	Year/Make/Model	Price	Delivery Dates	Total Score
The Bus Centre	<ul style="list-style-type: none"> - 2026 - Saf-T-Liner C2 251TS - Freightliner 	\$169,380.14 + GST/each	<ul style="list-style-type: none"> • One bus before Aug 2, 2025 with • Second delivered no later than Sept 12, 2025 	92
Dynamic Bus Sales and Service	<ul style="list-style-type: none"> - 2026 - BBCV 260 - Blue Bird 	\$173,100.17 + GST/each	30 day delivery once completed at the factory	74
Western Canada Bus	<ul style="list-style-type: none"> - 2026 - IC Bus - International 	\$187,939.00 + GST/each	Aug 2025 Subject to availability	80

Clearview Public School Transportation Services

February 23, 2025

Four-Year Price Comparison - School Buses



CLEARVIEW SCHOOL DIVISION

P.O. Box 1720
2nd Floor, 5031 – 50 Street
Stettler, AB T0C 2L0

Requests for Proposal for

The Supply of School Buses and related services
(Please read all documentation carefully)

**Please note that responses to this RFP must be received by
Tuesday, February 4, 2025,
1:00 p.m. local time at the address below.**

CLEARVIEW SCHOOL DIVISION

Attention: Secretary-Treasurer
P.O. Box 1720
2nd Floor, 5031 – 50 Street
Stettler, AB T0C 2L0

OVERVIEW

Preamble

1. Vendors are invited to submit proposals for the provision of school buses and related services in accordance with the terms and conditions contained within this document.
2. This competitive procurement will be conducted in accordance with one fundamental principle, the objective of which is to maximize the benefit to the Board while offering to members of the vendor community a fair and equitable opportunity to participate.
3. The purpose for collecting the information for this RFP is to enable the Board to ensure the accuracy and reliability of, and to enable the Board to evaluate, the vendor's proposal to this RFP. Authority for this collection arises under the *School Act*; as amended, revised or substituted from time to time. The vendor may contact the Secretary-Treasurer, regarding any questions about the collection of information pursuant to this RFP.

PART I - GENERAL TERMS AND CONDITIONS AND INSTRUCTIONS FOR VENDORS

Vendors should carefully read the following document prior to submitting a proposal and quotation. All terms and conditions of this RFP are deemed to be accepted by the vendor and incorporated by reference in its proposal, except such terms and conditions as are expressly excluded in the proposal.

1. VENDOR QUESTIONS

- All questions regarding this RFP should be directed by electronic mail or written correspondence to the Secretary-Treasurer, P.O. Box 1720, 2nd Floor, 5031 – 50 Street, Stettler, AB T0C 2L0 or mreyes@clearview.ab.ca
- Telephone inquiries may be accepted by the Secretary-Treasurer; however, verbal responses to any inquiry are not binding on either party.
- Information obtained from any other source is not official and may be inaccurate.
- Direct contact by a vendor with any person within the Board without prior authorization by the person identified above may result in disqualification of that vendor.
- Written inquiries from vendors and their corresponding written responses by the Board shall be distributed to all vendors registered on the Alberta Purchasing Connection (APC) system located at www.purchasingconnection.ca
- Vendor inquiries should be made five (5) days prior to closing date. Inquiries made after this date may not be given a response.

2. RFP IS NOT AN ORDER TO PURCHASE

- This RFP should not be construed as a contract to order or purchase school buses. The Board shall not be obligated in any manner to any vendor until or unless a written agreement has been duly executed related to an approved proposal. The issuance of this RFP does not constitute a commitment by the Board to award a contract or to pay any costs incurred in the preparation of a response to this RFP.
- The Board shall not be liable for any costs incurred by a vendor in the preparation or presentation of proposals.

3. SUBMISSION OF PROPOSAL

- Responses shall be accepted until 1:00 PM, local time on Tuesday, February 4, 2025 (hereinafter the "Closing Date").
- Proposals will be date stamped, and the time of receipt will be noted on the proposals. The time of receipt shall be determined by the person receiving the proposals, and a notation as to the time of receipt made by that person shall be deemed correct for all purposes and may not be challenged by any vendor.
- Proposals received after the Closing Date will be date and time stamped but will not be considered as valid proposals, and they will be placed in a folder marked "Rejected."
- Responses must be submitted using the enclosed forms, initialled and signed in full and returned to the attention of the Secretary-Treasurer in a sealed envelope clearly marked "Request for Proposal – School Buses – Clearview School Division".
- Oral, telephone, or electronically transmitted responses will not be considered and will be placed in a folder marked "Rejected."

4. ACCEPTANCE/REJECTION OF PROPOSAL

- The Board is not under any obligation to award a contract and reserves the right to terminate the RFP process at any time with all or any of the responding vendors.
- The Board reserves the right to cancel this RFP in its entirety after the advertised Closing Date if all qualified bids exceed the Board's allocated budget for the procurement and delivery of school buses.
- A single response (i.e. a proposal from only one vendor to the RFP) may also be deemed to be a failure of competition, and at the sole option of the Board, the RFP may be cancelled.
- A proposal may be rejected if references are found to be unsatisfactory.
- The Board reserves the right to reject the lowest cost proposal or any and all proposals.
- The proposals or quotations that are not compliant with the general terms and conditions of this bid document may be rejected.
- The Board's discretion may be exercised by the Secretary-Treasurer.

5. WITHDRAWALS

- Any application by a vendor to alter, amend or withdraw its entire proposal or any part or parts thereof shall be delivered to the Board, to the attention of the Secretary Treasurer, 2nd Floor, 5031 – 50 Street, Stettler, AB T0C 2L0 prior to the stipulated Closing Date and time and shall be labelled as a "Request to Withdraw or Alter a Proposal."

6. PROPOSAL COMMITMENT

- The vendor agrees that by submitting a response that the response shall be remain open for acceptance by the Board for at least a period of thirty (30) calendar days from the Closing Date.

7. CONTRACTS

- Upon acceptance of a response, a vendor will be required to execute a written contract based upon the general terms and conditions set out in Part III of this RFP. The Board may, at its sole discretion, negotiate the terms of the contract with the successful vendor.

8. CONFIDENTIALITY OF THE RFP AND BOARD BUSINESS ACTIVITIES

- This RFP remains the property of the Board and is provided to vendors for the exclusive purpose of preparing and submitting a proposal and quotation.
- Reproductions are not permitted other than for the purposes of responding to the RFP. All information of the Board and any third parties acquired as a result of participating in this RFP must be kept in strict confidence by participating vendors.
- The proposals and accompanying documentation submitted by the vendors are the property of the Board and will not be returned.

9. CONFIDENTIALITY OF VENDOR RESPONSES

- The vendor acknowledges that the *Freedom of Information and Protection of Privacy Act* ("FOIP") applies to all information and records relating to, or obtained, generated, collected, or provided under or pursuant to the terms of this RFP or any contract generated as a result thereof.
- The vendor shall abide by the requirements of FOIP insofar as applicable to its operations and the information the vendor has access to, collects, or uses as a consequence of carrying out its obligations to the Board.

- FOIP imposes an obligation to protect the privacy of the individuals to whom information relates.
- The vendor shall protect the confidentiality and privacy of an individual's personal information accessible to the vendor or collected pursuant to this proposal and any subsequent contract, in accordance with FOIP.
- The vendor consents, and has obtained written consent of any individuals identified in the proposal, to the use of their information in the proposal by the Board, Board employees, and any individuals or organizations chosen by the Board to assist in the evaluation of vendor proposals.
- All documents submitted to the Board are subject to the protection and disclosure provisions of FOIP. While this Act allows the right of access to records in the Board's custody or control, it also prohibits the Board from disclosing the personal or business information where disclosure would be harmful to the business interests or would be an unreasonable invasion of personal privacy as defined in sections 16 and 17 of the Act. Applicants are encouraged to identify what portions of their submissions are confidential and what harm could reasonably be expected from its disclosure.
- The records stipulated in this RFP as being required to be maintained or submitted by the vendor may be subject to the protection and access provision of FOIP. Should the Board receive a request for any of these records, it would be the vendor's responsibility to provide the records, at the vendor's expense, to the Board within three (3) calendar days from official notification by a representative of the Board.
- The successful vendor agrees to retain all records respecting this procurement for at least one year after the contract expires or is terminated.

10. NOTIFICATION OF CHANGES

- All vendors who are registered on the Alberta Purchasing Connection (APC) system shall be notified of any changes made to this RFP for the purposes of clarification.

11. BID INELIGIBILITY

- Proposals which are incomplete, conditional or obscure, or which in any way fail to conform to the requirements of the RFP document, or which contain alterations, erasures or irregularities of any kind may be rejected.

12. LIABILITY FOR ERRORS

- The representations in the RFP document are provided mainly for general information of vendors and are not in any way warranted or guaranteed by or on behalf of the Board. All prospective vendors are urged to conduct their own investigations into material facts, and the Board shall not be held liable or accountable for any error or omission in any part of this RFP.

13. ACCEPTANCE OF TERMS

- All terms and conditions of this RFP are assumed to be accepted by the vendor and incorporated in the vendor's proposal, except those conditions and provisions that are expressly excluded in the vendor's proposal wording.

14. LEGISLATIVE COMPLIANCE

- The vendor shall comply with all legislation and regulations, whether of a provincial, federal or municipal nature, applicable to the performance of the terms and conditions of this contract, which include, *inter alia*, the supply and delivery of school buses and related services.

15. BID OPENING

- There will be a private opening of the proposals at 1:30 p.m. local time on Tuesday, February 4, 2025 at Divisional Office, P.O. Box 1720, 2nd Floor, 5031-50 Street, Stettler, AB T0C 2L0. Tender results will be made public. Bid submissions are protected competitive information under the *Freedom of Information and Protection of Privacy Act*, and will not be made public.

PART II – PROPOSAL EVALUATION, CONTRACT NEGOTIATION AND AWARD

1. SELECTION METHODS

Screening

- Upon receipt of vendor proposals, an evaluation team will screen each proposal to ensure the vendor's compliance with the requirements of this RFP.
- The acceptability of any deviation will be determined by the evaluation team. After the proposal has passed the initial screening, the evaluation team will then analyze the technical details of the vendor proposal for presentation to the Board.

Rating

- The evaluation team will utilize specific evaluation criteria to rate various requirements for evaluation purposes. Subject to the requirements of FOIP, such rating shall be confidential, and no totals of scores of such rating shall be released to any party.

Evaluation Criteria

- The evaluation criteria will be distributed within the following major categories; *approximate* weighting percentages are included.
 - cost 30%
 - delivery/schedule 5%
 - references 15%
 - warranties 10%
 - availability of parts 15%
 - proven durability on rougher roads 10%
 - compatibility with existing fleet 15%

- Following completion of the evaluation, a recommendation will be made to the Board of Trustees regarding the awarding of the contract.

PART III – SCOPE AND SUPPLY REQUIREMENTS

Clearview is seeking a vendor to provide school buses for possible options as follows:

Option 1: Total of Two (2) Units

- Two (2) – 52 passenger route buses, diesel

The vendor must have the experience and capability to deliver school buses and related services with respect to warranty service and maintenance of the buses.

All products and services proposed in response to this category must comply and conform to all legislation and regulations, whether federal, provincial, local or municipal and to all industry standards, codes and best practices for this industry.

1. RATE

The Vendor is requested to provide pricing based on our specifications.

The Vendor may provide pricing based on stock units.

The Vendor must itemize any deficiencies from our specifications, and the cost to meet our specifications.

The Vendor must include optional pricing on installation of floor storage compartments, if stock units are not equipped with the same.

Specifics of the pricing proposal must be clear.

All taxes, delivery and freight charges must be included in the quoted price.

The Vendor shall clearly state any quick payment discount periods and the applicable discount rate.

2. CONTRACT

The successful vendor will be required to enter into a contract based upon the terms and conditions attached hereto. The Board reserves the right to negotiate the contract terms and conditions with the successful vendor. Provisions of this RFP and representations made by the vendor in its response are deemed to be incorporated into the contract.

3. SPECIFICATIONS

This procurement is for the supply and delivery of school buses and related services with respect to warranty service and maintenance of the buses, based on the three possible combinations detailed above under the heading III. Scope and Supply Requirements, and the following specifications:

1. Tires - 11R22.5. Good Year with traction tires on the rear axle.
2. Chassis - heavy duty, suitable for our local operating conditions and fully warrantied by the chassis manufacturer.
3. Rear axle ratio – standard for maximum highway speed of 100 kph.
4. Rear suspension - Single speed 17,000 lbs or better.
5. Front Axle - 7,500 lbs or better.
6. Front springs - 8,000 lbs or better; rear springs 19,000 lbs or better.
7. Steel Wheels 11R - 22.5
8. Tow hooks - front and rear.
9. Brakes - hydraulic disk front and rear.
10. Engine Brake/Exhaust Brake.
11. Tilt steering wheel.

12. Fuel tank – 100 Gallon 36-54 passenger buses & 100 Gallon 66-72 passenger buses, including access plate to fuel tank.
13. Power steering.
14. Transmission – Allison Automatic.
15. Diesel Engine –Cummins - minimum 210 hp
16. Radiator - with suitable expansion tank, antifreeze to +/- 40 C.
17. Alternator - low cut in Delco, 200-240 amps or better.
18. 1000 W block heater, with plug-in located at the front of the bus.
19. Oil Pan Heater.
20. Printed version (or access to website) for service manuals for chassis and body which include complete wiring diagrams.
21. Battery (3) –minimum 1000 CCA Batteries with battery isolation switch in battery box.
22. Mud flaps - front and rear.
23. Air Driver's seat - equipped with left side arm rest and high back rest, upholstered.
24. Two dash fans.
25. Outward opening electric entrance door.
26. Handle with a lock on the outside of the front door.
27. Rubber centre aisle with retainer moulding, light coloured.
28. Upper rear door thermopane window.

-
29. Three-point rear emergency door lock.
 30. Electrically operated windshield wipers, located on the lower side of windshield, and to be intermittent.
 31. All bus body circuits must be protected with circuit breakers.
 32. Silicone Hoses on body and engine.
 33. Heater shut off control valves on the engine to stop water flow from and to the engine.
 34. Heater water valve controllable from driver seat.
 35. All heaters have minimum value as follows: front 90,000, and rear 80,000 BTU, plus on 66 and 70 passenger units additional rear 80,000 BTU heater and booster pump.
 36. Hinged sun shades on both windshields +/- 7" x 24" and on the driver's left window.
 37. Factory installed radio, AM/FM/PA system.
 38. Child Check-mate system
 39. Air Ride Suspension including Air Seat, Air Stop-Arm and Air Stop Sign.
 40. Lettering according to regulations, including "Clearview Public Schools" and logo/slogan and Bus Unit Numbers (as specified at time of order). A copy of specifications will be forwarded upon request.
 41. All buses must have bug screens and winter fronts.
 42. Completely insulated body (particularly driver compartment to prevent outside air from entering in the winter).
 43. Grab rails on both sides of the front entrance (inside).

-
44. Foam underbody which includes all dust proofing (including rear wheel wells and step well).
 45. L.E.D. lights (headlights, clearance inc. shields; side, rear directional; rear stop and tail lights; brake; and 8 way warning lights).
 46. Equipped with strobe lamp, meeting the requirements of the SAE J1318 and marked showing compliance with SAE code W5-1, which is white in color located centerline on the rear 1/3 of the bus with a dedicated manual switch located with an interior lamp as per current strobe light regulations.
 47. Oil bath wheel bearings (front).
 48. Driver's compartment box.
 49. 28" Seat spacing.
 50. Last seat on each side by the rear door to be a two-seater not a three-seater.
 51. Current computer diagnostic software systems for buses to be included.
 52. Fully installed Gatekeeper camera system with seven cameras (2 HD IP external cameras for Fly-Bys and 5 standard internal cameras), Operating System G4-Y58 DVR, HD Based 6 Channel 120 FPS (AHD) plus 2 Channel IP 30 FPS Recorder and a second 500 GB to 1TB storage system.
 53. Delivery to Stettler no later than August 6, 2025.
 54. Body and chassis to meet CSA Standard D250 and Alberta Standards (including all amendments to existing regulations and accordingly you will be responsible for any deficiencies to these standards which are noted after delivery).
 55. Please provide in your specifications the design and details on sound reduction when operating buses on rural roads, if possible and available.
 56. Please provide in your specifications the design and details on dust reduction when operating the buses on rural roads, if possible and available.
-

57. Manual Park Brake (Foot Control)

4. FORMS

The vendor will be required to complete the enclosed forms and return them as part of the proposal.

5. QUALIFICATIONS/ REFERENCES

Vendors must be licensed to conduct business in the Province of Alberta and as otherwise required by all relevant legislation governing the provision and supply of school buses and related services.

All vendors must supply to the Board a minimum of three (3) references from school boards or other entities for which they have provided buses and related services. If the vendor has previously provided school buses or related services to the Board, the Board must be listed as a reference.

References must include the institution name, contact name, telephone and fax numbers; and a brief description of the length of time you provided service, and the goods and services provided.

The Board has the right to check the reference of any or all vendors, at its sole discretion.

The Board reserves the right to reject any proposal if any references are found to be unsatisfactory.

6. CERTIFICATION

All school buses delivered or provided as part of this contract shall meet or exceed all Federal, Provincial and industry standards and all applicable statutory requirements.

It shall be the full responsibility of the vendor to notify Clearview of any incompatibilities and to resolve any incompatibilities that may emerge at the vendor's cost.

7. DOCUMENTATION

The RFP and quotation should not be construed as a contract or commitment to purchase goods and services.

The following shall form the sole documentation defining the nature of the contract between the parties:

- the contract for services respecting the supply of school buses;
- the RFP and any written amendments to the RFP; and
- the vendor proposal.

8. WARRANTIES

Attach and/or describe the warranties which will be provided by the vendor and the relevant warranty period when the vendor undertakes repairs and maintenance services to the school buses.

9. INFORMATION ON FURTHER SELECTION CRITERIA

Attach and/or describe the proposed delivery schedule, availability of parts, proven durability on rougher roads, and compatibility with existing fleet.

10. CONTRACT DESIGNATE

The vendor will assign one internal account sales representative and one technical support account representative, to ensure consistency of communications, who shall be available for contact by Division staff during regular Alberta business hours. The vendor shall notify the Board as to the names and contact information for all vendor account representatives, on a timely basis.

11. CONTRACTUAL WARRANTIES

Claims made in the proposal shall constitute contractual warranties. Any provisions in the proposal may be included in the contract as a direct provision thereof.

12. VALUE-ADDED OPTIONS

The vendor shall describe in the vendor's response section of the RFP value-added options if they will enhance the proposal. Is there "added value" received by Clearview when purchasing through you rather than a competitor, or is your major benefit price alone?

PART IV - BID FORMS

Board Supplied Forms:

Bid Form A – Quotation Sheet

Bid Form B – References

Bid Form C – Warranty

Bid Form D – Information on Further Selection Criteria

Bid Form E - Acknowledgement

Vendor Supplied Documentation:

Vendors:

- Please note that all bids are to be submitted on the forms provided in the prescribed format. Alterations to any of the formats or forms provided may disqualify your bid.
- Please re-check your quotes prior to submission.

BID FORM A – QUOTATION SHEET (1)

Note:

- Bid Form A is a summary of the price for the school buses required, described above at heading III, paragraph 3.

Total of Two (2)	Fixed price
Two (2) – 52 passenger route buses, diesel	
(include any additional pricing on deficiencies if providing stock bus pricing)	Price for deficiencies (if applicable)

FORM B – REFERENCES

Please list three (3) school boards or other entities for which you have provided service, including the length of time you provided service to the school board or other entity and the telephone number and contact name of the individual with whom you have dealt.

Vendor's Initial _____

BID FORM C – WARRANTY/ WARRANTIES

Attach and/or describe the warranties which will be provided by the vendor and the relevant warranty period when the vendor undertakes repairs and maintenance services to the school buses.

Vendor's Initial _____

BID FORM D – INFORMATION ON FURTHER SELECTION CRITERIA

Describe and/or provide information on:

- (1) Proposed delivery schedule,
- (2) Availability of parts,
- (3) Proven durability on rougher roads, and
- (4) Compatibility with existing fleet. **Including cost of Diagnostic Equipment for vehicles not compatible with existing fleet (i.e.) gas buses**
- (5) **All Tenders must include Manufacturer's suggested Fuel Rating for each type of bus tendered.**

Vendor's Initial _____

BID FORM E – ACKNOWLEDGEMENT

I / We have read the terms and conditions noted herein, namely Parts I, II, III, and IV, including Bid Forms A, B, and C and agree thereto and have stated herein the prices at which we will provide school buses and related services as specified. We certify that the prices quoted herein have been independently determined.

Signature: _____

Title: _____

Name: _____

Witness: _____

Firm Name: _____

Address: _____

Postal Code: _____

Phone: _____

Fax: _____

E-mail address: _____

Date: _____

Date: February 27, 2025

To: Board of Trustees

From: Scot Leys, Superintendent

Resource Person(s): Mauricio Reyes, Secretary-Treasurer

Re: 2025-28 Capital Plan

Purpose

To review, direct change (if needed), and approve Clearview's 3 Year Capital Plan.

Recommendation

Senior Administration recommends the Board to review and approve the 3 year capital plan draft as presented.

Background

Alberta Education requires school jurisdictions in Alberta to submit their capital priorities annually by April 1st. The 3 year capital plan submissions will be used, among other documents, to select capital projects in the upcoming provincial fiscal year. The 3 year capital plan submitted in the prior year has been updated to reflect the next three years and is attached for the Board's review, consideration and approval.

In 2023, Clearview engaged group Group2 to conduct a value-scoping analysis for the middle school building in Stettler and develop a 10-year capital plan. The information collected as part of these engagements was used to prepare the 3 year capital plan. For the 2024-27 capital plan, Administration has updated the dates and left the remainder of the document unchanged.

To see the last scoping assessment and recommendations, see "2013 Facility Analysis" and "2013 Costing Options" in the appendix.

Proposed Board Motion

"THAT the Board of Trustees approves the 2024-27 Capital Plan as presented"

Appendices

Appendix 1 - 2025-28 Capital Plan

[LINK](#)

Appendix 2 - 2013 Facility Analysis

[LINK](#)

Appendix 3 - 2013 Costing Options

[LINK](#)

The background image shows a bright, modern school interior. In the foreground, there is a white concrete table with three yellow plastic chairs. Behind the table is a white metal railing with vertical bars. In the background, there are rows of white lockers. The floor is highly reflective, showing the chairs and railing. The ceiling has recessed lighting.

CLEARVIEW PUBLIC SCHOOLS

THREE YEAR CAPITAL PLAN FOR 2025-2028

Group2

Architecture
Interior Design



Clearview Public Schools

Revision Issuance Record:

Issue	Date
Draft	June 13, 2023
Complete Report	June 26, 2023
Update, review and Approve	February 27, 2025

Acknowledgments

Clearview Public Schools

Group2 Architecture Interior Design Ltd.

Group2

Architecture
Interior Design

Contents

1.0	The Stettler Solution	1
1.1	Background	1
1.2	Stettler Middle School Value Scoping Session	3
1.3	The Stettler Solution	6
2.0	Preliminary Cost & Area Analysis	7

1.0 The Stettler Solution

1.1 Background

Clearview School Division, like many rural school jurisdictions, has experienced declining enrollments throughout the school jurisdiction. To assist with long term planning and the establishment of capital priorities and plans, Clearview School Division has recently undertaken an Analysis Toward a Ten Year Capital Plan and a Value Scoping of Stettler Middle School.

The majority of the schools within Clearview School Division are over fifty years old and while most have been modernized during their life spans, their designs and layouts reflect how education was seen during those eras which is significantly different from the current educational pedagogy and guidelines for school design.

Additionally and very notably is that the majority of schools within the school jurisdiction are very under-utilized and the division's projected enrollments do not indicate significant growth, if any.

The school division's objective is to provide the best inclusive educational opportunities for all students with diverse learning needs, and as such the school facilities need to provide learning spaces that allow for modern teaching methods and promote creativity and optimum student learning environments.

There are two schools in the Town of Stettler; Stettler Elementary School, grades K-6 and the William E. Hay Secondary Campus, grades 7-12, made up of the middle school and high school buildings, which are connected at the middle and north end of the Stettler Campus. Stettler Elementary School operates from the south portion of the Stettler Complex.

William E. Hay Secondary Campus

William E. Hay Secondary Campus accommodates students in grades 7-12 and currently has a 44% utilization rate with an adjusted enrollment of 691. The building is 62+ years old and has aging building components. Although the school has been modernized several times over the years, the school was built in a different era and it's design and layout is no longer functional or conducive to 21st century learning.

The school was built in 1961 with additions in 1962, 1969, 1986, 1999 and 2008 which included the modernization of the high school. The drama theatre in the high school was funded by the community but it was turned over to the school as it was too expensive to maintain the space. The theatre includes a canteen. Not much has been done to this area. The school's layout is a bit of a maze that represents the many modernizations over the years.

- The mechanical and electrical systems need to be replaced in the middle school.
- The building is sprinklered.
- There is not enough student gathering space in either the middle school or high school. Both schools need to use space more effectively.
- The school is barrier -free but means entering from different areas. The main entrance is at the back of the school.
- The administration area has been modernized and there are large windows, a large reception platform (not barrier-free); however, there is poor visibility of the main entrance.
- There is a commercial kitchen used for high school but its is quite small. Students prepare the snacks for the cafeteria. The Home -Economics area is used by the junior high students.

- Many parts of the school are very dated including the gymnasium and change rooms. Some of the washrooms have been modernized but are not in great condition and are for the most part dated.
- Classrooms and millwork is dated throughout school.
- There is limited flex and breakout space in the school.
- The shop and makers space is used primarily for middle school students and students from other schools.
- The Learning Commons is in the former Home-Economics space and is very basic. The perimeter area has a few bookshelves and steps down to a newer carpeted area with tables and seating area that is not barrier-free.
- The gymnasium is small with no regulation courts except basketball.
- The school is more than double the size that is required; especially the CTS facilities that were built in the 1960s. (They are a very valuable asset as they would never be approved or built today.) Students from most of the schools in the jurisdiction (Big Valley School, Botha School, Brownfield School, Byemoor School, Donalda School and Erskine School) attend William E. Hay Secondary Campus for junior high and or high school and for all CTF and CTS courses.

Stettler Elementary School

Stettler Elementary School, accommodates students in grades K-6, is 80% utilized and has an adjusted enrollment of 599 students. The school was built in 1954 with additions in 1956, 1969 and 1990 when the gymnasium was added. It was last modernized in 1993. The school is 69 years old and like the secondary campus, has aging building components which need to be replaced and requires reconfigurations of space to make the school more functional for today's teaching and learning styles.

Stettler Elementary School has a high utilization and although the secondary school does not have high utilization it will remain viable as the elementary school feeds it.

Stettler Campus & Site

Both schools require new front entrances and reconfiguration of the administration space to meet safety requirements and provide clear visibility for student safety. Additionally, the replacement of aging building components; mechanical system, electrical system, and building envelope are required as these systems are well past their life expectancy.

The Stettler schools were built in a different era and do not have modern 21st century teaching and learning spaces which are open and multi-purpose and provide flexibility with moveable walls between classrooms, informal teaching pods in communal areas, group learning areas, pull out spaces, or interactive creative studios and maker spaces, making it difficult to meet today's programming requirements. Consequently, the schools need to be redesigned and reconfigured to allow for better functionality and programming opportunities.

The bus drop off area which is shared by the schools receives minimally 15 busses and is a huge safety concern as a result of the congestion and its location in front of the entire Stettler Campus. Approximately 180-200 students are currently bussed and this number could increase.

Both schools require wrap around space for students and community agencies, perhaps with partnership arrangements which currently cannot be accommodated within the existing types of space in the school which is predominantly regular classroom space.

1.2 Stettler Middle School Value Scoping Session

On April 12 and 13, 2023, a Value Scoping Session was undertaken by Clearview School Division which included 14 participants from the school jurisdiction, 6 participants from the Alberta government and 7 consultants.

The objective of the Value Scoping Session was to explore all viable options for the modernization of Stettler Middle School, to address many aging building components as well as functional upgrades to meet program requirements and 21st century teaching and learning styles for the William E. Hay Secondary Campus. Although Stettler Elementary School was not intended to be part of the value scoping exercise, the participants chose to include the elementary school in the development of a campus approach for grades K -12.

During the two day Value Scoping Session, participants brainstormed and worked through a facilitated process to discuss, formulate and identify options for the modernization of Stettler Middle School. Five modernization solutions were developed. As well, two replacement school options were costed as comparators. In summary, the modernization options cost from \$53,952,898 to \$96,561,786 and the replacement schools \$45,386,905 (Elementary School) and \$80,287,323 (Jr/Sr High School). All five modernization options identified the need for a new mechanical and electrical system throughout the school and included the renovation and reconfiguration of various spaces to improve the school's functional abilities. There were several variations between the options which relocates/shifts the front entrance of the school and administration space to address safety concerns, adds new spaces for instructional space, a learning commons, gymnasium and gymnasium storage, stairways, multi-purpose space, and ancillary space to enhance 21 Century Learning opportunities for students and teachers.

Based on criteria developed by the participants, option 2 was recommended as the highest scoring option with a rating of 87.31 out of 100. This option was deemed to provide the best 21st Century Learning opportunities of the options developed, as well as the greatest increase in functionality of the spaces and addressed the relationship with elementary school.

This option includes a new mechanical and electrical system throughout the school. It demolishes the middle and elementary schools and adds a new gymnasium, administration space and a learning commons on the footprint of the demolished piece and adds a new, stand-alone elementary school on the existing site but facing south. The elementary school will share the gymnasium. There will be a walk-in learning commons with wrap around services in the lower academic hallway and cosmetology will move so it's situated better for a public entrance. Band moves to the administration area. In this option the front entrances for both schools are addressed through the modernization and new school and will provide better supervision and security for students. This option provides a good advantage for decanting as well as renewal to LEED. The estimated cost is \$96,561,786.83

Upon evaluation and consideration of the recommendation of the Value Scoping Report, Clearview School Division adopted option 2 as its capital project request - solution. This request as outlined in the Capital Manual is an integrated approach solution to meet the project delivery objective for more than one school. This project in particular will require construction activity that three schools will benefit from.





1.3 The Stettler Solution

The main driver of The Stettler Solution is to eliminate excess school space within the Town of Stettler and potentially within the entire school jurisdiction in the future. This will address current enrollments and achieve reduced operational costs, provide opportunities for improved program delivery and efficiencies and to spread out on the site and address busing and parking concerns.

The solution involves a project with three components and all three components are necessary to attain the desired results:

Component One - Modernization of the Existing Secondary Campus

Component one would capture the modernization of the existing secondary campus (middle school and high school) including a new mechanical and electrical system throughout the school. It demolishes a portion of the middle school, reducing excess space, and adds a new gymnasium, administration space, and a learning commons on the existing footprint. Additionally, existing space is reconfigured to include wrap around services in the lower academic hallway, cosmetology moves to be better situated at a public entrance, and band moves to the existing administration area to concentrate noisy spaces together. This option provides a good opportunities for decanting as well as renewal to LEED.

Component Two - New, Stand-Alone Elementary School

Component two would add a new, larger stand-alone 795 capacity, K-6 school on the existing site but facing south. The new school will provide new building components and modern and functional instructional and non-instructional spaces to accommodate today's learning and teaching styles. The elementary school will share the new gymnasium that would be built as part of Component One. The exact location and siting of the new facility would take into account the site safety issues described previously in this document including bus and parent drop off, as well as parking and play areas and work to remedy them.

Component Three - Demolition of the Existing Elementary School.

The existing site is large enough to accommodate the new elementary replacement school prior to demolition which will provide decanting space for the duration of the project.

Summary

A new stand-alone replacement school would provide many opportunities for the school jurisdiction. With the current adjusted enrollment of 599 students, the anticipated demographic trends, and the possibility of accommodating approximately 210 other elementary students from other schools in the jurisdiction in the future, the school is extremely viable and will be well utilized well into the future. By incorporating this capacity from the start of the project, the jurisdiction will also ensure that it has a viable space for all students in the jurisdiction in the event of a major building component failure at another of its aging facilities.

Modernizing the secondary complex would also allow for the continued amalgamation of the junior high students from other schools in the jurisdiction and community in the future, in addition to providing quality learning environments for the existing junior and senior high school students. It will provide opportunities to create areas to offer the new programming the administration is interested in offering. It may also provide the opportunity to develop the middle school to accommodate community and wrap around services, and develop gathering or multipurpose space that can be used by the school and community groups.

2.0 Preliminary Cost & Area Analysis

The below cost analysis was produced by Tech-Cost Consultants Ltd. as part of the Stettler Middle School Value Scoping Session and outlines the program areas and associated demolition and construction costs for the modernization of William E. Hay Secondary Campus as well as the construction of a new 795 capacity K-6 elementary school and demolition of the existing Stettler Elementary School.

PROGRAM AREA (M²)	A DEMOLITION	B PRESERVATION	C NEW	TOTAL (B+C)
WILLIAM E. HAY SECONDARY CAMPUS				
Main Level Demo	4,118			0
Second Level Demo	1,785			0
Gym Storage, Addition			264	264
Gym, Addition			935	935
Main Level - Addition			1,017	1,017
Gym - Medium Mod		697		697
Main Level - Major Mod		1,647		1,647
Main Level - Medium Mod		3,757		3,757
Main Level - Minor Mod (PAC)		867		867
Second Level - Major Mod		361		361
Second Level Medium Mod		3,190		3,190
Second Level Minor Mod (Aux)		174		174
STETTLER ELEMENTARY SCHOOL				
Main Level Elementary - Demo	5,102			0
New K-6 795 capacity (ES)			6,345	6,345
TOTAL	11,005	10,693	8,561	19,254

CAPITAL COST			
	AREA (M ²)	COST PER M ²	TOTAL COST
A DEMOLITION			
Demo Building	11,005	\$225	\$2,476,125
Interior Selective Demo	10,693	\$75	\$801,975
Hazmat	21,698	\$125	\$2,712,250
A Demolition Net			\$5,990,350
B PRESERVATION / MODERNIZATION			
Gym - Medium Mod	697	\$2,367	\$1,649,799
Main Level - Major Mod	1,647	\$3,156	\$5,197,932
Main Level - Medium Mod	3,757	\$2,367	\$8,892,819
Main Level - Minor Mod (PAC)	867	\$1,183.50	\$1,026,095
Second Level - Major Mod	361	\$3,156	\$1,139,316
Second Level - Medium Mod	3,190	\$2,367	\$7,550,730
Second Level - Minor Mod (Aux)	174	\$1,183.50	\$205,929
B Preservation / Modernization Net			\$25,662,620
C NEW / EXPANSION			
Gym Storage, Addition	264	\$3,945	\$1,014,480
Gym, Addition	935	\$3,945	\$3,688,575
Main Level - Addition	1,017	\$3,945	\$4,012,065
New K-6 795 capacity (ES)	6,345	\$3,945	\$25,031,025
C New / Expansion Net			\$33,773,145
D OTHER			
Bus Loop (per bus)	19 ea	\$5,700	\$108,300
D Other Net			\$108,300
Z CONTINGENCIES			
Location		15.0%	\$9,830,162
Project		5.0%	\$3,276,720
Construction		7.0%	\$4,587,409
Z Contingencies Net			\$17,694,292
(A+B+C+D+Z) Construction Net			\$83,228,707
SOFT / OTHER COSTS			
Land Purchase			\$0
Site Services			\$0
Project Admin		2.0%	\$1,664,574
Programming			\$0
Design Fees		10.0%	\$8,322,870
Furnishings & Equipment		4.5%	\$3,745,292
IT			\$0
CTS Equipment			\$0
Decanting			\$0
Soft / Other Net			\$13,732,736
SUB-TOTAL			\$96,961,444
Non-refundable GST		1.60%	\$1,551,383
CAPITAL COST TOTAL (APRIL 2023 \$)			\$98,512,827

group2.ca

Group2

Architecture
Interior Design

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Red Deer

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Saskatoon

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+1 306 979 2935

Ottawa

371A Richmond Road
Ottawa, ON K2A 0E7
+1 343 549 4851

Date: 2025-02-27

To: Board of Trustees

From: Scot Leys, Superintendent

Resource Person(s): Mauricio Reyes, Secretary Treasurer

Re: 2020-24 Financial Reporting Profile

Purpose

Analysis

ANNUAL OPERATIONS

Revenues and Expenses

Over the past five years, Clearview's revenue has ranged from \$31.9 million to \$37.2 million, with an average of \$34.7 million. Annual expenses have closely mirrored revenue levels, remaining relatively consistent.

Adjusted ASO (ADO) – Days of Operation

The Adjusted ASO (ADO), or Adjusted Accumulated Surplus from Operations, represents operating reserves adjusted by excluding school-generated funds and adding unrestricted surplus.

This metric reflects how many operational days Clearview could sustain using only its reserves without additional funding. According to the Financial Reporting Profile, this number has steadily declined from 22.4 days in 2019/20 to 10.6 days in 2023/24. The primary reason for this decline is the Alberta Education mandate to reduce operating reserves and Clearview's approach to transferring funds to capital reserves.

In 2023/24, Clearview's ASO ratio is lower than that of similarly sized school jurisdictions and is expected to continue decreasing until it aligns with the provincial average of 8.4 days.

Adjusted ASO (ADO) per Student & Capital Reserves per Student

As anticipated, operating reserves per student have steadily declined over the past five years, dropping from \$1,261 in 2018/19 to \$677 in 2023/24. This figure is below that of comparable school jurisdictions (\$929) but remains above the provincial average of \$430.

Conversely, capital reserves per student have increased from \$0 in 2019/20 to \$895 in 2023/24. While this is slightly lower than comparable jurisdictions (\$998), it remains above the provincial average of \$428.

LIQUIDITY

Liquidity measures the balance between financial assets and financial liabilities, indicating Clearview's ability to meet financial obligations.

Over the past five years, Clearview’s liquidity ratio has consistently been stronger than that of its peers. In 2023/24, the liquidity ratio stands at 1.94, compared to 1.37 for similar-sized school divisions and 0.94 for the provincial average.

CAPITAL ASSETS

Schools and Other Buildings

The net book value to historical cost ratio measures the proportion of an asset’s original cost that has not yet been amortized.

As of 2023/24, Clearview’s net book value to historical cost ratio is 27%, significantly lower than both the provincial average of 57.6% and the 52.2% average for similar-sized school jurisdictions. This indicates that Clearview’s buildings are older than those of its peers.

Key implications:

Without major investments in school replacements or modernization projects, this ratio will continue to decline, as observed over the past five years. Clearview will need to allocate a larger portion of its facilities budget toward maintenance to keep its school buildings at acceptable standards.

Equipment & Vehicles

Clearview's net book value to historical cost ratio for equipment and vehicles has remained stable over the last five years, thanks to an effective evergreening program that ensures timely asset replacement.

This ratio is slightly higher than that of comparable school jurisdictions and significantly better than the provincial average.

Appendices

Appendix 1 - Financial Reporting Profile..... [LINK](#)

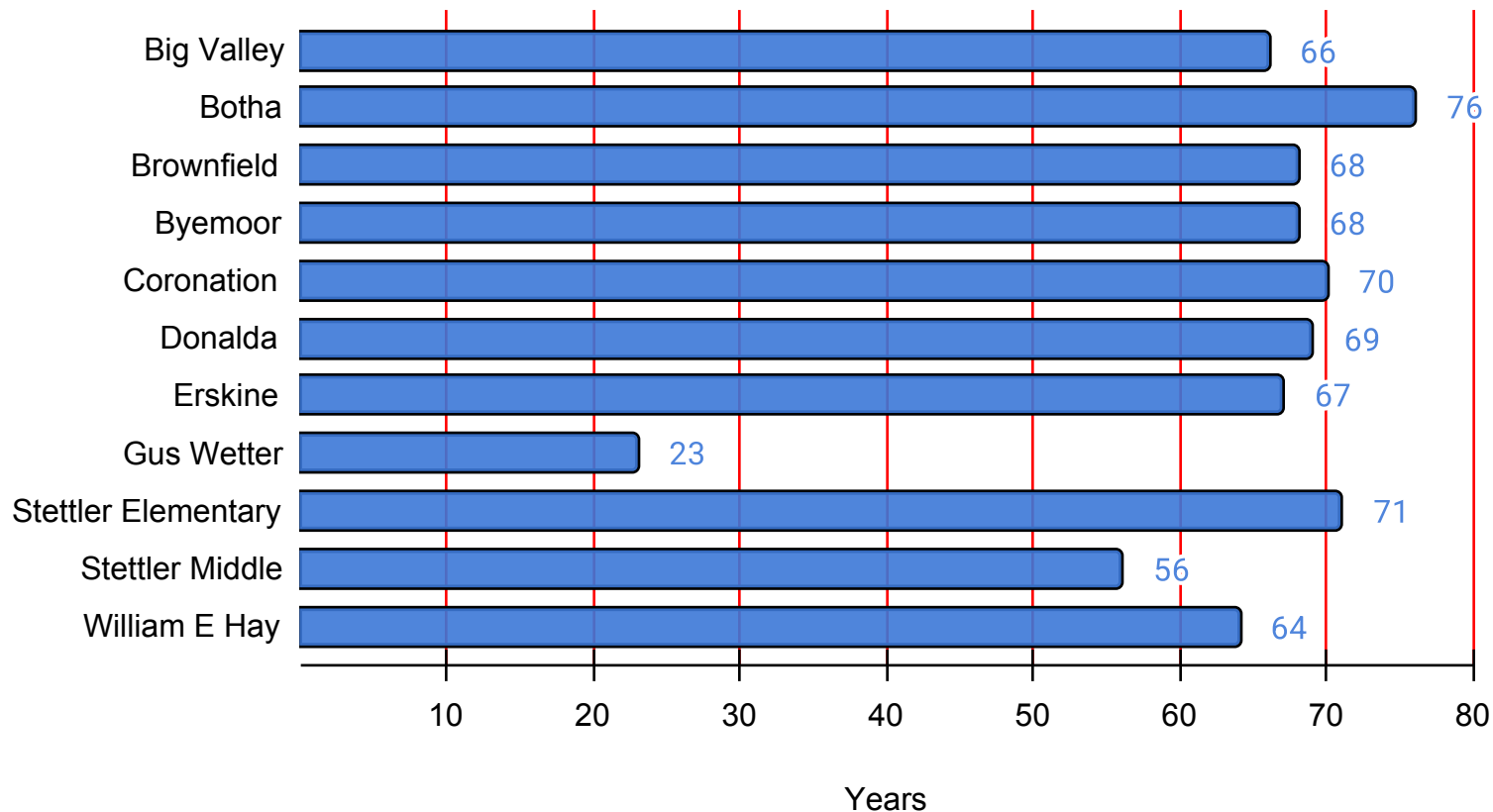
Appendix 2 - Clearview Schools By Age..... [LINK](#)

The Clearview School Division
FINANCIAL REPORTING PROFILE
2019/2020 to 2023/2024 School Years

	2019/2020 Actuals*	2020/2021 Actuals*	2021/2022 Actuals*	2022/2023 Actuals*	2023/2024 Actuals*
TOTAL FTE ENROLLED (ECS - 12)	2,290	2,236	2,269	2,343	2,333
ANNUAL OPERATIONS					
Total Revenues	\$31,892,245	\$33,943,759	\$34,847,130	\$35,496,017	\$37,242,219
Total Expenses	\$32,172,728	\$33,497,088	\$34,259,550	\$35,620,759	\$37,188,499
Excess (Deficiency) of Revenues over Expenses	(\$280,483)	\$446,671	\$587,580	(\$124,742)	\$53,720
Add (Deduct) Board-funded Capital & Unsupported Debt Transactions	\$157,309	(\$676,079)	(\$289,608)	(\$826,932)	(\$480,598)
Net Change to A.S.O. (A.D.O.)	(\$123,174)	(\$229,408)	\$297,972	(\$951,674)	(\$426,878)
ADJUSTED ACCUMULATED SURPLUS (DEFICIT) FROM OPERATIONS A.S.O. (A.D.O.); AND CAPITAL RESERVES (Note 1)					
Adjusted A.S.O. (A.D.O.)	\$2,888,438	\$2,659,030	\$2,957,002	\$2,005,328	\$1,578,450
Adjusted A.S.O. (A.D.O.) To Expenses Ratio:					
The Clearview School Division	8.98%	7.94%	8.63%	5.63%	4.24%
Average of All Jurisdictions	5.00%	5.93%	5.01%	3.95%	3.38%
Median of All Jurisdictions	5.15%	7.01%	5.89%	3.81%	3.45%
Average of Jurisdictions having Comparable FTE Enrolment Size	6.28%	8.35%	7.65%	5.95%	5.55%
Median of Jurisdictions having Comparable FTE Enrolment Size	5.66%	7.80%	8.17%	5.11%	4.12%
Adjusted A.S.O. (A.D.O.) Per Student FTE:					
The Clearview School Division	\$1,261	\$1,189	\$1,303	\$856	\$677
Average of All Jurisdictions	\$599	\$731	\$629	\$496	\$430
Average of Jurisdictions having Comparable FTE Enrolment Size	\$958	\$1,343	\$1,235	\$974	\$929
Adjusted A.S.O. (A.D.O.) - Days of Operation (Note 1):					
The Clearview School Division	22.44	19.85	21.58	14.07	10.61
Average of All Jurisdictions	12.51	14.83	12.52	9.87	8.45
Average of Jurisdictions having Comparable FTE Enrolment Size	15.70	20.89	19.14	14.88	13.87
Capital Reserves	\$0	\$900,000	\$1,606,957	\$1,472,161	\$2,087,285
Capital Reserves Per Student:					
The Clearview School Division	\$0	\$403	\$708	\$628	\$895
Average of All Jurisdictions	\$343	\$389	\$420	\$430	\$428
Average of Jurisdictions having Comparable FTE Enrolment Size	\$498	\$748	\$1,057	\$1,190	\$998
LIQUIDITY					
Adjusted Net Financial Assets (Debt) Ratio (Note 2):					
The Clearview School Division	2.34	2.41	2.73	1.82	1.94
Average of All Jurisdictions	1.55	1.63	1.63	0.98	0.94
Average of Jurisdictions having Comparable FTE Enrolment Size	1.48	1.83	2.08	1.39	1.37
Adjusted Net Financial Assets per Student (Note 3):					
The Clearview School Division	\$1,238	\$1,485	\$1,920	\$1,045	\$1,234
Average of All Jurisdictions	\$803	\$987	\$913	(\$46)	(\$130)
Average of Jurisdictions having Comparable FTE Enrolment Size	\$1,364	\$2,000	\$2,146	\$1,166	\$977
CAPITAL ASSETS					
Schools and Other Buildings - NBV to Historical Cost:					
The Clearview School Division	34.98%	32.92%	30.05%	28.96%	27.15%
Average of All Jurisdictions	60.94%	60.43%	59.70%	58.52%	57.62%

Average of Jurisdictions having Comparable FTE Enrolment Size	54.35%	51.97%	53.25%	54.03%	52.23%
Equipment & Vehicles - NBV to Historical Cost:					
The Clearview School Division	29.31%	30.24%	28.54%	32.51%	34.18%
Average of All Jurisdictions	26.54%	25.04%	23.51%	23.99%	24.79%
Average of Jurisdictions having Comparable FTE Enrolment Size	26.85%	28.07%	27.03%	30.66%	30.89%
<div> <div>A.S.O. - Days of Operation = A.S.O. (adjusted for SGF) / (Total Expenses / 250 Operatings Days)</div> <div>1.</div> </div> <div> <div>Adjusted Net Financial Assets (Debt) Ratio: Financial Assets / (Liabilities)</div> <div>2.</div> </div> <div> <div>Adjusted Net Financial Assets = Financial Assets - (Liabilities)</div> <div>3.</div> </div>					

Clearview Schools By Age



Sun	Mon	Tue	Wed	Thu	Fri	Sat
26	27	28	29	30	31	1
2	3	4	5	6	7	8
	9am - COR - Budget 1pm - GWS - Budget 3pm - Meeting with 7pm - SES Community	10:30am - DON- Budget 1pm - SES- Budget 3:30pm - Clearview	Casual/Sub Pay Run 9am - CPS - Board 9am - ERS Conversation 9:20am - GWS 9:40am - WEH 10am - BVS Conversation 10:20am - BOT 11am - BYE Conversation	9am - CPS - LLT Meeting 9:30am - RE: [External] 10:30am - 10:30 a.m. 10:30am - Education 10:30am - There's Been	9am - Local Engagement 12:30pm - Lunch	
9	10	11	12	13	14	15
	8:30am - LLT this week? 9am - AERR Meeting prep 11am - Communicate	9am - TEBA Monthly 3pm - There's Been an	8am - LLT - LEARNING 9am - School Engage 11am - TEBA Class Size 4pm - Travel to Edmonton	Scot - Teacher's Convention Teacher Convention 10am - Clearview School 12:15pm - Teacher's	Teacher Convention 8:30am - Teacher's	
16	17	18	19	20	21	22
	8:30am - LLT this week?	8:30am - Email re: 9am - Ab. Ed Survey 9:30am - Sr. Admin 10:30am - FOIP 11:30am - Draft Learning 1pm - Coffee with Leann 3pm - GWS Staff Meeting	8:30am - Coaching 8:30am - SES VP 9am - CUPE 9am - [External] Follow- 9:30am - Email LLT re: 10:30am - SES VP 1:30pm - Leadership 3pm - Agenda Setting	8am - 8:45am - 9:30am - 10:15am - 11am - 12:15pm - Sr. Admin Stu 3:30pm - Out of office	8:30am - Personal Day	
23	24	25	26	27	28	1
	8:30am - LLT this week? 9am - School Visit - 3:30pm - Ab Survey	Regular Pay Run - 8:30am - Leadership 8:30am - Leadership 9:30am - Leadership 10:30am - Leadership 12:30pm - Leadership 1:30pm - Leadership	8am - LLT - HR 8:30am - Leadership 8:30am - Leadership 8:30am - WEH Leadership 9:30am - Leadership 10:30am - Leadership 12:30pm - Leadership ? 1pm - Capital Planning	8am - Budget Day 9:30am - CPS - Board	8:30am - Central Services 9am - Central Leadership 10:30am - ELT Meeting @	

Balance Sheet

As of January 31, 2025

	<u>2024-25</u>	<u>2023-24</u>
FINANCIAL ASSETS		
Cash And Cash Equivalents	2,810,422	4,919,544
Accounts Receivable	120,039	223,990
Portfolio Investments	2,646,398	19,573
	-----	-----
Total For FINANCIAL ASSETS	5,576,859	5,163,107
LIABILITIES		
A/P & Accrued Liabilities	-874,979	-854,409
Deferred Revenue	-927,173	-688,019
Deferred Revenue-Unexpended D C R	-51,318	-51,318
Deferred Revenue-Expended D C R	-15,867,356	-15,879,355
Asset Retirement Obligations Liab	-835,350	-835,350
	-----	-----
Total For LIABILITIES	-18,556,176	-18,308,451
NON-FINANCIAL ASSETS		
Other Non-Financial Assets	169,649	213,667
Prepaid Expenses	413,579	455,032
Land	1,256,789	1,256,789
Computer & Software	131,423	131,423
Buildings	60,441,125	59,225,269
Equipment	4,907,466	4,347,507
Vehicles	8,002,646	7,639,078
Accumulated Amortization-Buildings	-44,906,295	-42,901,777
Accumulated Amortization-Equipment	-3,782,288	-3,617,177
Accumulated Amortization-Vehicles	-4,700,690	-4,724,913
Accumulated Amortization-Comp & So	-125,496	-118,863
Asset Retirement Obligation	835,350	835,350
Accum Amortization-Aro	-558,292	-534,624
	-----	-----
Total For NON-FINANCIAL ASSETS	22,084,966	22,206,761
ACCUMULATED SURPLUS		
Unrestricted Net Assets	-352,139	-318,623
Operating Reserves	-1,678,988	-2,111,289
Investment In Capital Assets	-4,934,655	-5,097,269
Capital Reserve	-2,087,285	-1,472,161
	-----	-----
Total For ACCUMULATED SURPLUS	-9,053,067	-8,999,342
	-----	-----
Grand Total	52,582	62,075

Clearview School Division No. 71
Revenue and Expense Summary
For the Period ending January 31, 2025

Total System:	Budget		Actual	%Exp
Revenue	\$ (38,053,366)	\$	(15,859,135)	42%
Expenses	\$ 38,573,568	\$	15,829,469	41%
(Surplus) Deficit	\$ 520,202	\$	(29,666)	-6%
Breakdown				
Instruction	\$ 305,181	\$	79,968	26%
Admin	\$ (7,431)	\$	(10,293)	139%
O & M	\$ 220,398	\$	(19,575)	-9%
Transportation	\$ (25,000)	\$	(64,704)	259%
Mental Health	\$ 27,054	\$	(15,062)	0%
(Surplus) Deficit	\$ 520,202	\$	(29,666)	-6%

REVENUE AND EXPENSE COMPARISON BY OBJECT**For the period ending January 31, 2025**

<u>Description</u>	<u>Annual Budget</u>	<u>2024-25 Ytd Exp</u>	<u>% Exp</u>	<u>2023-24 Ytd Exp</u>
REVENUES				
ALBERTA EDUCATION	-34,088,738	-14,434,613	42	-14,312,205
ALBERTA ED-AMORTIZATION OF EDCR	-614,876	-256,199	42	-171,890
ALBERTA INFRASTRUCTURE	-1,347,150	-561,312	42	-568,936
OTHER GOV'T OF ALBERTA	-267,608	-118,271	44	-112,046
FEES	-414,240	-186,314	45	-323,769
OTHER SALES & SERVICES	-381,075	-67,686	18	-313,168
INVESTMENT INCOME	-175,000	-84,503	48	-93,579
FUNDRAISING	-225,000	-30,003	13	-96,043
RENTAL OF FACILITIES	-1,500	-2,120	141	-2,906
GAIN ON ASSETS	-25,000	-77,000	308	0
GIFTS AND DONATIONS	-95,128	-118,087	124	-149,973
OTHER REVENUE	-418,051	76,973	-18	-34,455
	-----	-----	----	-----
Total For REVENUES	-38,053,366	-15,859,135	42	-16,178,970
EXPENDITURES				
CERTIFIED SALARIES	14,858,052	6,281,046	42	6,287,167
UNCERTIFIED SALARIES	7,317,260	3,276,381	45	3,272,868
CERTIFIED BENEFITS	3,845,227	1,311,728	34	1,333,806
UNCERTIFIED BENEFITS	1,986,705	801,180	40	800,558
SERVICES, CONTRACTS, SUPPLIES	7,791,370	3,002,901	39	3,359,035
AMORTIZATION-SUPPORTED	0	89,547	0	0
AMORTIZATION-CAPITAL ASSETS	2,758,247	1,059,725	38	1,076,637
AMORTIZATION-ARO	16,707	6,961	42	0
	-----	-----	----	-----
Total For EXPENDITURES	38,573,568	15,829,469	41	16,130,071
	-----	-----	----	-----
Grand Total	520,202	-29,666	-6	-48,899

REVENUE AND EXPENSE COMPARISON BY PROGRAM**For the period ending January 31, 2025**

<u>Description</u>	<u>Annual Budget</u>	<u>2024-25 Ytd Exp</u>	<u>% Exp</u>	<u>2023-24 Ytd Exp</u>
REVENUES				
ALBERTA EDUCATION	-34,088,738	-14,434,613	42	-14,312,205
ALBERTA ED-AMORTIZATION OF EDCR	-614,876	-256,199	42	-171,890
OTHER GOV'T OF ALBERTA	-267,608	-118,271	44	-112,046
ALBERTA INFRASTRUCTURE	-1,347,150	-561,312	42	-568,936
FEES	-414,240	-186,314	45	-323,769
OTHER SALES & SERVICES	-381,075	-67,686	18	-313,168
INVESTMENT INCOME	-175,000	-84,503	48	-93,579
GIFTS AND DONATIONS	-95,128	-118,087	124	-149,973
RENTAL OF FACILITIES	-1,500	-2,120	141	-2,906
FUNDRAISING	-225,000	-30,003	13	-96,043
GAINS ON DISPOSAL OF CAP ASSETS	-25,000	-77,000	308	0
OTHER REVENUE	-418,051	76,973	-18	-34,455
	-----	-----	----	-----
Total For REVENUES	-38,053,366	-15,859,135	42	-16,178,970
EXPENDITURES				
INSTRUCTION	26,549,303	11,000,071	41	11,428,554
PLANT OPERATIONS & MAINTENANCE	5,766,468	2,346,615	41	2,204,615
TRANSPORTATION	4,153,932	1,624,534	39	1,720,166
ADMINISTRATION	1,771,893	742,736	42	665,262
EXTERNAL SERVICES	331,972	115,513	35	111,474
	-----	-----	----	-----
Total For EXPENDITURES	38,573,568	15,829,469	41	16,130,071
	-----	-----	----	-----
Grand Total	520,202	-29,666	-6	-48,899

INSTRUCTION**Revenue and Expenditures Report**

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202505 End Date: JANUARY 31, 2025

	<u>Annual Budget</u>	<u>2024-25 Ytd Exp</u>	<u>% Exp</u>	<u>2023-24 Ytd Exp</u>
REVENUES				
101 Ab Ed - Base Funding	-11,796,113	-6,816,833	58	-6,765,334
102 Ab Ed - Additional Funding	-12,785,670	-3,711,485	29	-3,634,920
103 Ab Ed - Targeted Funding	-306,700	-132,302	43	-180,468
105 Amortization Of Edcr	-6,824	-2,843	42	-2,843
130 Federal Govt. French	0	0	0	-1,028
130 Official Languages In Educ Prog	0	-1,547	0	0
160 Ecs Tuition	0	0	0	-325
165 Activity Fees	0	-501	0	-368
168 Student Paid Fees	0	-1,314	0	-487
170 Fees To Enhance Basic Instruction	-63,750	-32,856	52	-36,537
171 Non-Curricular Fees	-199,490	-86,222	43	-211,738
174 Sales	-52,915	-46,332	88	-61,441
176 Fundraising Income	-225,000	-30,003	13	-96,043
178 Other Income	-255,000	17,302	-7	-212,279
179 Sundry Revenue	-368,622	104,216	-28	-3,645
180 Facility Rentals	-1,500	-245	16	-698
188 Sale Of Beverages	-8,000	-7,694	96	-6,155
189 Sale Of Food	-60,000	-24,054	40	-29,057
191 Donations	-95,128	-118,087	124	-149,973
193 Other Supported Amortization	-19,410	-8,088	42	-12,255
	-----	-----	-----	-----
Total For REVENUES	-26,244,122	-10,898,888	42	-11,405,594
EXPENDITURES				
210 Certified Salaries Regular	13,965,655	5,864,147	42	5,870,784
211 Puf Coordinator - Certified	32,400	0	0	0
230 Sub Costs	519,295	274,716	53	271,006
250 Uncertified Sal Regular	3,321,119	1,529,352	46	1,578,590
270 Uncertified Sal Temporary	66,124	31,219	47	51,567
310 Certified Benefits	3,802,621	1,292,185	34	1,314,635
312 Uncertified Benefits	1,073,543	439,670	41	459,473
332 Bursaries	5,000	400	8	400
410 Professional Services	549,800	249,727	45	127,054
413 Computer Services	0	0	0	0
417 Awards	12,600	2,202	17	1,039
418 Staff Inservice	0	2,200	0	0
420 Culture Expense	21,965	5,895	27	1,378
430 Tuition Expense	50,250	5,989	12	14,471
440 Postage	6,200	1,548	25	1,082
441 Telephone	25,750	12,010	47	9,984
442 Fax Costs	807	0	0	198
443 Internet	16,700	9,241	55	5,051
445 Supernet	150,300	57,993	39	56,751
451 Power	8,500	3,809	45	3,327
452 Gas	6,000	2,900	48	2,644
453 Water	1,725	618	36	715
460 Travel/Subsistence	124,800	27,749	22	20,705
461 Mileage Exp	15,950	19,355	121	24,689
510 Contract Maint@Repair	1,500	1,783	119	4,657
512 Equipment Maintenance	11,900	323	3	5,570
515 Vehicle Maintenance	1,000	627	63	1,053
520 Rentals General	94,100	51,521	55	49,051
521 Office Rental	44,073	23,368	53	23,978
523 Photocopier Rental	84,950	40,387	48	42,601
530 Health & Safety Training	0	3,430	0	2,454
550 Dues & Fees	221,693	66,151	30	46,809
553 Licenses/Subscriptions	141,500	108,715	77	114,044
571 Liability Insurance	85,063	38,000	45	37,517
574 Vehicle Insurance	1,464	440	30	606

INSTRUCTION**Revenue and Expenditures Report**

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202505 End Date: JANUARY 31, 2025

	<u>Annual Budget</u>	<u>2024-25 Ytd Exp</u>	<u>% Exp</u>	<u>2023-24 Ytd Exp</u>
580 Advertising	5,350	1,303	24	17,154
585 Field/Ski Trips	20,000	4,697	23	-698
590 Stdnt Fees Related Exp	185,000	0	0	65,966
592 Fundraising Costs	140,000	29	0	44,907
594 Donation Related Expenses	50,000	3,358	7	14,591
596 Other Related Exp	250,000	3,708	1	212,195
597 Other Expenses	0	13,132	0	17,142
598 Extra-Curricular Exp	45,000	25,290	56	70,913
600 Bereavment/Illness	1,000	559	56	450
610 Supplies	617,095	258,313	42	369,041
616 Fuel For Vehicles	2,000	1,115	56	1,037
640 Textbooks	10,900	5,255	48	1,288
650 Reference Materials	1,775	0	0	0
651 Library Books	6,950	1,977	28	3,708
652 Periodicals	0	0	0	0
653 Teacher Reference Books	400	0	0	260
655 Audio Visual Materials	0	0	0	0
656 Computer Software	259,450	238,881	92	230,363
710 Equipment	267,081	162,517	61	159,556
713 Amortization Expense	191,955	79,983	42	57,537
714 Equipment&Furniture >=\$5000	31,000	11,069	36	0
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Total For EXPENDITURES	26,549,303	10,978,856	41	11,409,293
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Grand Total	305,181	79,968	26	3,699

ADMINISTRATION

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202505 End Date: JANUARY 31, 2025

	Annual Budget	2024-25 Ytd Exp	% Exp	2023-24 Ytd Exp
REVENUES				
101 Ab Ed - Base Funding	-1,569,111	-653,854	42	-666,433
105 Amortization Of Edcr	-35,213	-14,672	42	-14,672
175 Investment Income	-175,000	-84,503	48	-93,579
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Total For REVENUES	-1,779,324	-753,029	42	-774,684
EXPENDITURES				
210 Certified Salaries Regular	340,702	141,959	42	145,377
230 Sub Costs	0	224	0	0
250 Uncertified Sal Regular	527,459	227,612	43	218,094
270 Uncertified Sal Temporary	20,000	0	0	5,822
280 Trustees Remuneration	99,995	35,610	36	33,627
310 Certified Benefits	37,606	19,143	51	18,771
312 Uncertified Benefits	192,336	76,188	40	75,237
410 Professional Services	31,935	18,159	57	4,243
411 Audit Fees	35,000	-6,298	-18	2,868
412 Election Costs	15,000	0	0	0
413 Computer Services	65,000	58,193	90	52,207
440 Postage	2,500	432	17	367
441 Telephone	3,500	2,917	83	1,600
442 Fax Costs	1,000	0	0	331
451 Power	17,000	6,053	36	5,321
452 Gas	9,000	2,800	31	2,096
453 Water	1,000	156	16	147
460 Travel/Subsistence	70,000	15,184	22	8,167
461 Mileage Exp	18,000	9,587	53	7,846
510 Contract Maint@Repair	25,000	32,780	131	5,126
515 Vehicle Maintenance	1,500	610	41	123
520 Rentals General	0	-9	0	0
523 Photocopier Rental	1,500	568	38	580
550 Dues & Fees	82,500	32,877	40	33,363
570 Bond	4,419	1,780	40	1,597
571 Liability Insurance	4,582	0	0	100
572 Building Insurance	9,000	3,141	35	1,988
574 Vehicle Insurance	732	220	30	303
580 Advertising	26,000	5,793	22	0
610 Supplies	17,940	9,836	55	7,035
616 Fuel For Vehicles	2,000	851	43	905
652 Periodicals	0	0	0	0
656 Computer Software	2,000	15,525	776	0
710 Equipment	21,000	3,051	15	4,256
713 Amortization Expense	66,187	27,578	42	27,578
714 Equipment&Furniture >=\$5000	20,000	0	0	0
825 Bank Interest@Charges	500	216	43	187
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Total For EXPENDITURES	1,771,893	742,736	42	665,262
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Grand Total	-7,431	-10,293	139	-109,422

OPERATIONS AND MAINTENANCE

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202505 End Date: JANUARY 31, 2025

		<u>Budget</u>	<u>2024-25 Ytd Exp</u>	<u>% Exp</u>	<u>2023-24 Ytd Exp</u>
REVENUES					
101	AB ED - BASE FUNDING	-619,353	-258,064	42	0
102	AB ED - ADDITIONAL F	-2,692,093	-1,120,757	42	-1,126,696
103	AB ED - TARGETED FUN	0	0	0	-27,600
105	AMORTIZATION OF EDCR	-1,849,445	-770,602	42	-723,311
107	IMR	-350,000	-181,444	52	-173,890
179	SUNDRY REVENUE	0	-773	0	-347
180	FACILITY RENTALS	0	-1,875	0	-2,208
187	SALE OR DISPOSAL OF	0	-18,000	0	0
193	OTHER SUPPORTED AMOR	-35,179	-14,658	42	-14,658
Total For REVENUES		-5,546,070	-2,366,173	43	-2,068,710
EXPENDITURES					
250	UNCERTIFIED SAL REGU	1,180,209	505,901	43	425,532
270	UNCERTIFIED SAL TEMP	150,000	28,150	19	29,683
312	UNCERTIFIED BENEFITS	393,694	147,210	37	132,178
410	PROFESSIONAL SERVICE	7,500	0	0	45,773
441	TELEPHONE	10,000	6,250	62	5,253
442	FAX COSTS	0	0	0	598
451	POWER	584,770	224,298	38	180,764
452	GAS	400,000	200,097	50	174,297
453	WATER	75,000	32,386	43	30,415
454	INSPECTION SERVICES	2,000	0	0	0
460	TRAVEL/SUBSISTENCE	5,000	1,253	25	919
461	MILEAGE EXP	0	542	0	649
510	CONTRACT MAINT@REPAI	100,000	19,426	19	43,067
511	GROUNDS MAINTENANCE	75,000	44,498	59	25,142
512	EQUIPMENT MAINTENANC	2,500	4,649	186	0
515	VEHICLE MAINTENANCE	7,500	2,216	30	33
520	RENTALS GENERAL	2,500	1,756	70	1,399
550	DUES & FEES	5,000	1,004	20	366
552	LICENSES - RADIO	0	48	0	0
571	LIABILITY INSURANCE	0	0	0	0
572	BUILDING INSURANCE	325,959	132,164	41	120,544
574	VEHICLE INSURANCE	4,462	1,451	33	2,021
575	INSURANCE	3,328	1,334	40	1,245
580	ADVERTISING	0	0	0	0
610	SUPPLIES	135,000	31,899	24	56,812
615	SHOP TOOLS	15,000	619	4	42
616	FUEL FOR VEHICLES	36,000	8,446	23	10,440
617	OIL FOR VEHICLES	0	0	0	0
710	EQUIPMENT	10,161	5,626	55	0
713	AMORTIZATION EXPENSE	1,935,885	806,619	42	763,529
915	IMR	300,000	138,756	46	153,697
Total For EXPENDITURES		5,766,468	2,346,598	41	2,204,398
Grand Total		220,398	-19,575	-9	135,688

TRANSPORTATION**Revenue and Expenditures Report**

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202505 End Date: JANUARY 31, 2025

	<u>Budget</u>	<u>2024-25 Ytd Exp</u>	<u>% Exp</u>	<u>2023-24 Ytd Exp</u>
REVENUES				
101 Ab Ed - Base Funding	5,350	5,350	100	5,000
102 Ab Ed - Additional Funding	-3,937,738	-1,716,679	44	-1,701,037
103 Ab Ed - Targeted Funding	0	186,538	0	-20,000
105 Amortization Of Edcr	-70,544	-29,394	42	0
172 Transportation Fees	-151,000	-65,421	43	-74,314
178 Other Income	0	-8,149	0	-7,439
179 Sundry Revenue	0	-2,483	0	-347
187 Sale Or Disposal Of Assets	-25,000	-59,000	236	0
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Total For REVENUES	-4,178,932	-1,689,238	40	-1,798,137
EXPENDITURES				
250 Uncertified Sal Regular	1,528,228	718,781	47	750,376
270 Uncertified Sal Temporary	175,000	98,194	56	78,085
312 Uncertified Benefits	263,223	103,383	39	103,420
313 Hcsa Benefits - Non- Certified	0	8,050	0	6,000
410 Professional Services	0	5,632	0	2,270
427 Transportation Allowance	2,500	0	0	166
441 Telephone	3,000	1,013	34	887
451 Power	23,000	6,306	27	7,467
452 Gas	15,000	6,258	42	5,278
453 Water	3,000	753	25	764
460 Travel/Subsistence	10,000	1,905	19	1,534
461 Mileage Exp	10,000	4,790	48	5,646
509 Building Repairs	20,000	0	0	5,578
510 Contract Maint@Repair	100,000	46,729	47	37,933
511 Grounds Maintenance	3,000	1,526	51	851
520 Rentals General	12,500	5,085	41	4,608
523 Photocopier Rental	0	839	0	1,061
550 Dues & Fees	30,000	14,838	49	5,698
551 Licences	1,000	0	0	0
552 Licenses - Radio	10,000	5,695	57	5,252
572 Building Insurance	8,146	3,424	42	3,097
573 Bus Insurance	84,702	33,472	40	37,226
580 Advertising	1,500	0	0	0
610 Supplies	60,000	16,953	28	27,279
615 Shop Tools	5,000	1,292	26	1,762
616 Fuel For Vehicles	575,000	207,910	36	242,433
617 Oil For Vehicles	15,000	0	0	10,466
618 Parts Vehicle Repair	300,000	86,188	29	140,468
656 Computer Software	15,000	0	0	6,569
710 Equipment	25,000	3,465	14	0
713 Amortization Expense	580,927	242,053	42	227,993
714 Equipment&Furniture >=\$5000	274,206	0	0	0
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Total For EXPENDITURES	4,153,932	1,624,534	39	1,720,167
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Grand Total	-25,000	-64,704	259	-77,970

MENTAL HEALTH WORKERS**Revenue and Expenditures Report**

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202505 End Date: JANUARY 31, 2025

	<u>Budget</u>	<u>2024-25 Ytd Exp</u>	<u>%Exp</u>	<u>2023-24 Ytd Exp</u>
REVENUES				
129 Other Prov. Govt. Departments	-304,918	-151,807	50	-131,845
	-----	-----	-----	-----
Total For REVENUES	-304,918	-151,807	50	-131,845
EXPENDITURES				
250 Uncertified Sal Regular	249,126	101,562	41	101,493
312 Uncertified Benefits	63,909	26,679	42	24,250
410 Professional Services	4,000	1,350	34	0
441 Telephone	500	587	117	592
460 Travel/Subsistence	6,600	153	2	0
461 Mileage Exp	0	3,754	0	2,293
550 Dues & Fees	1,200	587	49	0
610 Supplies	6,637	2,073	31	2,329
	-----	-----	-----	-----
Total For EXPENDITURES	331,972	136,745	41	130,957
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Grand Total	27,054	-15,062	-56	-888

TRUSTEES SUMMARY**Expenditures Report**

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202505 End Date: JANUARY 31, 2025

	<u>Budget</u>	<u>2024-25 Ytd Exp</u>	<u>%Exp</u>	<u>2023-24 Ytd Exp</u>
REVENUES				
101 Ab Ed - Base Funding	-230,000	-95,833	42	-93,750
	-----	-----	-----	-----
Total For REVENUES	-230,000	-95,833	42	-93,750
EXPENDITURES				
230 Sub Costs	0	224	0	0
280 Trustees Remuneration	99,995	35,610	36	33,627
310 Certified Benefits	0	19	0	0
312 Uncertified Benefits	53,501	18,151	34	16,414
410 Professional Services	3,000	7,112	237	3,048
441 Telephone	0	0	0	0
460 Travel/Subsistence	20,000	9,001	45	4,560
461 Mileage Exp	18,000	7,882	44	7,528
550 Dues & Fees	32,000	22,661	71	23,440
610 Supplies	3,507	5,099	145	2,071
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Total For EXPENDITURES	230,003	105,759	46	90,688
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Grand Total	3	9,926	330,867	-3,062

TRUSTEES**Revenue and Expenditures Report**

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202505 End Date: JANUARY 31, 2025

	<u>Budget</u>	<u>2024-25 Ytd Exp</u>	<u>%Exp</u>	<u>2023-24 Ytd Exp</u>
300 Board Of Trustees General				
REVENUES				
101 Ab Ed - Base Funding	-230,000	-95,833	42	-93,750
	-----	-----	-----	-----
Total For REVENUES	-230,000	-95,833	42	-93,750
EXPENDITURES				
230 Sub Costs	0	224	0	0
310 Certified Benefits	0	19	0	0
410 Professional Services	3,000	7,112	237	3,048
441 Telephone	0	0	0	0
460 Travel/Subsistence	20,000	1,804	9	1,700
461 Mileage Exp	18,000	0	0	0
550 Dues & Fees	32,000	15,584	49	17,325
610 Supplies	3,507	5,099	145	2,071
	-----	-----	-----	-----
Total For EXPENDITURES	76,507	29,842	39	24,144
304 Trustee-Erika Grice				
EXPENDITURES				
280 Trustees Remuneration	14,285	4,613	32	5,363
312 Uncertified Benefits	7,643	232	3	271
460 Travel/Subsistence	0	969	0	413
461 Mileage Exp	0	1,130	0	1,331
550 Dues & Fees	0	711	0	1,136
	-----	-----	-----	-----
Total For EXPENDITURES	21,928	7,655	35	8,514
305 Trustee-Greg Hayden				
EXPENDITURES				
280 Trustees Remuneration	14,285	4,560	32	4,978
312 Uncertified Benefits	7,643	2,762	36	2,498
460 Travel/Subsistence	0	1,070	0	515
461 Mileage Exp	0	346	0	400
550 Dues & Fees	0	711	0	686
	-----	-----	-----	-----
Total For EXPENDITURES	21,928	9,449	43	9,077
306 Trustee - John Schofer				
EXPENDITURES				
280 Trustees Remuneration	14,285	5,213	36	4,145
312 Uncertified Benefits	7,643	3,029	40	2,702
460 Travel/Subsistence	0	969	0	413
461 Mileage Exp	0	1,610	0	1,570
550 Dues & Fees	0	711	0	686
	-----	-----	-----	-----
Total For EXPENDITURES	21,928	11,532	53	9,516
307 Trustee-Guy Neitz				
EXPENDITURES				
280 Trustees Remuneration	14,285	6,485	45	5,733
312 Uncertified Benefits	7,643	3,094	40	2,785
460 Travel/Subsistence	0	1,024	0	490
461 Mileage Exp	0	746	0	763

TRUSTEES

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202505 End Date: JANUARY 31, 2025

	<u>Budget</u>	<u>2024-25 Ytd Exp</u>	<u>%Exp</u>	<u>2023-24 Ytd Exp</u>
550 Dues & Fees	0	1,411	0	686
	-----	-----	-----	-----
Total For EXPENDITURES	21,928	12,760	58	10,457

309 Trustee-Rebecca Scott

EXPENDITURES

280 Trustees Remuneration	14,285	5,313	37	4,163
312 Uncertified Benefits	7,643	3,035	40	2,703
460 Travel/Subsistence	0	1,075	0	24
461 Mileage Exp	0	448	0	276
550 Dues & Fees	0	711	0	0
	-----	-----	-----	-----
Total For EXPENDITURES	21,928	10,582	48	7,166

310 Trustee-Kimberley Smyth

EXPENDITURES

280 Trustees Remuneration	14,285	3,813	27	4,715
312 Uncertified Benefits	7,643	2,946	39	2,736
460 Travel/Subsistence	0	1,070	0	515
461 Mileage Exp	0	504	0	984
550 Dues & Fees	0	1,411	0	1,136
	-----	-----	-----	-----
Total For EXPENDITURES	21,928	9,744	44	10,086

316 Trustee - Shauna-Lee Thomas

EXPENDITURES

280 Trustees Remuneration	14,285	5,613	39	4,530
312 Uncertified Benefits	7,643	3,053	40	2,719
460 Travel/Subsistence	0	1,020	0	490
461 Mileage Exp	0	3,098	0	2,204
550 Dues & Fees	0	1,411	0	1,785
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Total For EXPENDITURES	21,928	14,195	65	11,728
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Grand Total	3	9,926	330,867	-3,062

C L E A R V I E W S C H O O L D I V I S I O N # 7 1

DATE 03-Feb-2025 09:35 AM

SUMMARY - ISSUED CHEQUE REPORT

PAGE 1

START DATE: 01-Jan-2025 TO END DATE: 31-Jan-2025

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT

COMPUTER PREPARED CHEQUES : ISSUED BETWEEN 01-Jan-2025 AND 31-Jan-2025						
0937000001	0001	0000017380	00721	CASTOR VALUE DRUG MART	10-Jan-25	119.57
0937000002	0001	0000017381	05470	DALZIEL COMMUNICATION SERVICES	10-Jan-25	2,200.00
0937000003	0001	0000017382	02394	FASTIMES TOWING	10-Jan-25	2,052.75
0937000004	0001	0000017383	05460	KRUGER, DR. PETRUS	10-Jan-25	60.00
0937000005	0001	0000017384	00170	PETTY CASH - CENTRAL OFFICE	10-Jan-25	74.00
0937000006	0001	0000017385	01803	PETTY CASH - ERSKINE SCHOOL	10-Jan-25	100.70
0937000007	0001	0000017386	00167	PETTY CASH - STETTLER ELEMENTARY SCHOOL	10-Jan-25	273.25
0937000008	0001	0000017387	00552	PETTY CASH - STETTLER OUTREACH SCHOOL	10-Jan-25	58.80
0937ET0001	0001	*****	02542	1675019 ALBERTA LTD.	10-Jan-25	3,622.50
0937ET0002	0001	*****	03797	969754 ALBERTA LTD.	10-Jan-25	858.00
0937ET0003	0001	*****	00182	ALBERTA TEACHERS' ASSOCIATION	10-Jan-25	331.39
0937ET0004	0001	*****	01379	ALSCO CANADA CORPORATION	10-Jan-25	344.91
0937ET0005	0001	*****	05226	AMAZON.COM.CA ULC	10-Jan-25	5,103.39
0937ET0006	0001	*****	EM10377	ASPENES, WARREN D	10-Jan-25	25.00
0937ET0007	0001	*****	00028	BAGSHAW ELECTRIC LTD.	10-Jan-25	1,116.60
0937ET0008	0001	*****	05162	BARBPEARS CONSULTING	10-Jan-25	2,499.00
0937ET0009	0001	*****	EM10601	BARTLETT, DEANNA R	10-Jan-25	10.50
0937ET0010	0001	*****	EM11558	BEIERBACH, LANA MARIE	10-Jan-25	104.68
0937ET0011	0001	*****	05109	BELL CANADA	10-Jan-25	12,022.74
0937ET0012	0001	*****	EM10490	BESSETTE, TANJA L	10-Jan-25	48.30
0937ET0013	0001	*****	01021	BOUNTY ONSITE INC.	10-Jan-25	3,302.21
0937ET0014	0001	*****	EM10574	BROWN, CAMERON A	10-Jan-25	50.00
0937ET0015	0001	*****	EM10557	BROWN, LEISHA L	10-Jan-25	100.00
0937ET0016	0001	*****	00005	BURMAC MECHANICAL 2000	10-Jan-25	4,408.80
0937ET0017	0001	*****	00235	BUS CENTRE, THE	10-Jan-25	3,195.34
0937ET0018	0001	*****	EM10955	BUSSING, CANDICE D	10-Jan-25	50.00
0937ET0020	0001	*****	03654	CANOE PROCUREMENT GROUP OF CANADA	10-Jan-25	67,328.78
0937ET0021	0001	*****	01199	CANON CANADA INC.	10-Jan-25	3,386.14
0937ET0022	0001	*****	00927	CASTOR HOME HARDWARE	10-Jan-25	18.45
0937ET0023	0001	*****	03280	CENTRAL PEST CONTROL LTD.	10-Jan-25	84.00
0937ET0024	0001	*****	04368	CHUBB FIRE & SECURITY CANADA CORPORATION	10-Jan-25	4,032.43
0937ET0025	0001	*****	EM11067	CLARK, DINA L	10-Jan-25	100.00
0937ET0026	0001	*****	EM10843	CLEMENT, TANYA	10-Jan-25	100.00
0937ET0027	0001	*****	EM11568	CLENDINING, SHEILA GLADYS	10-Jan-25	100.00
0937ET0028	0001	*****	EM11367	COLEMAN, SANDRA G	10-Jan-25	80.00
0937ET0029	0001	*****	05358	COMMUNICATION OPTIONS INC.	10-Jan-25	5,233.75
0937ET0030	0001	*****	EM10662	COMTE, CHRISTY M	10-Jan-25	50.00
0937ET0031	0001	*****	00478	CORONATION HOME HARDWARE BUILDING CENTRE	10-Jan-25	83.20
0937ET0032	0001	*****	00450	COUNTY OF PAINTEARTH NO.18	10-Jan-25	82.50
0937ET0033	0001	*****	00164	COUNTY OF STETTLER	10-Jan-25	519.96
0937ET0034	0001	*****	EM10558	COUPLAND, FAWN A	10-Jan-25	382.24
0937ET0035	0001	*****	EM10253	COURTNEY, MIKE	10-Jan-25	160.00
0937ET0036	0001	*****	00175	CUPE LOCAL 4292	10-Jan-25	48.44
0937ET0037	0001	*****	03309	CYBERA INC.	10-Jan-25	1,260.00
0937ET0038	0001	*****	EM11446	DAWSON, RICHARD M	10-Jan-25	100.00
0937ET0039	0001	*****	EM10760	DOAN, BERNARD	10-Jan-25	72.80
0937ET0040	0001	*****	04457	DREVER AGENCIES (2020) INC.	10-Jan-25	144.01
0937ET0041	0001	*****	04486	EMPOWER NUTRITION & LIFESTYLE	10-Jan-25	165.00
0937ET0042	0001	*****	02200	ENVIRONMENTAL 360 SOLUTIONS	10-Jan-25	2,756.16

C L E A R V I E W S C H O O L D I V I S I O N # 7 1

DATE 03-Feb-2025 09:35 AM

SUMMARY - ISSUED CHEQUE REPORT

PAGE 2

START DATE: 01-Jan-2025 TO END DATE: 31-Jan-2025

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0937ET0043	0001	*****	EM10651	ENYEDY, DIANNE	10-Jan-25	50.00
0937ET0044	0001	*****	EM10728	FABER, JASON L	10-Jan-25	50.00
0937ET0045	0001	*****	00902	FILIPENKO BROS. CONSTRUCTION LTD.	10-Jan-25	3,355.28
0937ET0046	0001	*****	EM10383	FLEISCHHACKER, DARREN	10-Jan-25	50.00
0937ET0047	0001	*****	05353	FLEX REHABILITATION SERVICES INC.	10-Jan-25	6,947.02
0937ET0048	0001	*****	EM11518	GENYK, DAVE	10-Jan-25	122.50
0937ET0049	0001	*****	00696	GLOVER INTERNATIONAL TRUCKS LTD.	10-Jan-25	3,197.16
0937ET0050	0001	*****	02585	GREENSLADES DISPOSAL LTD.	10-Jan-25	351.75
0937ET0051	0001	*****	EM11268	GRICE, ERIKA	10-Jan-25	127.40
0937ET0052	0001	*****	EM10276	GROVER, JOAN	10-Jan-25	668.05
0937ET0053	0001	*****	00494	GT HYDRAULIC & BEARING INC.	10-Jan-25	395.14
0937ET0054	0001	*****	02046	GUS WETTER SCHOOL TRUST	10-Jan-25	795.11
0937ET0055	0001	*****	EM11497	HASPECT, ERIN	10-Jan-25	166.37
0937ET0056	0001	*****	EM10879	HASSETT, JENELLE J	10-Jan-25	100.00
0937ET0057	0001	*****	EM11019	HAWKINS, AMANDA L	10-Jan-25	84.59
0937ET0058	0001	*****	EM11267	HAYDEN, GREGORY P	10-Jan-25	86.80
0937ET0059	0001	*****	02463	HEARTLAND AUTO & INDUSTRIAL SUPPLY LTD.	10-Jan-25	12,491.38
0937ET0060	0001	*****	00266	HEARTLAND GLASS LTD.	10-Jan-25	18.90
0937ET0061	0001	*****	EM10790	HERNANDO, SUSAN T	10-Jan-25	50.00
0937ET0062	0001	*****	EM10369	HOEKSTRA, KEN W	10-Jan-25	100.00
0937ET0063	0001	*****	EM11189	HOLLAND, STACY R	10-Jan-25	330.06
0937ET0064	0001	*****	05010	INNOV8 DIGITAL SOLUTIONS INC.	10-Jan-25	553.07
0937ET0065	0001	*****	00159	J.T. AUTO BODY LTD.	10-Jan-25	1,496.25
0937ET0066	0001	*****	EM11272	JACK, KRISTINA	10-Jan-25	161.19
0937ET0067	0001	*****	02995	JANKSTAR OILFIELD SERVICES INC.	10-Jan-25	840.00
0937ET0068	0001	*****	EM10018	JEWETT, KRISTA G	10-Jan-25	446.90
0937ET0069	0001	*****	03310	JIGSAW COLLABORATIVE SOLUTIONS LTD.	10-Jan-25	3,412.50
0937ET0071	0001	*****	EM11027	KEITH, DAVID L	10-Jan-25	56.70
0937ET0072	0001	*****	02630	KEV SOFTWARE INC	10-Jan-25	22,658.92
0937ET0073	0001	*****	EM10241	KLATT, BRENDA	10-Jan-25	18.90
0937ET0074	0001	*****	00550	KONICA MINOLTA BUSINESS SOLUTIONS	10-Jan-25	835.62
0937ET0075	0001	*****	EM11555	KOZMA, JENNIFER LYNN	10-Jan-25	44.86
0937ET0076	0001	*****	EM11414	LAWLOR, GORDON T	10-Jan-25	60.00
0937ET0077	0001	*****	04788	LAYERS OF LITERACY	10-Jan-25	300.00
0937ET0078	0001	*****	EM10810	LEE, LOUELLA A	10-Jan-25	50.00
0937ET0079	0001	*****	EM11285	LESCHERT, ERIN M	10-Jan-25	297.50
0937ET0080	0001	*****	EM11487	LEYS, D. SCOT	10-Jan-25	91.02
0937ET0081	0001	*****	02718	LINDE CANADA INC.	10-Jan-25	1,870.37
0937ET0082	0001	*****	EM10402	LINDMARK, JUDY	10-Jan-25	58.80
0937ET0083	0001	*****	02295	LOCAL AUTHORITIES PENSION PLAN	10-Jan-25	55.96
0937ET0084	0001	*****	02085	LOOMIS EXPRESS	10-Jan-25	200.12
0937ET0085	0001	*****	EM11586	LOXTON, MICHELLE ANN	10-Jan-25	254.10
0937ET0086	0001	*****	00111	MAGNETSIGNS STETTLER LTD.	10-Jan-25	658.35
0937ET0087	0001	*****	02419	MAIN STREET MEDLEY	10-Jan-25	10.50
0937ET0088	0001	*****	EM11396	MARUK, CANDACE	10-Jan-25	110.00
0937ET0089	0001	*****	03650	MCLENNAN ROSS LLP	10-Jan-25	897.75
0937ET0090	0001	*****	03313	MCMAHON, JOANNE	10-Jan-25	1,381.75
0937ET0091	0001	*****	EM10714	MELNYK, KATHERINE J	10-Jan-25	21.45
0937ET0092	0001	*****	03875	MESSER CANADA INC., 15687	10-Jan-25	89.01
0937ET0093	0001	*****	EM11269	NEITZ, GUY	10-Jan-25	119.00
0937ET0094	0001	*****	03598	NEXTGEN AUTOMATION	10-Jan-25	1,373.40

C L E A R V I E W S C H O O L D I V I S I O N # 7 1

DATE 03-Feb-2025 09:35 AM

SUMMARY - ISSUED CHEQUE REPORT

PAGE 3

START DATE: 01-Jan-2025 TO END DATE: 31-Jan-2025

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0937ET0095	0001	*****	EM10575	NORMAN, SANDRA L	10-Jan-25	1,054.76
0937ET0096	0001	*****	02809	NORTH STAR TRUCKING LTD.	10-Jan-25	236.25
0937ET0097	0001	*****	04030	O'NEIL CONSULTING	10-Jan-25	4,200.00
0937ET0098	0001	*****	00771	OK TIRE & AUTO SERVICE (CASTOR)	10-Jan-25	19.11
0937ET0099	0001	*****	EM10538	PEDDLE, SONYA G	10-Jan-25	156.32
0937ET0100	0001	*****	EM11430	PELECH, KALLIE A	10-Jan-25	163.42
0937ET0101	0001	*****	EM11541	PETERSON, CHRISTINE YVETTE	10-Jan-25	282.93
0937ET0102	0001	*****	01410	PITNEY BOWES LEASING	10-Jan-25	228.32
0937ET0103	0001	*****	00282	PURULATOR INC.	10-Jan-25	123.40
0937ET0104	0001	*****	EM11626	QUAPP, SHANNON LEE	10-Jan-25	50.00
0937ET0105	0001	*****	EM11569	REYES, MAURICIO JOSE	10-Jan-25	790.00
0937ET0106	0001	*****	EM11489	RHODES, JORDAN M	10-Jan-25	50.00
0937ET0107	0001	*****	EM11039	RIETMANN, MANDI A	10-Jan-25	98.96
0937ET0108	0001	*****	EM11420	SCHMIDT, THOMAS	10-Jan-25	136.00
0937ET0109	0001	*****	EM10298	SCHOFER, JOHN D	10-Jan-25	196.00
0937ET0110	0001	*****	EM11530	SCHULTE, MICKEY	10-Jan-25	76.25
0937ET0111	0001	*****	EM11336	SELZLER, SANDRA C	10-Jan-25	366.18
0937ET0112	0001	*****	EM10718	SHEPHERD, MYRANDA B	10-Jan-25	50.00
0937ET0113	0001	*****	05392	SHINE THERAPY WAINWRIGHT	10-Jan-25	3,488.40
0937ET0114	0001	*****	EM10664	SIEMENS, JULIE	10-Jan-25	50.00
0937ET0115	0001	*****	EM10678	SIEMENS, MARK M	10-Jan-25	50.00
0937ET0116	0001	*****	EM11311	SINGH, ELISE	10-Jan-25	176.95
0937ET0117	0001	*****	04236	SIVA TRAINING LTD.	10-Jan-25	99.75
0937ET0118	0001	*****	01151	SNAP-ON TOOLS OF CANADA LTD.	10-Jan-25	752.06
0937ET0119	0001	*****	00216	SPORTFACTOR INC.	10-Jan-25	345.15
0937ET0120	0001	*****	03659	STETTLER BUILDING SUPPLIES LTD.	10-Jan-25	553.16
0937ET0121	0001	*****	02746	STETTLER ELECTRIC INC.	10-Jan-25	3,368.93
0937ET0122	0001	*****	00017	STETTLER HOME HARDWARE	10-Jan-25	67.16
0937ET0123	0001	*****	01310	STETTLER REGISTRY SERVICES (1996) LTD.	10-Jan-25	78.25
0937ET0124	0001	*****	02247	STETTLER TELEPHONE ANSWERING SERVICE	10-Jan-25	178.50
0937ET0125	0001	*****	EM11397	SUMAYO, DANNY GIOVANNI G	10-Jan-25	50.00
0937ET0126	0001	*****	EM10704	SWITZER, TARA J	10-Jan-25	33.08
0937ET0127	0001	*****	EM10994	SYSON, KATE	10-Jan-25	50.00
0937ET0128	0001	*****	EM11165	TELLIER, K. STEPHANIE M.	10-Jan-25	38.74
0937ET0129	0001	*****	EM10711	THIBEAU, JOSEPH	10-Jan-25	50.00
0937ET0130	0001	*****	04928	THINKTEL	10-Jan-25	405.42
0937ET0131	0001	*****	EM11464	THOMAS, SHAUNA-LEE	10-Jan-25	288.00
0937ET0132	0001	*****	00068	TOSHIBA TEC CANADA BUSINESS SOLUTIONS	10-Jan-25	1,147.08
0937ET0133	0001	*****	00916	TOWN OF CORONATION	10-Jan-25	602.00
0937ET0134	0001	*****	00048	TOWN OF STETTLER	10-Jan-25	2,881.00
0937ET0135	0001	*****	05208	TURTLE CLUB CAR WASH, THE	10-Jan-25	166.32
0937ET0136	0001	*****	00145	UFA CO-OPERATIVE LIMITED	10-Jan-25	14.47
0937ET0137	0001	*****	00010	UPTOWN OFFICE SUPPLY LTD.	10-Jan-25	69.15
0937ET0138	0001	*****	00057	VALLEY GREEN LANDSCAPING	10-Jan-25	7,770.00
0937ET0139	0001	*****	EM10451	VAN OERS, DARAM S	10-Jan-25	50.00
0937ET0140	0001	*****	00608	VILLAGE OF BIG VALLEY	10-Jan-25	209.77
0937ET0141	0001	*****	00610	VILLAGE OF DONALDA	10-Jan-25	392.53
0937ET0142	0001	*****	00618	WHITE OWL SERVICES 2002 LTD.	10-Jan-25	3,405.78
0937ET0143	0001	*****	EM11050	WHITE, ROBERT J	10-Jan-25	101.60
0937ET0144	0001	*****	EM11484	WIART, SELENA	10-Jan-25	85.15
0937ET0145	0001	*****	02600	WILD ROSE FOODSERVICE DIST INC.	10-Jan-25	2,947.20

C L E A R V I E W S C H O O L D I V I S I O N # 7 1

DATE 03-Feb-2025 09:35 AM

SUMMARY - ISSUED CHEQUE REPORT

PAGE 4

START DATE: 01-Jan-2025 TO END DATE: 31-Jan-2025

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0937ET0146	0001	*****	EM11286	WILSON, DALE P	10-Jan-25	85.40
0937ET0147	0001	*****	02589	WM. E. HAY EXTRACURRICULAR	10-Jan-25	300.00
0937ET0148	0001	*****	00196	WOODY'S AUTOMOTIVE LTD.	10-Jan-25	245.85
0937ET0149	0001	*****	01820	WURTH CANADA LIMITED	10-Jan-25	522.65
0937ET0150	0001	*****	EM10507	WUZINSKI, SHERI	10-Jan-25	50.00
0937ET0151	0001	*****	00024	XEROX CANADA LTD.	10-Jan-25	1,982.94
0937ET0152	0001	*****	EM10588	ZITARUK, LORI N	10-Jan-25	100.00
0938000001	0001	0000017388	03627	BYEMOOR SCHOOL EDUCATIONAL SOCIETY	28-Jan-25	5,211.01
0938000002	0001	0000017389	02206	C.R. GLASS LTD.	28-Jan-25	1,680.00
0938000003	0001	0000017390	01796	CAROLINE'S HOMESPUN SEASONS	28-Jan-25	178.50
0938000004	0001	0000017391	05477	DR. TYLER ALFORD PROFESSIONAL CORPORATIO	28-Jan-25	80.00
0938000005	0001	0000017392	05479	LIVINGSTONE RANGE SCHOOL DIVISION	28-Jan-25	1,597.14
0938000006	0001	0000017393	05476	LOCKHAT, DR. H. S.	28-Jan-25	75.00
0938000007	0001	0000017394	04841	MANULIFE	28-Jan-25	2,775.29
0938000008	0001	0000017395	00169	PETTY CASH - WM E HAY	28-Jan-25	458.00
0938000009	0001	0000017396	02694	RED DEER HOSPICE SOCIETY	28-Jan-25	50.00
0938000010	0001	0000017397	03933	SALVATION ARMY, THE	28-Jan-25	50.00
0938000011	0001	0000017398	00583	STETTLER MEDICAL CLINIC	28-Jan-25	60.00
0938000012	0001	0000017399	05471	THREE STAR SERVICES LTD.	28-Jan-25	1,260.00
0938000013	0001	0000017400	05158	VELDKAMP, KATIE	28-Jan-25	65.00
0938ET0001	0001	*****	04387	A.R. MECHANICAL SERVICES LTD.	28-Jan-25	1,079.23
0938ET0002	0001	*****	03511	AIR FILTER SALES & SERVICE	28-Jan-25	3,289.13
0938ET0003	0001	*****	00647	ALBERTA MAINTENANCE ENFORCEMENT PROGRAM	28-Jan-25	800.00
0938ET0004	0001	*****	00182	ALBERTA TEACHERS' ASSOCIATION	28-Jan-25	18,276.52
0938ET0005	0001	*****	00615	ALBERTA TEACHERS' RETIREMENT FUND BOARD	28-Jan-25	109,047.22
0938ET0006	0001	*****	01379	ALSCO CANADA CORPORATION	28-Jan-25	517.33
0938ET0007	0001	*****	05226	AMAZON.COM.CA ULC	28-Jan-25	6,699.60
0938ET0008	0001	*****	00055	APPLE CANADA INC.	28-Jan-25	2,466.45
0938ET0009	0001	*****	00053	ASBA - ALBERTA SCHOOL BOARDS ASSOCIATION	28-Jan-25	7,986.80
0938ET0010	0001	*****	00751	ASBOA - ASSOC OF SCHOOL BUSINESS	28-Jan-25	152.25
0938ET0011	0001	*****	01511	ASEBP (PREMIUMS)	28-Jan-25	166,074.65
0938ET0012	0001	*****	EM10377	ASPENES, WARREN D	28-Jan-25	120.00
0938ET0013	0001	*****	EM10379	BALTIMORE, BECKY JO S	28-Jan-25	83.95
0938ET0014	0001	*****	05162	BARBPEARS CONSULTING	28-Jan-25	8,746.50
0938ET0015	0001	*****	04765	BARTLE & GIBSON CO. LTD.	28-Jan-25	656.90
0938ET0016	0001	*****	05161	BAUMAN, DUANE	28-Jan-25	2,625.00
0938ET0017	0001	*****	03508	BOND-O SECURITY SYSTEMS LTD.	28-Jan-25	3,506.48
0938ET0018	0001	*****	EM10817	BREIDAL, CARMEN M	28-Jan-25	154.08
0938ET0019	0001	*****	00027	BRODART CANADA COMPANY	28-Jan-25	161.84
0938ET0020	0001	*****	00005	BURMAC MECHANICAL 2000	28-Jan-25	1,312.37
0938ET0021	0001	*****	00235	BUS CENTRE, THE	28-Jan-25	3,835.06
0938ET0022	0001	*****	02080	CALIBER SPORT SYSTEMS INC.	28-Jan-25	35,552.75
0938ET0023	0001	*****	01203	CANADIAN LINEN & UNIFORM	28-Jan-25	241.32
0938ET0024	0001	*****	03654	CANOE PROCUREMENT GROUP OF CANADA	28-Jan-25	11,283.33
0938ET0025	0001	*****	01199	CANON CANADA INC.	28-Jan-25	290.23
0938ET0026	0001	*****	01057	CASTOR FAMILY FOODS	28-Jan-25	286.24
0938ET0027	0001	*****	00927	CASTOR HOME HARDWARE	28-Jan-25	91.07
0938ET0028	0001	*****	01347	CDW CANADA CORP.	28-Jan-25	670.84
0938ET0029	0001	*****	03280	CENTRAL PEST CONTROL LTD.	28-Jan-25	84.00
0938ET0030	0001	*****	00363	CFI FOODS LTD.	28-Jan-25	1,679.61
0938ET0031	0001	*****	03808	CIRA - CANADIAN INTERNET REGISTRATION	28-Jan-25	2,184.00

C L E A R V I E W S C H O O L D I V I S I O N # 7 1

DATE 03-Feb-2025 09:35 AM

SUMMARY - ISSUED CHEQUE REPORT

PAGE 5

START DATE: 01-Jan-2025 TO END DATE: 31-Jan-2025

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0938ET0032	0001	*****	00478	CORONATION HOME HARDWARE BUILDING CENTRE	28-Jan-25	59.55
0938ET0033	0001	*****	01911	CORONATION INDUSTRIAL SALES & RENTALS	28-Jan-25	630.00
0938ET0034	0001	*****	00450	COUNTY OF PAINTEARTH NO.18	28-Jan-25	2,712.56
0938ET0035	0001	*****	00164	COUNTY OF STETTLER	28-Jan-25	5,214.84
0938ET0036	0001	*****	EM11206	CROFT, MEGAN M	28-Jan-25	575.00
0938ET0037	0001	*****	00175	CUPE LOCAL 4292	28-Jan-25	439.21
0938ET0038	0001	*****	04483	DARKTRACE HOLDINGS LIMITED	28-Jan-25	41,282.85
0938ET0039	0001	*****	02551	DIGITAL DIRECT CONTROLS & SERVICE LTD.	28-Jan-25	1,511.03
0938ET0040	0001	*****	03266	EMBER GRAPHICS TRIM & SIGNS LTD.	28-Jan-25	110.25
0938ET0041	0001	*****	04340	ENO, DARIN	28-Jan-25	1,575.00
0938ET0042	0001	*****	05353	FLEX REHABILITATION SERVICES INC.	28-Jan-25	4,284.34
0938ET0043	0001	*****	EM11572	GANDOLFO, ADAM NICHOLAS	28-Jan-25	20.00
0938ET0044	0001	*****	EM11491	GELDERMAN, MATTHEW	28-Jan-25	300.00
0938ET0045	0001	*****	04465	GIST, MELISSA	28-Jan-25	1,084.37
0938ET0046	0001	*****	04815	GREEN SHIELD HEALTH INC.	28-Jan-25	154.35
0938ET0047	0001	*****	EM11351	GRIEVE, BRITTANY N	28-Jan-25	13.13
0938ET0048	0001	*****	EM11226	GROB, HOLLY M	28-Jan-25	85.87
0938ET0049	0001	*****	00494	GT HYDRAULIC & BEARING INC.	28-Jan-25	95.63
0938ET0050	0001	*****	EM10879	HASSETT, JENELLE J	28-Jan-25	86.24
0938ET0051	0001	*****	02463	HEARTLAND AUTO & INDUSTRIAL SUPPLY LTD.	28-Jan-25	130.20
0938ET0052	0001	*****	00266	HEARTLAND GLASS LTD.	28-Jan-25	3,506.59
0938ET0053	0001	*****	04342	HENRY EXECUTIVE COACHING	28-Jan-25	7,350.00
0938ET0054	0001	*****	EM10369	HOEKSTRA, KEN W	28-Jan-25	211.70
0938ET0055	0001	*****	00180	INDUSTRIAL ALLIANCE INSURANCE	28-Jan-25	50.00
0938ET0056	0001	*****	05010	INNOV8 DIGITAL SOLUTIONS INC.	28-Jan-25	465.47
0938ET0057	0001	*****	03658	INTER-VARSITY CIRCLE SQUARE RANCH	28-Jan-25	500.00
0938ET0058	0001	*****	01564	J & L TESTING LTD.	28-Jan-25	3,500.00
0938ET0059	0001	*****	04738	JONES, MATTEA	28-Jan-25	200.00
0938ET0060	0001	*****	05459	JUPITER ROOFING	28-Jan-25	2,362.50
0938ET0061	0001	*****	EM10241	KLATT, BRENDA	28-Jan-25	165.00
0938ET0062	0001	*****	EM11555	KOZMA, JENNIFER LYNN	28-Jan-25	100.00
0938ET0063	0001	*****	04788	LAYERS OF LITERACY	28-Jan-25	16,822.04
0938ET0064	0001	*****	02718	LINDE CANADA INC.	28-Jan-25	177.40
0938ET0065	0001	*****	02295	LOCAL AUTHORITIES PENSION PLAN	28-Jan-25	71,904.58
0938ET0066	0001	*****	02085	LOOMIS EXPRESS	28-Jan-25	322.82
0938ET0067	0001	*****	00146	M.A.C. LEASING & VENDING LTD.	28-Jan-25	280.66
0938ET0068	0001	*****	EM10523	MACPHERSON, MARTHA	28-Jan-25	39.90
0938ET0069	0001	*****	00111	MAGNETSIGNS STETTLER LTD.	28-Jan-25	904.05
0938ET0070	0001	*****	EM11378	MAZANKOWSKI, JUDITH	28-Jan-25	105.00
0938ET0071	0001	*****	EM11625	MILLER, SHANIA ELISE	28-Jan-25	20.58
0938ET0072	0001	*****	03598	NEXTGEN AUTOMATION	28-Jan-25	459.55
0938ET0073	0001	*****	02809	NORTH STAR TRUCKING LTD.	28-Jan-25	603.75
0938ET0074	0001	*****	00771	OK TIRE & AUTO SERVICE (CASTOR)	28-Jan-25	1,415.14
0938ET0075	0001	*****	00536	PAINTEARTH GAS CO-OP LTD.	28-Jan-25	7,756.00
0938ET0076	0001	*****	EM11500	PETRYSHEN, KEVIN	28-Jan-25	203.65
0938ET0077	0001	*****	01541	PITNEYWORKS	28-Jan-25	225.00
0938ET0078	0001	*****	02971	PRO-TEC INDUSTRIES LTD.	28-Jan-25	155.36
0938ET0079	0001	*****	01060	PRO-WATER CONDITIONING	28-Jan-25	63.00
0938ET0080	0001	*****	01276	RED DEER LOCK & SAFE LTD.	28-Jan-25	300.30
0938ET0081	0001	*****	02578	SBA CANADA ULC	28-Jan-25	1,169.84
0938ET0082	0001	*****	EM11420	SCHMIDT, THOMAS	28-Jan-25	85.68

C L E A R V I E W S C H O O L D I V I S I O N # 7 1

DATE 03-Feb-2025 09:35 AM

SUMMARY - ISSUED CHEQUE REPORT

PAGE 6

START DATE: 01-Jan-2025 TO END DATE: 31-Jan-2025

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0938ET0083	0001	*****	00004	SCHWARTZ HOME BUILDING CENTRE	28-Jan-25	43.01
0938ET0084	0001	*****	04847	SECURTEK MONITORING SOLUTIONS INC.	28-Jan-25	743.40
0938ET0085	0001	*****	EM11068	SHEPHERD, JENNA	28-Jan-25	506.17
0938ET0086	0001	*****	04236	SIVA TRAINING LTD.	28-Jan-25	3,445.31
0938ET0087	0001	*****	00692	SKYWARD FARM INC.	28-Jan-25	3,763.10
0938ET0088	0001	*****	01151	SNAP-ON TOOLS OF CANADA LTD.	28-Jan-25	112.30
0938ET0089	0001	*****	EM10677	SORENSEN, MELITTA R	28-Jan-25	45.63
0938ET0090	0001	*****	03659	STETTLER BUILDING SUPPLIES LTD.	28-Jan-25	517.94
0938ET0091	0001	*****	02746	STETTLER ELECTRIC INC.	28-Jan-25	1,023.80
0938ET0092	0001	*****	00017	STETTLER HOME HARDWARE	28-Jan-25	15.75
0938ET0093	0001	*****	EM11578	STEWART, HOPE	28-Jan-25	86.75
0938ET0094	0001	*****	04337	STUFFED POTATO CO., THE	28-Jan-25	225.00
0938ET0095	0001	*****	04477	TC CATERING	28-Jan-25	307.30
0938ET0096	0001	*****	00068	TOSHIBA TEC CANADA BUSINESS SOLUTIONS	28-Jan-25	1,083.76
0938ET0097	0001	*****	01296	TOWN OF CASTOR	28-Jan-25	6,609.58
0938ET0098	0001	*****	00048	TOWN OF STETTLER	28-Jan-25	57,154.35
0938ET0099	0001	*****	02764	WESTLAB	28-Jan-25	470.64
0938ET0100	0001	*****	00618	WHITE OWL SERVICES 2002 LTD.	28-Jan-25	2,375.21
0938ET0101	0001	*****	EM11484	WIART, SELENA	28-Jan-25	152.28
0938ET0102	0001	*****	02600	WILD ROSE FOODSERVICE DIST INC.	28-Jan-25	2,868.89
0938ET0103	0001	*****	02589	WM. E. HAY EXTRACURRICULAR	28-Jan-25	1,735.05
0938ET0104	0001	*****	00196	WOODY'S AUTOMOTIVE LTD.	28-Jan-25	1,114.96
0938ET0105	0001	*****	01820	WURTH CANADA LIMITED	28-Jan-25	477.50

TOTALS FOR BANK - 0001

908,074.48

TOTAL NUMBER OF CHEQUES

276

TOTAL NUMBER OF CHEQUES WITH MICR

21

ON-LINE CHEQUES : ISSUED BETWEEN 01-Jan-2025 AND 31-Jan-2025

00LCET4256	0001	*****	00303	TELUS MOBILITY	03-Jan-25	786.84
00LCET4257	0001	*****	00393	RECEIVER GENERAL - TAX CENTRE	27-Jan-25	10,755.77
00LCET4258	0001	*****	04382	GAS ALBERTA ENERGY	15-Jan-25	106,182.86
00LCET4260	0001	*****	00173	TELUS COMMUNICATIONS INC.	20-Jan-25	1,606.37
00LCET4261	0001	*****	00303	TELUS MOBILITY	23-Jan-25	728.91
00LCET4262	0001	*****	00393	RECEIVER GENERAL - TAX CENTRE	31-Jan-25	587,889.47

TOTALS FOR BANK - 0001

707,950.22

TOTAL NUMBER OF CHEQUES

6

TOTAL NUMBER OF CHEQUES WITH MICR

0

COMPUTER PREPARED CHEQUES : ISSUED BETWEEN 01-Jan-2025 AND 31-Jan-2025

0937000001	0003	0000000395	05461	FEDEX FREIGHT CANADA	10-Jan-25	184.00
0937000002	0003	0000000396	05469	PROJECT READ AI INC.	10-Jan-25	999.00

TOTALS FOR BANK - 0003

1,183.00

TOTAL NUMBER OF CHEQUES

2

TOTAL NUMBER OF CHEQUES WITH MICR

2

C L E A R V I E W S C H O O L D I V I S I O N # 7 1

DATE 03-Feb-2025 09:35 AM

SUMMARY - ISSUED CHEQUE REPORT

PAGE 7

START DATE: 01-Jan-2025 TO END DATE: 31-Jan-2025

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT

ON-LINE CHEQUES : ISSUED BETWEEN 01-Jan-2025 AND 31-Jan-2025						
00LCET4259	0006	*****	02091	US BANK CANADA	07-Jan-25	24,303.30
TOTALS FOR BANK - 0006						24,303.30
TOTAL NUMBER OF CHEQUES						1
TOTAL NUMBER OF CHEQUES WITH MICR						0
GRAND TOTAL						1,641,511.00
CANCELLED TOTAL						0.00
NET GRAND TOTAL						1,641,511.00
GRAND TOTAL NUMBER OF CHEQUES						285
GRAND TOTAL NUMBER OF CHEQUES WITH MICR						23

WARNING: NUMBER OF CHEQUES DOES NOT MATCH NUMBER OF CHEQUES WITH MICR

K–6 Curriculum Implementation and Supports Timeline

2022

September

- All Alberta school authorities implemented new K to 3 English language arts and literature and mathematics and K to 6 physical education and wellness curriculums.
- School authorities had the option to implement grades 4 to 6 English language arts and literature and mathematics curriculums.
- Classroom piloting began for K to 6 science, French immersion language arts and literature, and French first language and literature curriculums.

2023

September

- All Alberta school authorities implemented updated curriculums for
 - grades 4 to 6 English language arts and literature and mathematics, and
 - K to 3 science, French immersion language arts and literature, and French first language and literature.
- School authorities had the option to implement grades 4 to 6 science, French immersion language arts and literature, and French first language and literature curriculums.

2024

September

- All Alberta school authorities implemented updated grades 4 to 6 science, French immersion language arts and literature, and French first language and literature curriculums.
- School authorities participated in optional classroom piloting of draft K to 6 social studies curriculum to provide feedback to further refine curriculum.

2025

Winter

- Curriculum renewal expands beyond elementary grades with engagements on new curriculum for junior high mathematics and social studies, grades 7 to 10 physical education and wellness, and career and life management (CALM).
- Stakeholders provide feedback on career education, financial literacy, basic life skills, and home maintenance content and how best to organize this content to meet students' needs for career readiness and success.

2025

Spring

- Final K to 6 social studies curriculum will be released for implementation beginning in September 2025.
- Draft 7 to 9 mathematics and social studies, 7 to 10 physical education and wellness, and CALM curriculums will be released to prepare for optional classroom piloting.
- Additional resources to support implementation will be available on [new LearnAlberta](#).
- The Alberta Professional Learning Consortium will continue to offer professional learning to support implementation of new curriculum.
- Learning and teaching resources will continue to be added to new LearnAlberta to support implementation and classroom piloting.

2025

September

- Implementation of K to 6 social studies curriculum will begin in classrooms, starting with K to 3. School authorities may optionally implement 4 to 6 social studies curriculum at this time.
- Optional classroom piloting is anticipated for 7 to 9 mathematics and social studies, 7 to 10 physical education and wellness, and CALM as part of the process to validate draft curriculum in classrooms.
- Engagements are targeted to begin for 7 to 9 English language arts and literature, French immersion language arts and literature, French first language and literature, and science curriculums, and Grade 10 social studies curriculum.

2026

Spring

- Final curriculums are anticipated to be released for 7 to 9 mathematics and social studies, 7 to 10 physical education and wellness, and CALM to prepare for implementation.
- Draft curriculums are set to be released for 7 to 9 English language arts and literature, French immersion language arts and literature, French first language and literature, and science, and Grade 10 social studies to prepare for optional classroom piloting.

2026

September

- Grades 4 to 6 will implement new social studies curriculum.
- Implementation is targeted to begin for 7 to 9 mathematics and social studies, 7 to 10 physical education and wellness, and CALM.
- Optional classroom piloting is anticipated to begin for 7 to 9 English language arts and literature, French immersion language arts and literature, French first language and literature, and science curriculums, and Grade 10 social studies curriculum.



Wolf Creek Public Schools

February 13, 2025

Honourable Demetrios Nicolaides
Minister of Education
423 Legislature Building
10800 - 97 Avenue
Edmonton, AB T5K 2B6

Luci Henry
Board Chair, Ward A

Kelly Lowry
Vice Chair, Ward D

Lana Thompson
Ward B

Trudy Bratland
Ward C

Brent Buchanan
Ward D

Darryl Stendie
Ward E

Tim De Ruyck
Superintendent of Schools

6000 Highway 2A
Ponoka, Alberta T4J 1P6

Phone: (403) 783-3473
Fax: (403) 783-3483

Dear Minister Nicolaides,

I am writing on behalf of the Wolf Creek Public Schools Board of Trustees. We are hoping you can provide further clarity with regards to the implementation of the Education Amendment Act (2024). More specifically, we are referring to the following changes, which are effective September 2025, and that:

- Learning and teaching resources dealing primarily and explicitly with gender identity, sexual orientation or human sexuality must be approved by the Minister of Education unless such resources are being used to provide religious instruction.
- External parties presenting learning and teaching resources dealing primarily and explicitly with gender identity, sexual orientation or human sexuality must be approved by the Minister of Education, whether in the context of religious instruction or otherwise.

We know staff who are responsible for this programming are wondering when further information will be forthcoming regarding how Ministerial approval for resources and/or external parties will occur and what will be considered "external." For example, many of our schools regularly use public health nurses through AHS, so will this require ministerial approval? We also know our staff and administration often book external parties months in advance, and thus there is some desire to have further information as soon as possible. Thank you for any clarity and/or additional information you can provide.

Sincerely,

Luci Henry
Board Chair

PAGE TWO...Minister Nicolaides

cc: MLA Jason Nixon, Rimbey-Rocky Mountain House-Sundre
MLA Jennifer Johnson, Lacombe-Ponoka
MLA Amanda Chapman, Education Opposition Critic
Marilyn Dennis, ASBA President
All School Divisions





Meghan Thomson <mthomson@clearview.ab.ca>

[staff_board] Fwd: [External] Extension of the Deadline for Joint Use and Planning Agreements / Prolongation du délai pour les Joint Use and Planning Agreements (ententes d'utilisation conjointe et de planification)

1 message

Scot Leys <sleys@clearview.ab.ca>
Reply-To: staff_board@clearview.ab.ca
To: staff_board@clearview.ab.ca

The Province has extended the deadline for JUPA until June 2026.

Scot

----- Forwarded message -----

From: **EDC Minister** <Education.Minister@gov.ab.ca>

Date: Thu, Feb 13, 2025 at 2:05 PM

Subject: [External] Extension of the Deadline for Joint Use and Planning Agreements / Prolongation du délai pour les Joint Use and Planning Agreements (ententes d'utilisation conjointe et de

To: EDC Minister <Education.Minister@gov.ab.ca>

Raptor Remark: Please be careful! This email is from an EXTERNAL sender. Be aware of impersonation and credential theft.

To: Board Chairs of Public, Separate, and Francophone School Authorities

Subject: Extension of the Deadline for Joint Use and Planning Agreements

Dear colleagues,

As you are aware, joint use and planning agreements are partnerships between municipalities and the school boards operating within their municipal boundaries to support the integrated use

Joint use and planning agreements are intended to allow municipalities and school jurisdictions to develop plans that will meet the long-term needs of the communities they serve in ways that and planning agreement is June 10, 2025.

The ministries of Municipal Affairs and Education continue to hear from municipalities and school jurisdictions about the existing challenges in meeting the June 10, 2025, deadline. Therefore, municipalities and school jurisdictions to complete these agreements. This extension is granted per Ministerial Order #009/2025.

I wish you all the best as you work to complete the joint use and planning agreements.

Best,

Demetrios Nicolaides ECA PhD

Minister of Education

Attachment:

Ministerial Order #009/2025

cc: