Clearview Public Schools

Board Meeting Agenda
Thursday, April 17, 2025
Clearview Division Office

PREPARED, PRESENT, ENGAGED

1. Call to Order 9:30 am

2. Adopt Agenda

3. Approve Minutes

3.1. March 12, 2025

4. Leadership Highlights

4.1. Superintendent Leadership Highlights

5. Communication and Engagement

5.1. School Councils Engagement Roundtable (Trustees) - Standing Item
5.2. Stettler Trade Show (April 11-13, 2024)
5.3. Meeting with Municipal Council (April?)
5.4. Strategic Planning Update
5.5. Byemoor Community Engagement (April 15, 2025)
5.6. MLA Nate Horner Meeting (April 16, 2025)
5.7. Young Women in Trades Day (April 22 & 24, 2025)

6. Delegations

6.1.

7. Action Items

1.1. NYC WEHSSC Field Trip Approval (D. Van Oers)

8. Registrations

8.1. ASBA Spring General Meeting June 1-3, 2025
8.2. 2025 Graduation Ceremonies
8.3. Edwin Parr Banquet Attendance (May 26, 2025)

9. Information Reports

9.1. 2025-26 Funding Analysis (M. Reyes)

11. In-Camera 1:00pm

12. Information Only

12.1. Proposed Subdivision Communications
12.2. Superintendent's Calendar
12.3. Financial Reporting Monthly (M. Reyes)

12.4. Purchasing Summary
12.5. Establishment Results

13. Honorariums and Reimbursements Trustees

13.1.1. Trustee Grice
13.1.2. Trustee Hayden
13.1.3. Trustee Neitz
13.1.4. Trustee Schofer
13.1.5. Trustee Scott
13.1.6. Trustee Smyth
13.1.7. Trustee Thomas

14. Adjournment

15. Next Meeting: May 15, 2024

15.1. Locally Developed Courses to Reauthorize (S. Leys, D. Van Oers)
15.2. 2025-26 Budget Conversations (S. Leys/M. Reyes)
15.3. Board Meeting Dates - Planning
15.4. ASBA Spring General Meeting, June
15.5. ASBA Zone Appreciation Awards

Young Women in Trades and Technologies

Explore Careers in the Trades!

Join us for a hands-on, two-day camp designed to introduce eight young women to exciting careers in the trades! Gain practical experience, meet mentors, and build confidence in a supportive environment.

Dates: April 22 & 24

Location: County of Stettler

Spots are limited—don't miss this opportunity!

REGISTER TODAY!

Alberta Government

CAREERS take on the future

COUNTY OF STETTLER NO.6

Careersnextgen.ca

dwarren@nextgen.org

Grade 6 & 9 Farewells and Grade 12 Graduations 2025 - Dates and Times

Please send Official Invites to the Superintendent, Deputy Superintendent, & Trustees

School	Grade 6	Grade 9	Grade 12
Big Valley		Tuesday, June 24th - 5:30pm	
Botha	Wednesday June 25th at 10:30am		
Brownfield		Friday, June 6th 5:30 p.m.	
Byemoor			
Coronation			Saturday June 28, 2025 @ 1 pm
Donalda		Friday, 20th	
Erskine		Tuesday, May 13@ 5:30	
Gus Wetter			Friday, May 30th @ 5:00pm
SES			
WEH SSC and SOS			Saturday, June 21 at 3:00 pm

Memorandum

Clearview Public Schools
We All Belong – We All Succeed

PO Box 1720 | 5031 - 50 Street | Stettler, AB T0C 2L0 clearview.ab.ca

Date: April 17, 2025

To: Board of Trustees

From: Scot Leys, Superintendent

Resource Person(s): Mauricio Reyes, Secretary-Treasurer

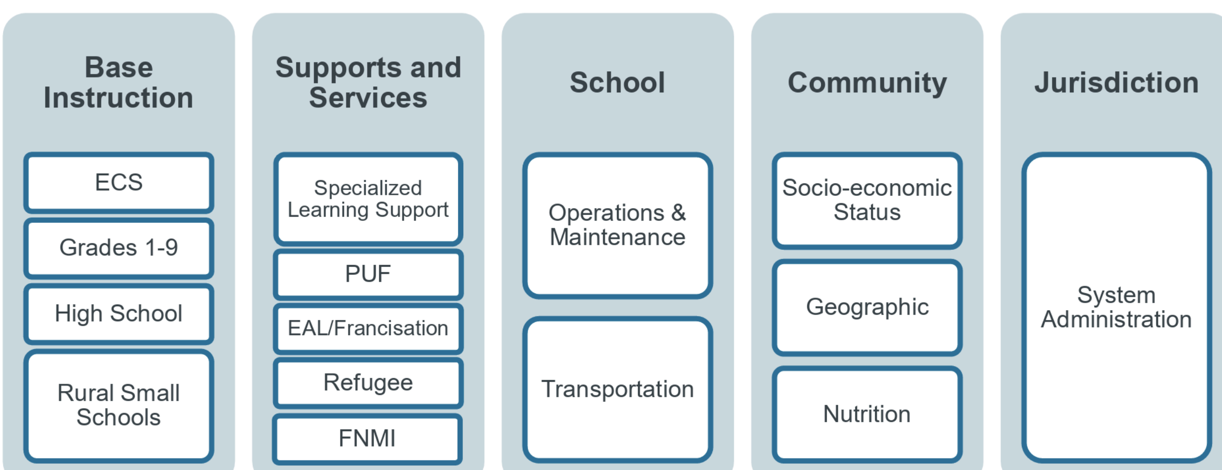
Re: 2025-26 Funding Analysis

BACKGROUND

To provide the Board a high level analysis of the funding in the upcoming 2025-26 school year.

CLEARVIEW'S OPERATIONAL FUNDING

Clearview's preliminary projected operational funding is nearly $32.2 million in 2025-26, **which is $421,000 lower than the 2024-25 preliminary projected operational funding** received in the spring of 2024. However, due to funding adjustments during the year, the total funding received in 2024-25 was adjusted down to slightly above $32 million. When compared both years, it shows a funding increase of $137,535. Appendix 2 provides the total funding is in line with Administration's expectation of what the funding may be in the upcoming year. The following boxes depict the major grant categories that Alberta Education will distribute to school boards in the upcoming school year:



Source: Funding Manual for School Authorities for the 2025-26 School Year.

ENROLMENT

As previously indicated, Clearview has been experiencing declining enrolments in recent years. This has a direct impact on grant funding Clearview receives from Alberta Education. Historical enrolment graphs for Clearview and individual schools have been provided under Appendix 2.

In addition, Alberta Education replaced the Weighted Moving Average method for the Adjusted Enrolment Method (AEM) to calculate Full Time Equivalent enrolments, which is used as the basis for many grants.

The following is the total number of FTE units used as enrolment for the current year and next year:

- 2024-25 WMA 2,266.05 students
- 2025-26 AME 2,203.7 students

BASE INSTRUCTION

- Base instruction grants decreased by 1.77% or nearly $357,000 from prior year
- Three factors contributed to the decrease
  - Lower enrolment
  - Lower rural small school funding
  - Change in funding model
- The decrease in the rural small school funding was offset by increases in the rural small school funding rates

An additional reduction may occur if actual enrollment falls short of projections—**current estimates suggest 15 fewer students than projected.**

A decrease in base instruction funding translates into a decrease in funding available for school budgets. However, individual school allocations will depend on:

- Enrollment changes at the school level
- Funds required for centrally managed programs

Mitigation Strategy

To minimize the impact on school budgets, senior administration will:

- Review centrally managed instructional programs (e.g., Information Technology, Human Services, Professional Learning) to identify potential cost reductions
- Consider funding increases in Operations & Maintenance ($250,000) and School Technology ($67,000) in allocation decisions

Socio-Economic Status and Geographic

- In February 2025, Alberta Education announced a 2.32% increase in SLS and PUF grant funding

- When looking at the combined funding in Socio-Economic Status & Geographic funding, Clearview will see a **decrease of 2.76% or $79,132** (this decrease is included in the $357,000 discussed under base instruction)

SPECIALIZED LEARNING SUPPORTS (SLS) AND PUF FUNDING

- In February 2025, Alberta Education announced a 2.32% increase in SLS and PUF grant funding
- When looking at the combined funding in SLS and PUF funding, Clearview will see a **decrease of 2.69% or $66,882**
- English as an additional language (EAL) and FNMI grant funding will see **an increase of $42,000 each**
- No funding details are currently available for the Mental Health Grant announced by Alberta Education; further information is expected

NON-INSTRUCTIONAL FUNDING

Operations & Maintenance

- In February 2025, Alberta Education announced increases to O&M funding as follows:
  - 3% grant rate increase
  - a new Supplemental Rural Allocation designed to provide additional funding to address the unique challenges related to rurality and sparsity of these schools
- These changes resulted in slightly over **$250,000 increase in O&M funding**

Transportation

- In February 2025, Alberta Education announced an increase of 2.32% in transportation grant funding
- Based on the funding profile, Clearview will see an **increase of 1.5% or $53,160 in transportation funding in 2025-26**
- The transportation funding grant is adjusted in the fall once information about students riding the bus is known

System Administration

- System Administration will receive **an increase in funding amounting to $77,660**. This amount will assist with increased costs in staffing costs as well as purchases of goods and services.

CHALLENGES AHEAD

- Declining enrollments continue to impact Clearview's grant funding

- Cost increase uncertainty due to the geopolitical landscape in 2025
- Staffing costs are expected to increase between 3% and 4.2%, depending on the type of expenditure.
    - Currently, support staff wage & salary increases are not funded by Alberta Education. Consequently, these costs are funded using base grants and reduce funds available for the purchase of goods and services
    - All staff benefit increases are not funded by Alberta Education. Consequently, these costs are funded using base grants and reduce funds available for the purchase of goods and services

Key Budget Timeline

Date	Activity
April 4–23	Central Office finalizes central budgets and school-level allocations
Early April	Alberta Education to release the 2025–26 Funding Manual
April 24 – May 2	Schools prepare budgets based on received allocations
May 5 – 12	Central Office prepares the first draft of the division budget
May 15	Board reviews the first draft
May 16 – 23	Central Office finalizes the budget for Board approval
May 29	Board Budget approval

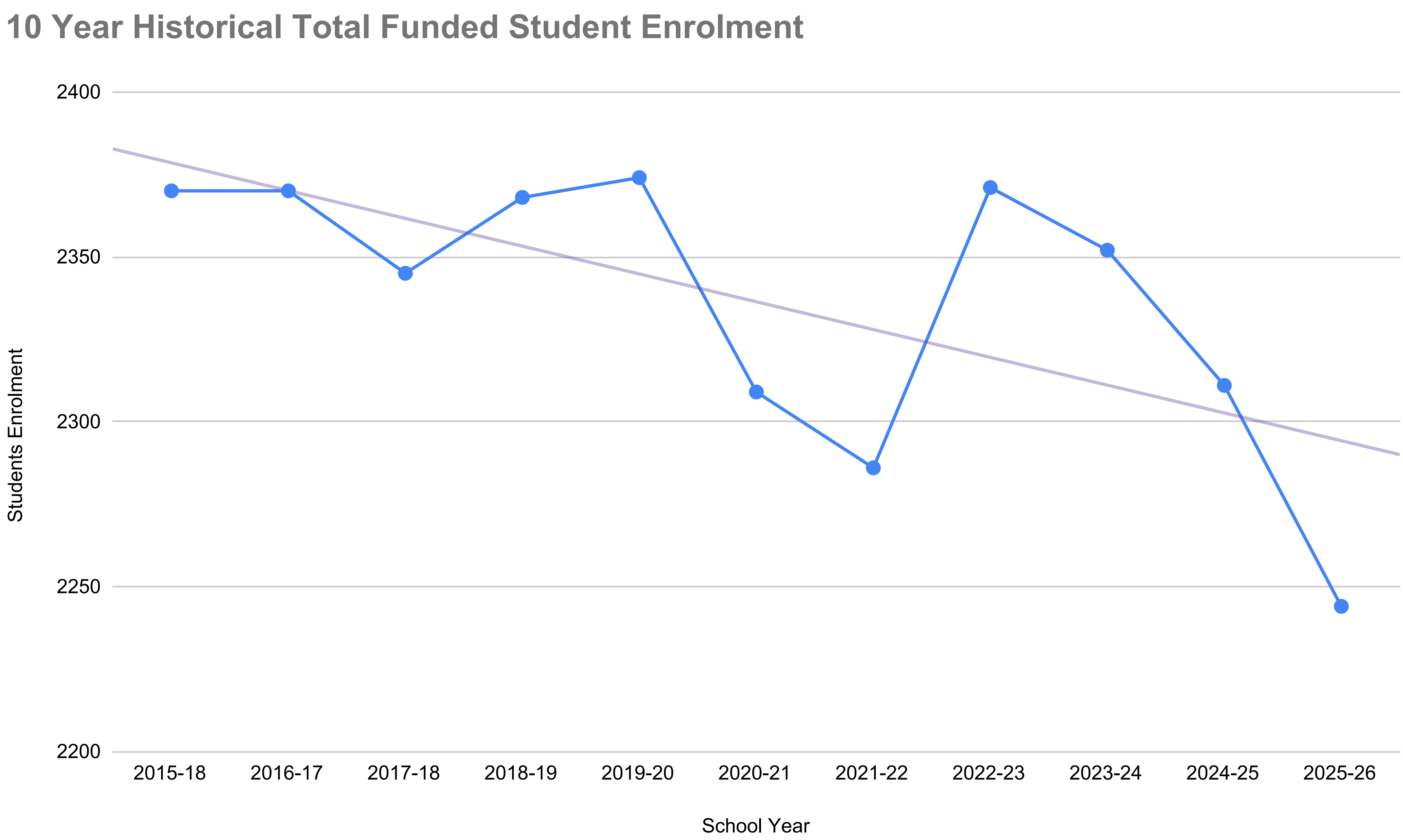
APPENDICES

Appendix 1 - Two Year Funding Comparison

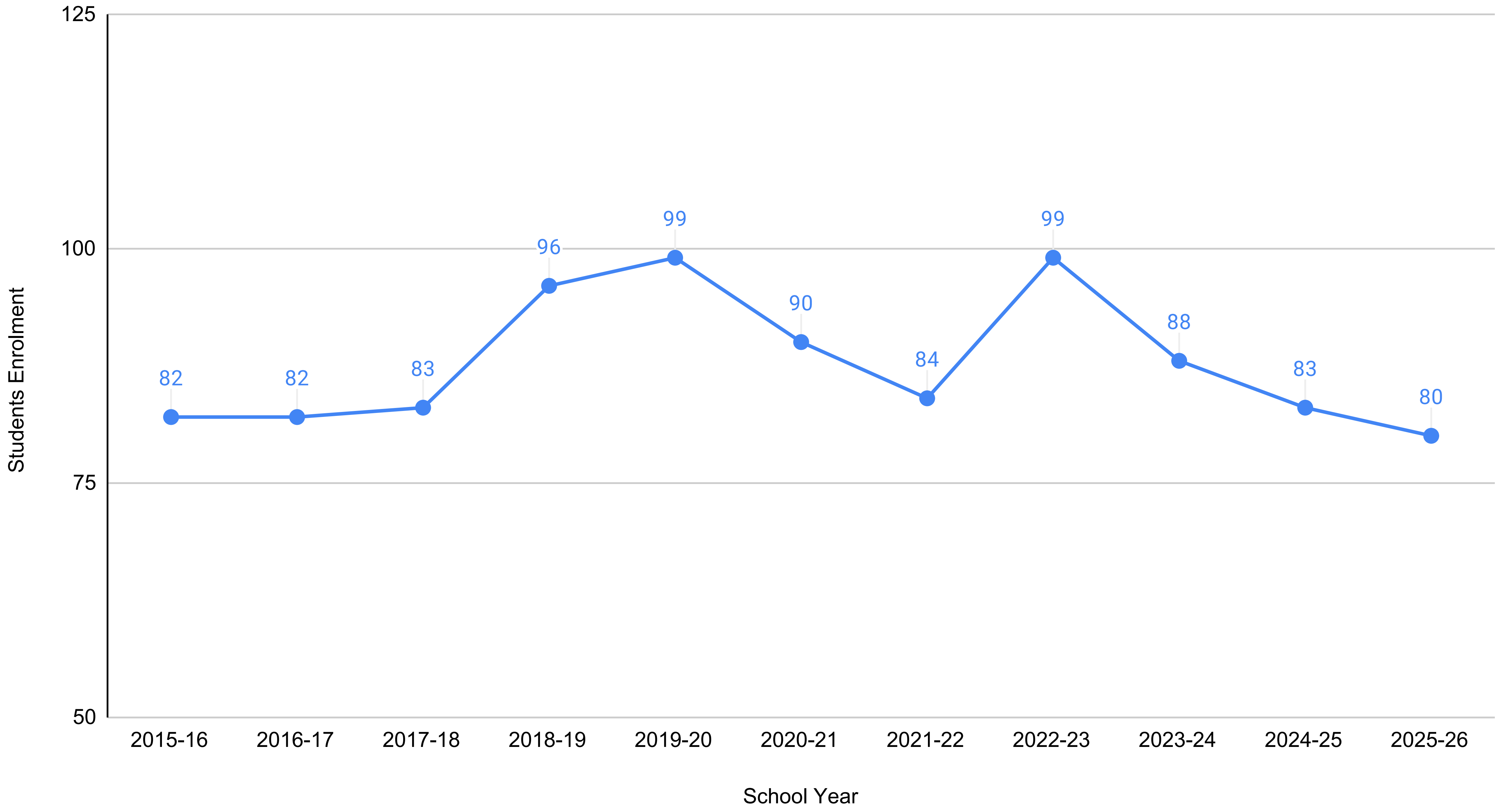
Appendix 2 - Historical Enrolment Graphs - Divisional and per School

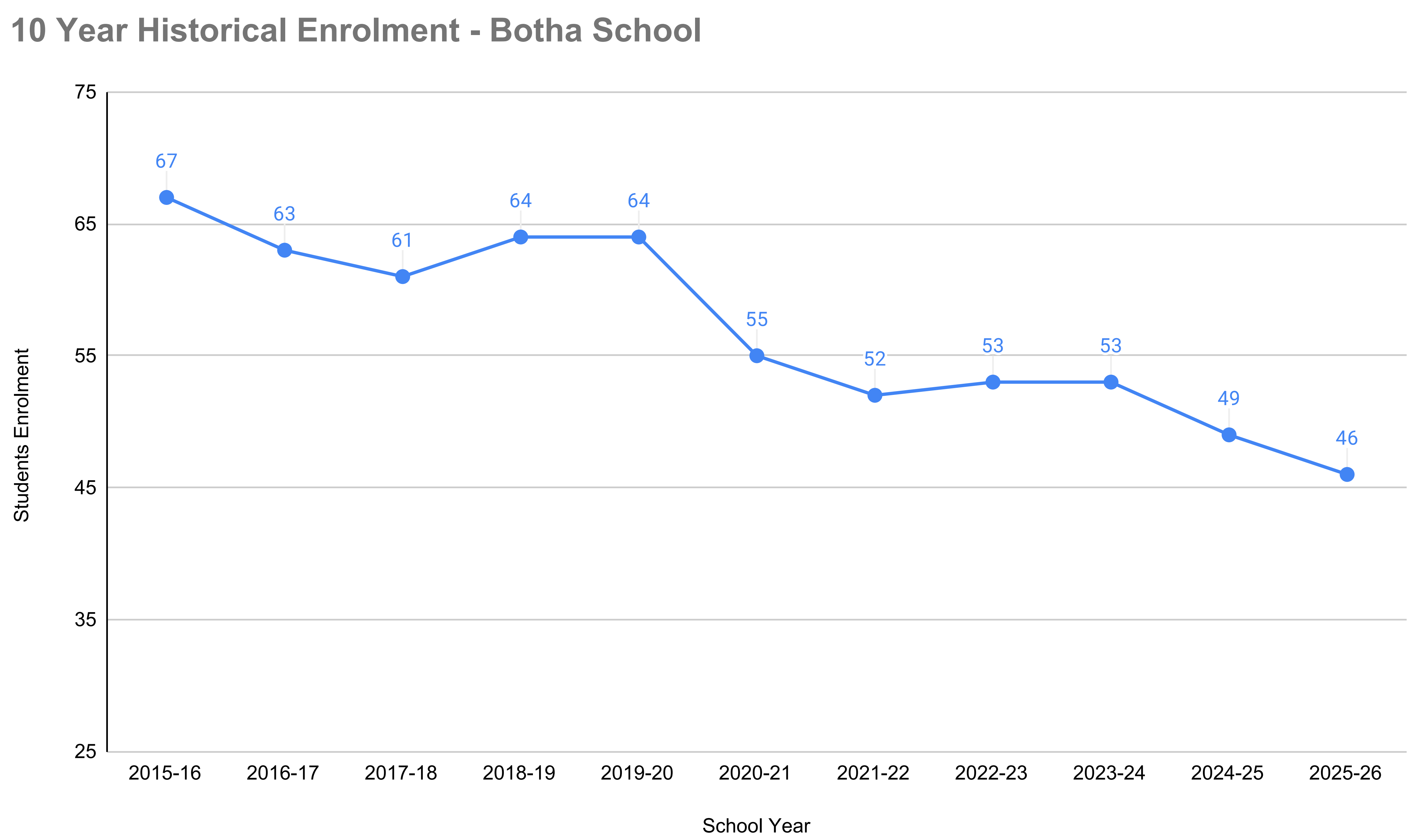
CLEARVIEW PUBLIC SCHOOLS
2025-26 Funding Analysis

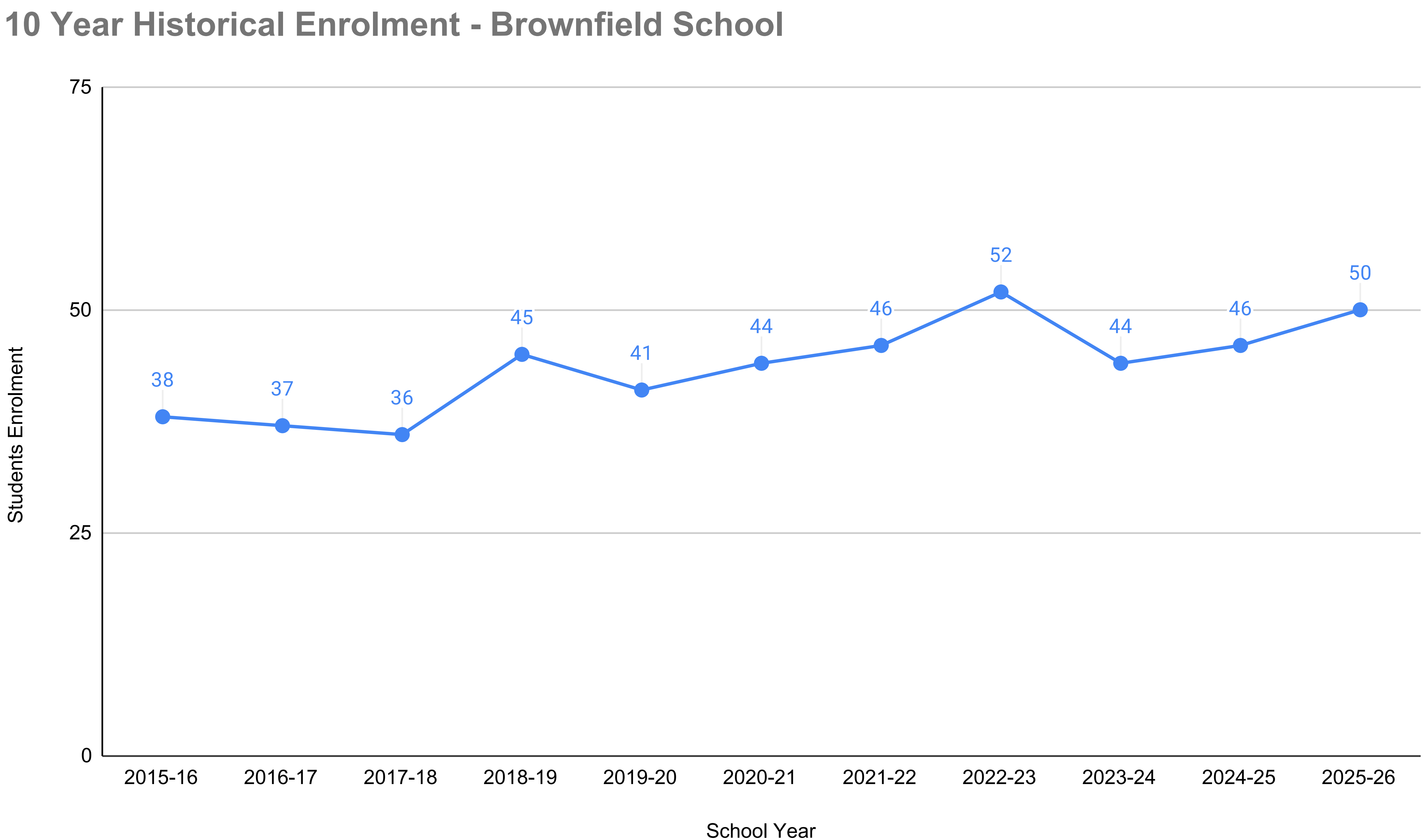
INSTRUCTIONAL GRANTS	2025-26	2024-25	Change
Grade ECS	$268,777	$323,582	$ (54,805.0)
Grades 1 - 9	$7,776,470	$8,135,500	$ (359,030.0)
High Schools	$3,996,384	$4,041,511	$ (45,127.0)
Rural Small Schools	$4,294,356	$4,370,122	$ (75,766.0)
Home Education & Shared Responsibility	$19,822	$18,020	$ 1,802.0
Outreach Programs	$150,000	$150,000	$ -
Teacher Salary Settlement	$541,180	$541,180	$ -
Socio-Economic Status	$813,448	$846,599	$ (33,151.0)
Geographic	$1,966,562	$2,012,543	$ (45,981.0)
FUNDING ADJUSTMENT (1)	**unknown**	**-$255,021**	
Total Instructional Grants	**$19,826,999**	**$20,184,036**	**$ (357,037.0)**
INCLUSIVE & TARGETED GRANTS			
ECS Pre-K Program Unit Funding (PUF)	$197,312	$133,125	$ 64,187.0
Moderate Language Delay Grant (Pre-K & SLS	$18,368	$55,651	$ (37,283.0)
Specialized Learning Support	$2,204,913	$2,223,420	$ (18,507.0)
Specialized Learning Support - Kindergarten (Severe)	$0	$225,163	$ (225,163.0)
First Nations, Métis, and Inuit Education	$363,381	$320,847	$ 42,534.0
English as an Additional Language	$233,510	$191,458	$ 42,052.0
Classroom complexity	$175,943	$151,712	$ 24,231.0
School Nutrition Program	$195,943	$191,500	$ 4,443.0
School Technology	$182,314	$115,200	$ 67,114.0
Mental Heath	**Unknown**	$0	
FUNDING ADJUSTMENT (1)	**Unknown**	**-$148,674**	
Total Inclusive & Targeted Grants	**$3,571,684**	**$3,459,402**	**$ 112,282.0**
NON-INSTRUCTIONAL GRANTS			
Operations & Maintenance Grant	$2,942,864	$2,692,093	$ 250,771.0
Transportation	$3,663,339	$3,610,179	$ 53,160.0
Infrastructure Maintenance Renewal	$369,000	$373,050	$ (4,050.0)
System Administration	$1,816,124	$1,738,464	$ 77,660.0
FUNDING ADJUSTMENT (1)	**Unknown**	**-$4,749**	**$ -**
Sub-Total	**$8,791,327**	**$8,409,037**	**$ 382,290.0**
TOTAL	**$32,190,010**	**$32,052,475**	**$ 137,535.0**

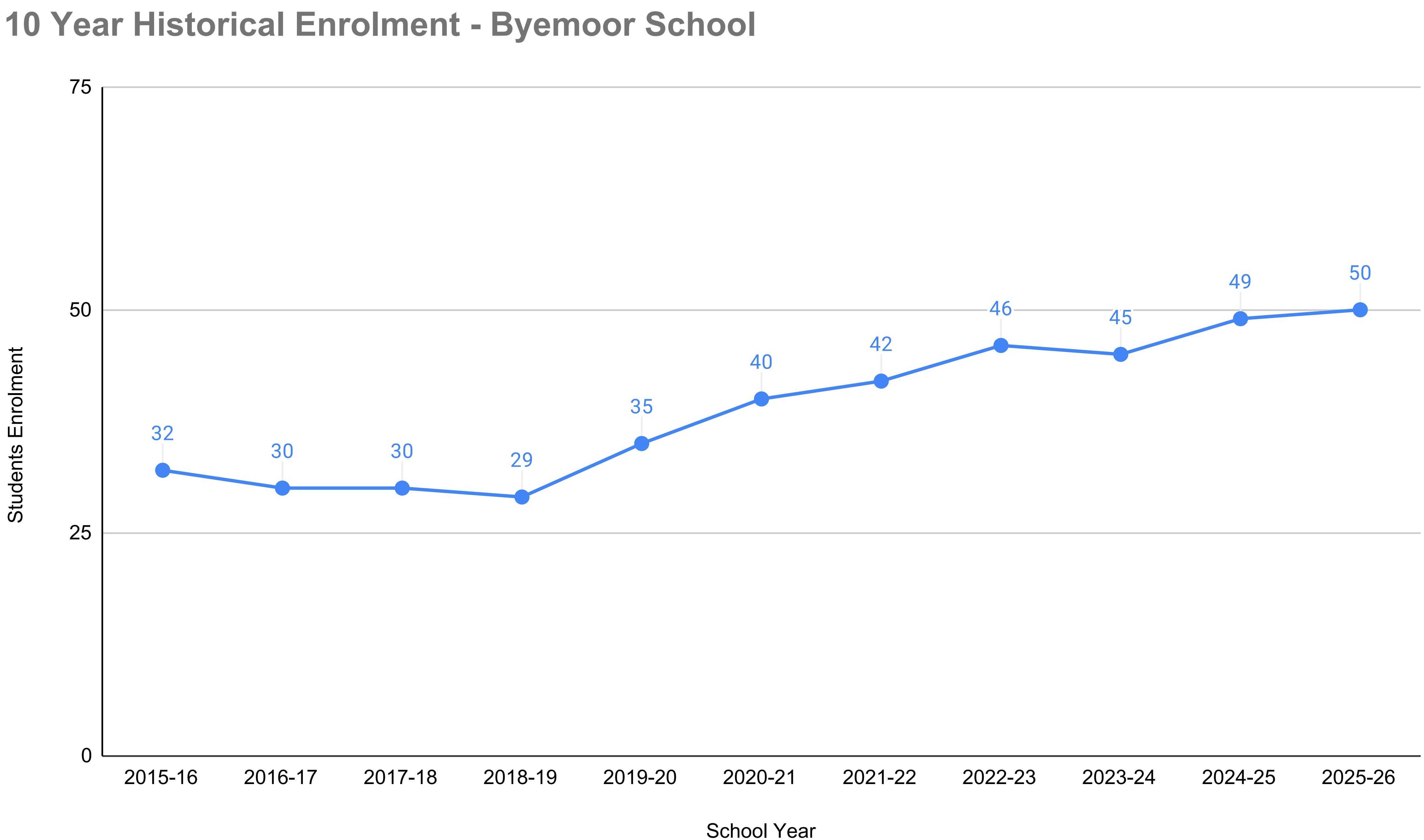

10 Year Historical Total Funded Student Enrolment
Students Enrolment
2400
2350
2300
2250
2200
2015-18
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
2025-26
School Year

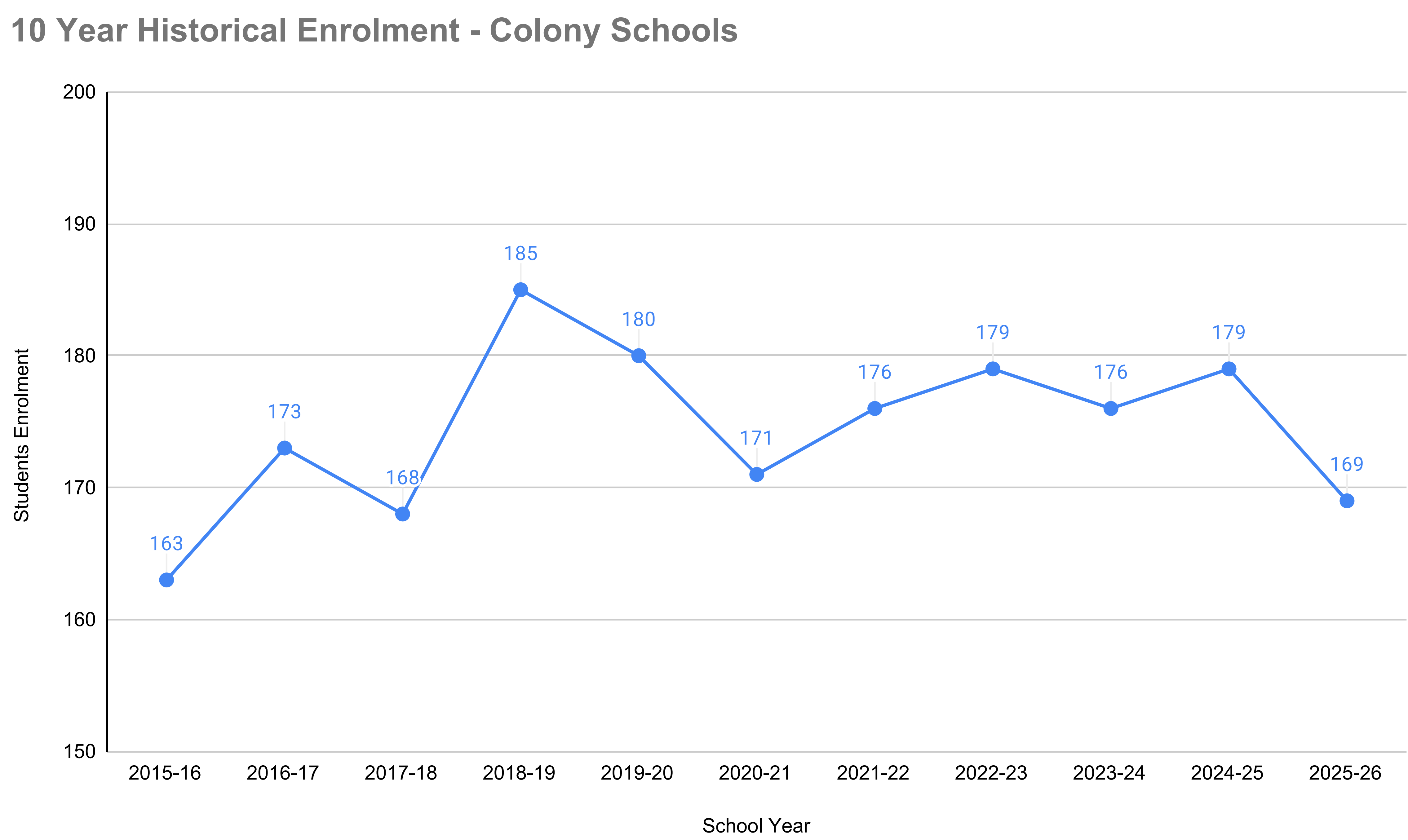
10 Year Historical Enrolment - Big Valley School



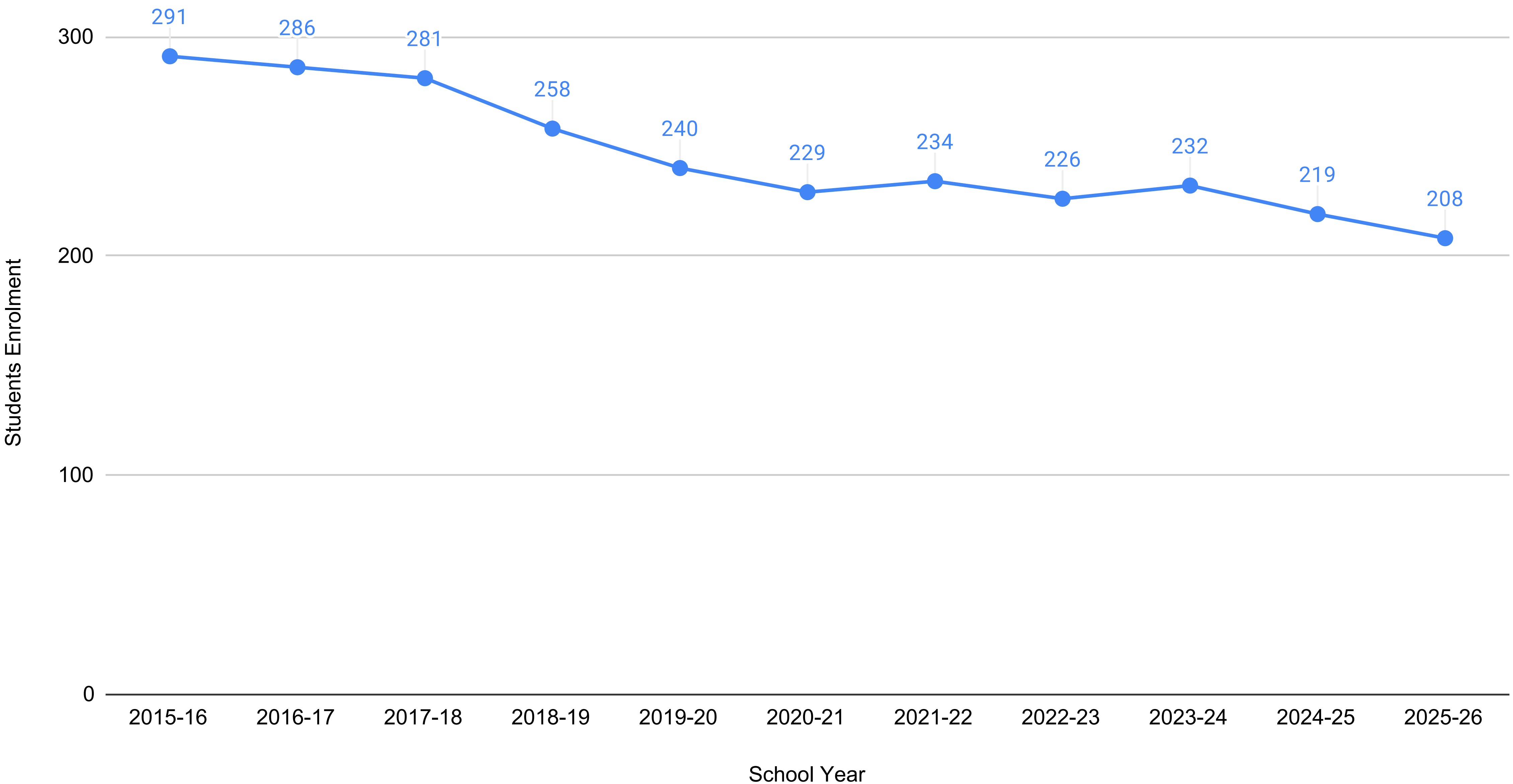

10 Year Historical Enrolment - Botha School
Students Enrolment
School Year
75
65
55
45
35
25
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
2025-26
67
63
61
64
64
55
52
53
53
49
46

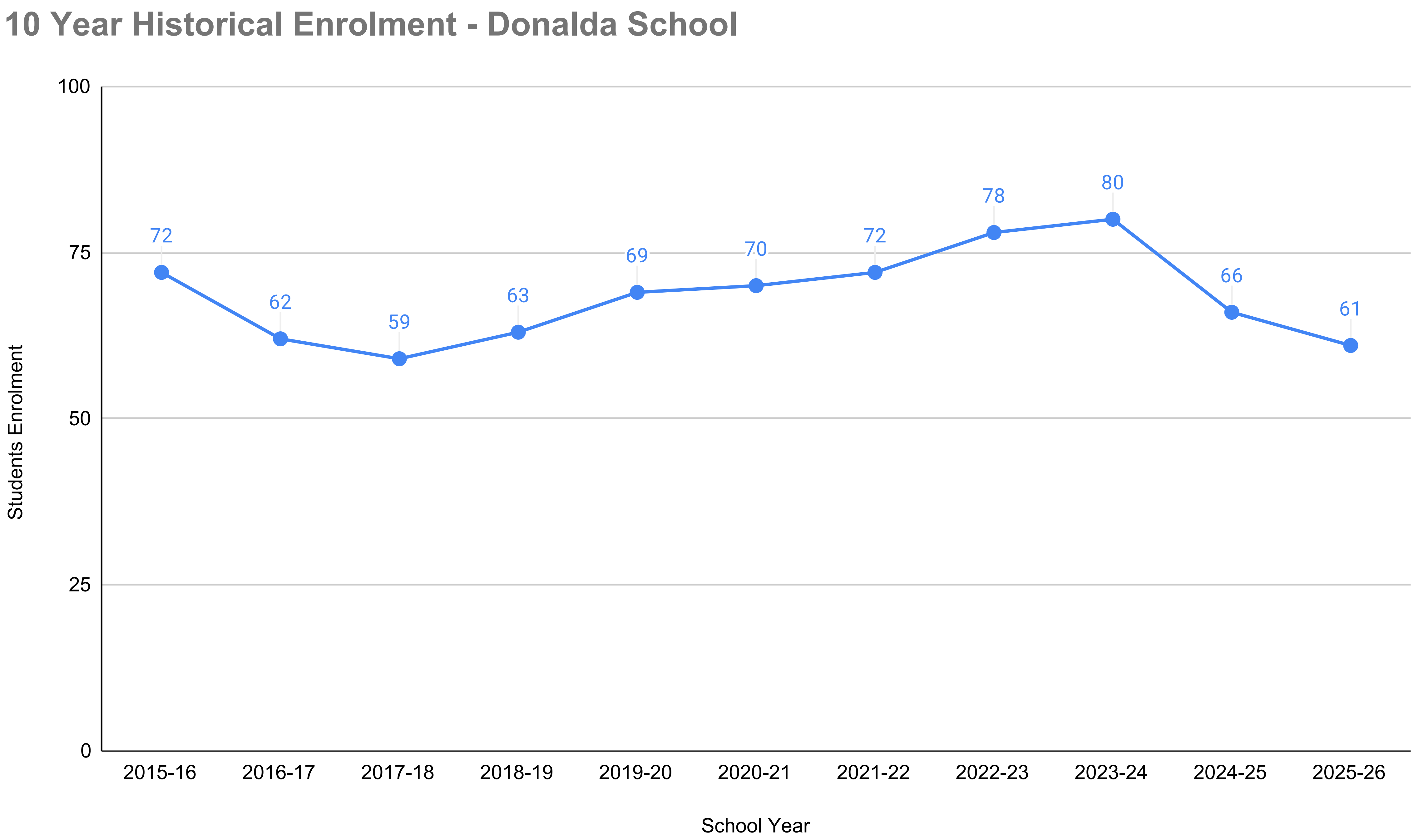

10 Year Historical Enrolment - Brownfield School
75
50
25
0
Students Enrolment
38
37
36
45
41
44
46
52
44
46
50
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
2025-26
School Year


10 Year Historical Enrolment - Byemoor School
75
50
25
0
Students Enrolment
32
30
30
29
35
40
42
46
45
49
50
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
2025-26
School Year

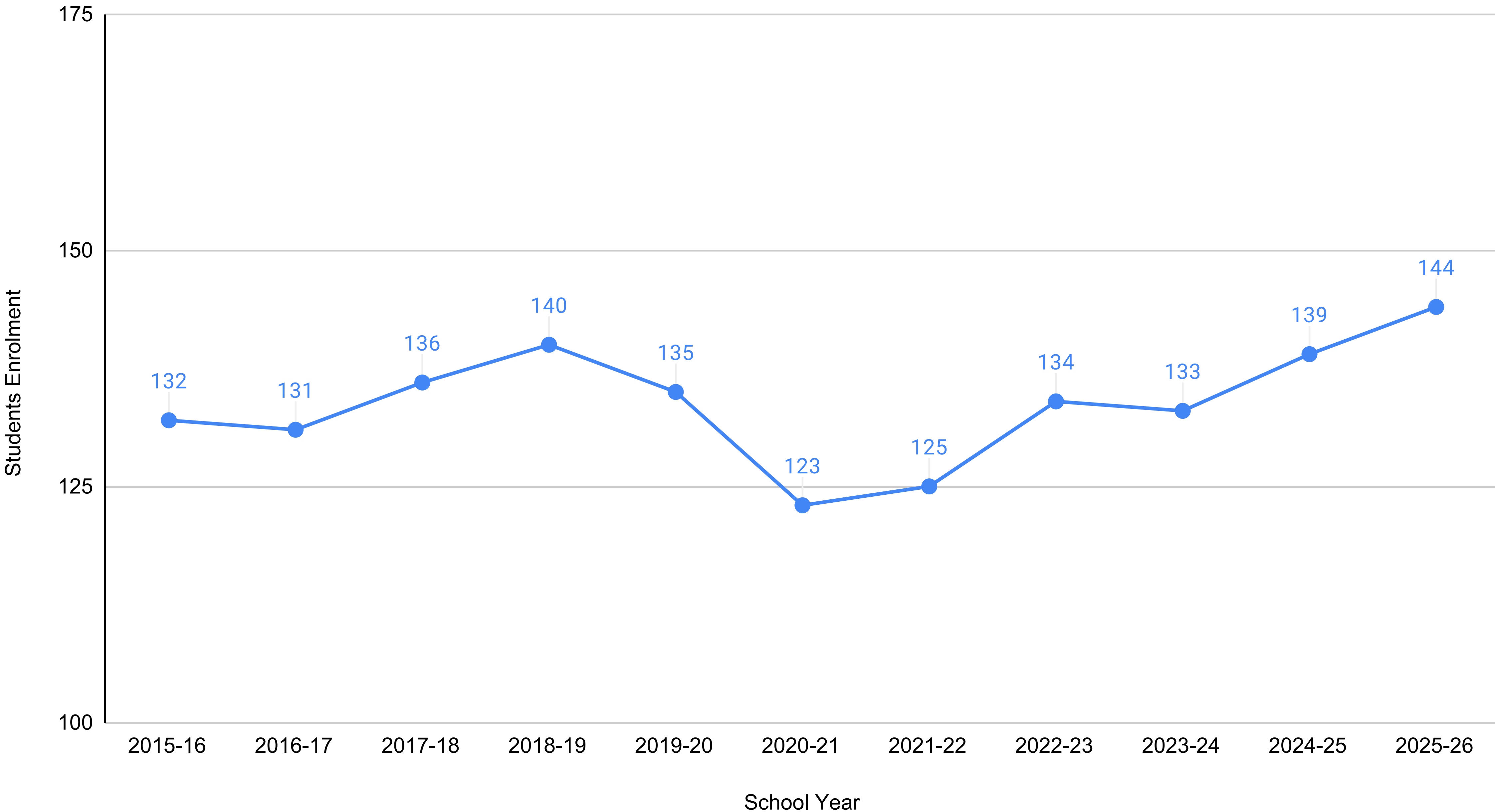

10 Year Historical Enrolment - Colony Schools
200
190
180
170
160
150
Students Enrolment
163
173
168
185
180
171
176
179
176
179
169
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
2025-26
School Year

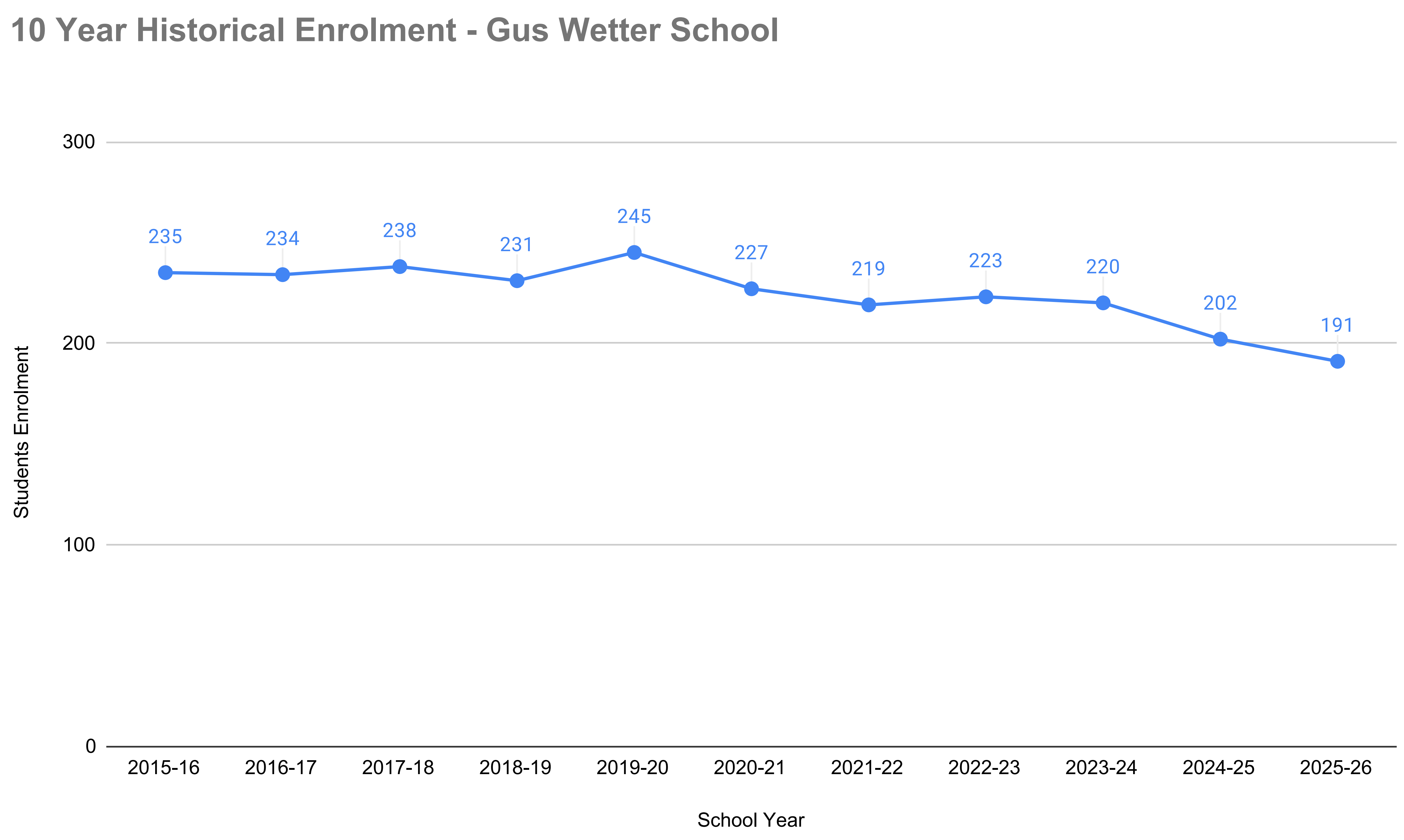
10 Year Historical Enrolment - Coronation School



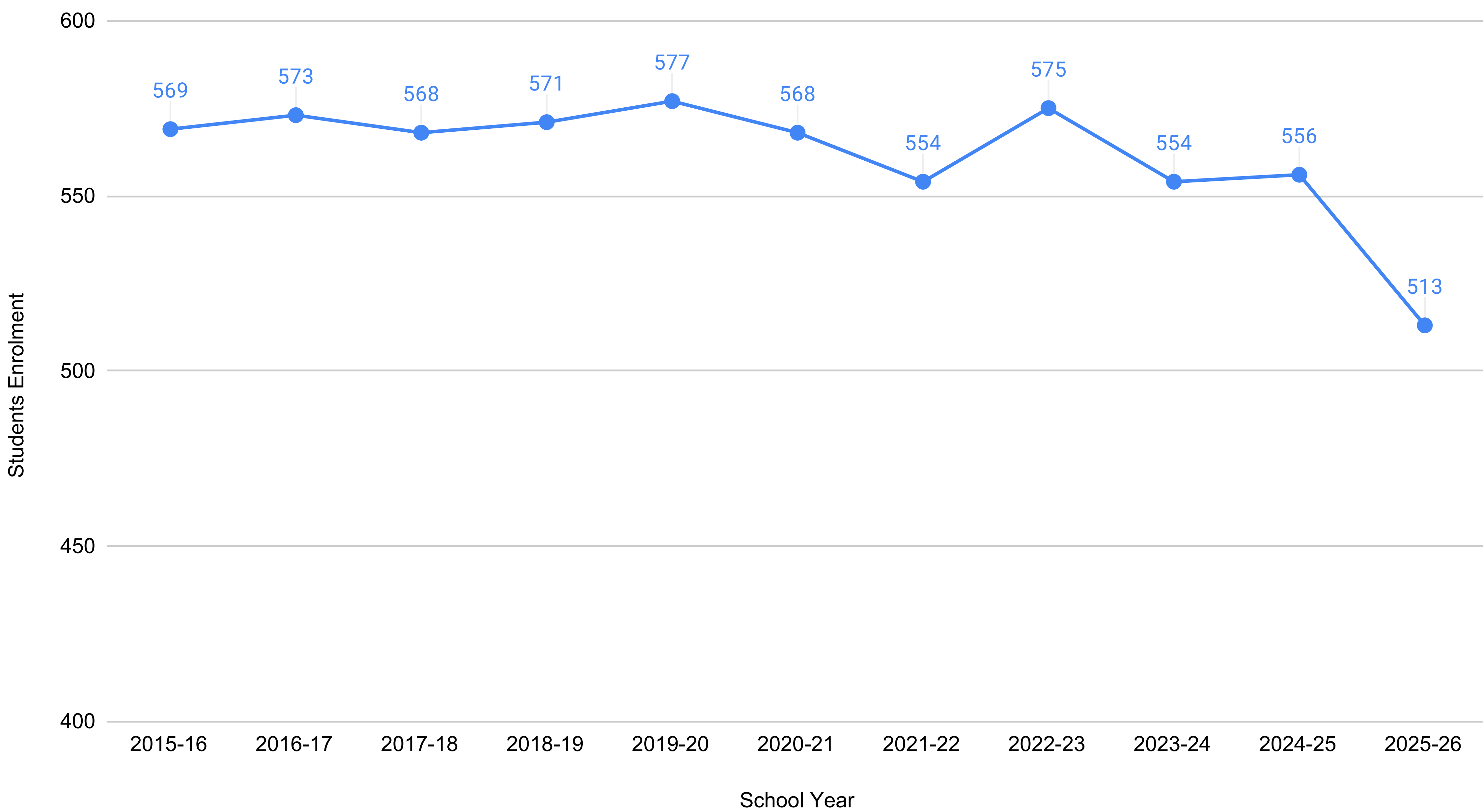

10 Year Historical Enrolment - Donalda School
Students Enrolment
School Year
100
75
50
25
0
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
2025-26
72
62
59
63
69
70
72
78
80
66
61

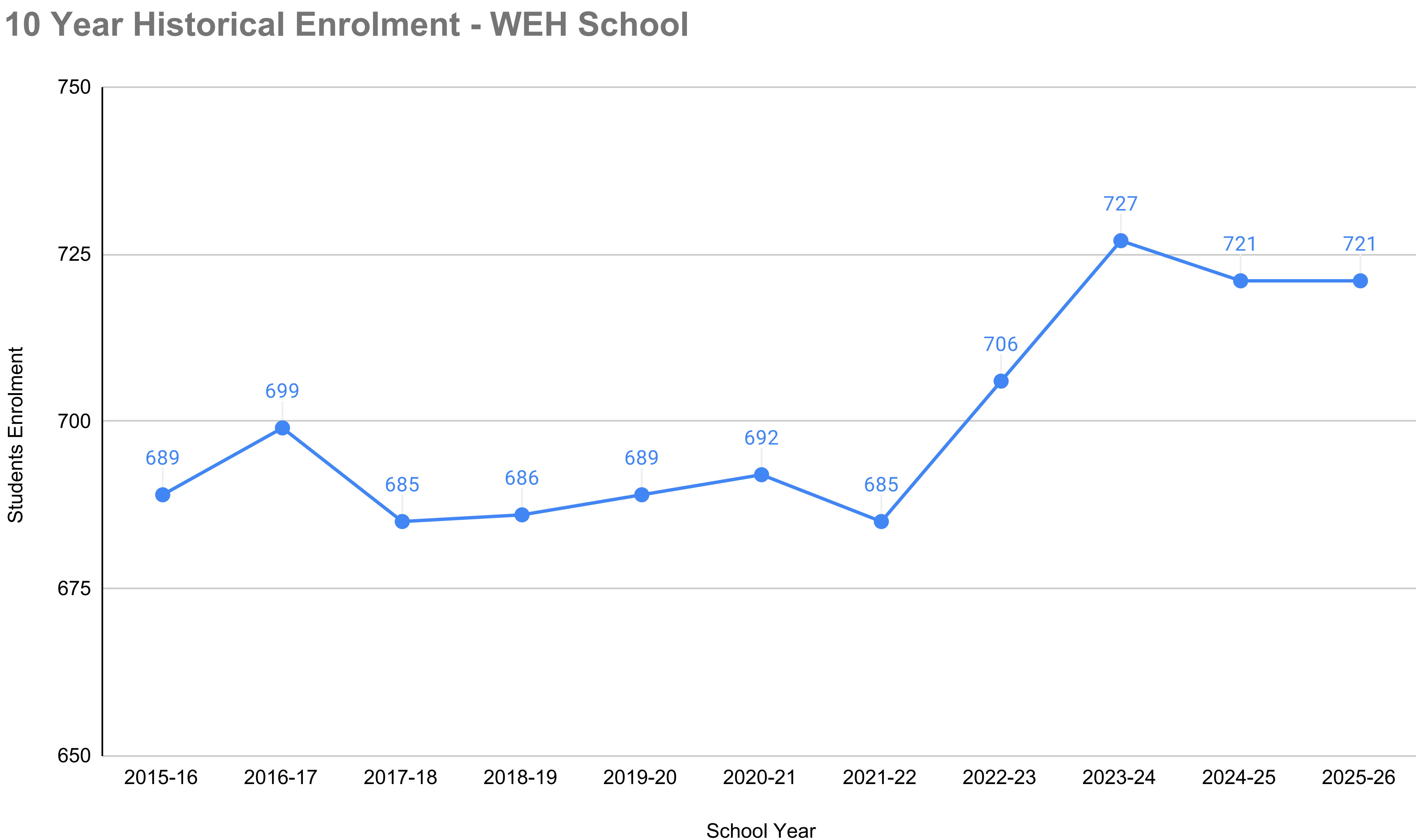
10 Year Historical Enrolment - Erskine School




10 Year Historical Enrolment - Gus Wetter School
300
200
100
0
Students Enrolment
235
234
238
231
245
227
219
223
220
202
191
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
2025-26
School Year

10 Year Historical Enrolment - Stettler Elementary School




10 Year Historical Enrolment - WEH School
750
725
700
675
650
Students Enrolment
689
699
685
686
689
692
685
706
727
721
721
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
2025-26
School Year

Sun	Mon	Tue	Wed	Thu	Fri	Sat
30	31 8:30am - LLT this week?	1 9am - Briefing on TEBA- 9am - TEBA Presentation 1pm - BRO - Budget	2 8am - CEP Course - 10am - The 764 and 10am - The 764 and 10:45am - Joy - Stu 11:30am - Julie - Stu 12:30pm - Call Monte 12:45pm - Christine - Stu 1:30pm - Shannon - Stu 2:15pm - Krista - Stu 3:15pm - Strategic	3 Casual/Sub Pay Run 9am - CPS - LLT Meeting 3:30pm - ERS - Budget	4 9:30am - WEH- Budget 4pm - Sr. Admin Agenda	5
6	7 8:30am - LLT this week? 9am - COL - Budget 11am - WEH School Visit 3pm - Agenda Setting 3pm - Talk to Guy and	8 9am - Meeting Minutes 10am - Bus garage 10am - Meet to discuss 11:15am - Magnet Sign 1pm - D 2:30pm - Byemoor 3:30pm - Nate Horner	9 8am - CEP Course - 10:30am - Clearview - 11:30am - Clearview	10 8am - LLT - HR 9am - TEBA Monthly 1pm - Chris Rowland	11	12
13 11am - Trade Show	14 9am - School Visit -	15 7pm - BYE Community	16 8am - LLT - Business 10am - UCP Meeting in	17 9:30am - CPS - Board	18	19
20	21 8am - Easter Monday 8:30am - LLT this week?	22 Division PD Day 4pm - Colony Teacher	23 Regular Pay Run - 8am - LLT - INCLUSION 8:30am - Central Services 9am - Central Leadership 10:30am - ELT Meeting @ 2:30pm - Therapy Dog AP	24	25 1pm - Colony Leader	26
27	28 4pm - COSC Meeting	29 10am - ASEBP Spring 7pm - GWS Community	30 CASS FNMI Education Gathering @ Wyndham Edmonton Hotel and Conference	1	2	3

Balance Sheet
As of March 31, 2025

		2024-25	2023-24
FINANCIAL ASSETS			
Cash And Cash Equivalents		3,158,826	5,176,575
Accounts Receivable		214,475	136,027
Portfolio Investments		2,978,708	19,573
		----------	----------
Total For FINANCIAL ASSETS		6,352,009	5,332,175
LIABILITIES			
A/P & Accrued Liabilities		-1,363,013	-578,560
Deferred Revenue		-918,836	-625,642
Deferred Revenue-Unexpended D C R		-51,318	-51,318
Deferred Revenue-Expended D C R		-15,531,253	-15,542,640
Asset Retirement Obligations Liab		-835,350	-835,350
		----------	----------
Total For LIABILITIES		-18,699,770	-17,633,510
NON-FINANCIAL ASSETS			
Other Non-Financial Assets		151,545	198,436
Prepaid Expenses		372,048	397,606
Land		1,256,789	1,256,789
Computer & Software		131,423	131,423
Buildings		60,441,125	59,225,269
Equipment		4,910,807	4,439,667
Vehicles		8,017,423	7,639,078
Accumulated Amortization-Buildings		-45,232,504	-43,239,826
Accumulated Amortization-Equipment		-3,817,392	-3,643,985
Accumulated Amortization-Vehicles		-4,812,840	-4,819,644
Accumulated Amortization-Comp & So		-126,518	-119,549
Asset Retirement Obligation		835,350	835,350
Accum Amortization-Aro		-561,077	-544,370
		----------	----------
Total For NON-FINANCIAL ASSETS		21,566,179	21,756,244
ACCUMULATED SURPLUS			
Unrestricted Net Assets		-352,139	-318,623
Operating Reserves		-1,678,988	-2,111,289
Investment In Capital Assets		-4,934,655	-5,097,269
Capital Reserve		-2,087,285	-1,472,161
		----------	----------
Total For ACCUMULATED SURPLUS		-9,053,067	-8,999,342
		----------	----------
	Grand Total	165,351	455,567

Clearview School Division No. 71
Revenue and Expense Summary
For the Period ending March 31, 2025

Total System:	**Budget**	**Actual**	**%Exp**
Revenue	$(38,053,366)	$ (22,380,347)	59%
Expenses	$ 38,573,568	$ 22,217,100	58%
(Surplus) Deficit	**$ 520,202**	**$ (163,247)**	**-31%**

Breakdown			
Instruction	$ 305,181	$ (284,114)	-93%
Admin	$ (7,431)	$ (18,690)	252%
O & M	$ 220,398	$ 35,435	16%
Transportation	$ (25,000)	$ 116,018	-464%
Mental Health	$ 27,054	$ (11,896)	0%
(Surplus) Deficit	**$ 520,202**	**$ (163,247)**	**-31%**
		$ -	

REVENUE AND EXPENSE COMPARISON BY OBJECT

For the period ending March 31, 2025

Description	Annual Budget	2024-25 Ytd Exp	% Exp	2023-24 Ytd Exp
REVENUES				
ALBERTA EDUCATION	-34,088,738	-20,229,074	59	-20,370,985
ALBERTA ED-AMORTIZATION OF EDCR	-614,876	-358,678	58	-240,647
ALBERTA INFRASTRUCTURE	-1,347,150	-785,838	58	-826,130
OTHER GOV'T OF ALBERTA	-267,608	-215,332	80	-158,922
FEES	-414,240	-236,967	57	-329,646
OTHER SALES & SERVICES	-381,075	-114,023	30	-299,279
INVESTMENT INCOME	-175,000	-105,421	60	-141,106
FUNDRAISING	-225,000	-52,021	23	-105,468
RENTAL OF FACILITIES	-1,500	-6,575	438	-7,671
GAIN ON ASSETS	-25,000	-87,000	348	0
GIFTS AND DONATIONS	-95,128	-144,160	152	-192,449
OTHER REVENUE	-418,051	-45,258	11	-45,220
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Total For REVENUES	-38,053,366	-22,380,347	59	-22,717,523
EXPENDITURES				
CERTIFIED SALARIES	14,858,052	8,776,326	59	8,864,338
UNCERTIFIED SALARIES	7,317,260	4,558,964	62	4,575,983
CERTIFIED BENEFITS	3,845,227	1,946,157	51	2,006,914
UNCERTIFIED BENEFITS	1,986,705	1,125,861	57	1,122,532
SERVICES, CONTRACTS, SUPPLIES	7,791,370	4,191,068	54	4,158,221
AMORTIZATION-SUPPORTED	0	125,366	0	0
AMORTIZATION-CAPITAL ASSETS	2,758,247	1,483,612	54	1,536,914
AMORTIZATION-ARO	16,707	9,746	58	9,746
	----------	----------	-----	----------
Total For EXPENDITURES	38,573,568	22,217,100	58	22,274,648
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Grand Total	520,202	-163,247	-31	-442,875

REVENUE AND EXPENSE COMPARISON BY PROGRAM
For the period ending March 31, 2025

Description	Annual Budget	2024-25 Ytd Exp	% Exp	2023-24 Ytd Exp
REVENUES				
ALBERTA EDUCATION	-34,088,738	-20,229,074	59	-20,370,985
ALBERTA ED-AMORTIZATION OF EDCR	-614,876	-358,678	58	-240,647
OTHER GOV'T OF ALBERTA	-267,608	-215,332	80	-158,922
ALBERTA INFRASTRUCTURE	-1,347,150	-785,838	58	-826,130
FEES	-414,240	-236,967	57	-329,646
OTHER SALES & SERVICES	-381,075	-114,023	30	-299,279
INVESTMENT INCOME	-175,000	-105,421	60	-141,106
GIFTS AND DONATIONS	-95,128	-144,160	152	-192,449
RENTAL OF FACILITIES	-1,500	-6,575	438	-7,671
FUNDRAISING	-225,000	-52,021	23	-105,468
GAINS ON DISPOSAL OF CAP ASSETS	-25,000	-87,000	348	0
OTHER REVENUE	-418,051	-45,258	11	-45,220
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Total For REVENUES	-38,053,366	-22,380,347	59	-22,717,523
EXPENDITURES				
INSTRUCTION	26,549,303	15,311,318	58	15,772,360
PLANT OPERATIONS & MAINTENANCE	5,766,468	3,306,519	57	3,056,098
TRANSPORTATION	4,153,932	2,398,152	58	2,359,848
ADMINISTRATION	1,771,893	1,040,436	59	929,516
EXTERNAL SERVICES	331,972	160,675	48	156,826
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Total For EXPENDITURES	38,573,568	22,217,100	58	22,274,648
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Grand Total	520,202	-163,247	-31	-442,875

INSTRUCTION

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202507 End Date: MARCH 31, 2025

	Annual Budget	2024-25 Ytd Exp	% Exp	2023-24 Ytd Exp
REVENUES				
101 Ab Ed - Base Funding	-11,796,113	-9,716,902	82	-9,736,200
102 Ab Ed - Additional Funding	-12,785,670	-5,133,589	40	-5,032,136
103 Ab Ed - Targeted Funding	-306,700	-186,557	61	-311,377
105 Amortization Of Edcr	-6,824	-3,981	58	-3,981
130 Federal Govt. French	0	0	0	-1,028
130 Official Languages In Educ Prog	0	-1,547	0	0
141 Municipalities	0	-52,000	0	0
160 Ecs Tuition	0	0	0	-325
165 Activity Fees	0	-592	0	-922
168 Student Paid Fees	0	-6,184	0	-5,694
170 Fees To Enhance Basic Instruction	-63,750	-37,841	59	-47,249
171 Non-Curricular Fees	-199,490	-103,926	52	-183,183
174 Sales	-52,915	-61,205	116	-76,340
176 Fundraising Income	-225,000	-52,021	23	-105,468
178 Other Income	-255,000	-881	0	-167,752
179 Sundry Revenue	-368,622	-7,664	2	-3,746
180 Facility Rentals	-1,500	-1,270	85	-2,048
188 Sale Of Beverages	-8,000	-9,494	119	-8,405
189 Sale Of Food	-60,000	-35,523	59	-42,445
191 Donations	-95,128	-144,160	152	-192,449
193 Other Supported Amortization	-19,410	-11,323	58	-17,157
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Total For REVENUES	-26,244,122	-15,566,660	59	-15,937,905
EXPENDITURES				
210 Certified Salaries Regular	13,965,655	8,199,599	59	8,261,116
211 Puf Coordinator - Certified	32,400	0	0	0
230 Sub Costs	519,295	377,760	73	399,694
250 Uncertified Sal Regular	3,321,119	2,128,798	64	2,205,258
270 Uncertified Sal Temporary	66,124	51,008	77	69,157
310 Certified Benefits	3,802,621	1,914,648	50	1,975,334
312 Uncertified Benefits	1,073,543	617,306	58	642,027
332 Bursaries	5,000	400	8	800
410 Professional Services	549,800	335,230	61	170,607
413 Computer Services	0	0	0	0
417 Awards	12,600	4,756	38	1,039
418 Staff Inservice	0	2,302	0	0
420 Culture Expense	21,965	6,853	31	1,654
430 Tuition Expense	50,250	19,799	39	16,111
440 Postage	6,200	1,760	28	1,102
441 Telephone	25,750	16,874	66	14,416
442 Fax Costs	807	0	0	198
443 Internet	16,700	12,937	77	7,725
445 Supernet	150,300	81,260	54	79,860
451 Power	8,500	5,225	61	3,993
452 Gas	6,000	4,635	77	3,342
453 Water	1,725	931	54	930
460 Travel/Subsistence	124,800	33,687	27	31,161
461 Mileage Exp	15,950	30,486	191	34,071
510 Contract Maint@Repair	1,500	2,972	198	5,035
512 Equipment Maintenance	11,900	411	3	6,991
515 Vehicle Maintenance	1,000	627	63	1,084
520 Rentals General	94,100	75,158	80	58,723
521 Office Rental	44,073	31,360	71	31,970
523 Photocopier Rental	84,950	54,331	64	60,900
530 Health & Safety Training	0	3,430	0	2,494
550 Dues & Fees	221,693	77,384	35	55,117
553 Licenses/Subscriptions	141,500	118,349	84	120,317
571 Liability Insurance	85,063	51,218	60	50,964

INSTRUCTION

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202507 End Date: MARCH 31, 2025

	Annual Budget	2024-25 Ytd Exp	% Exp	2023-24 Ytd Exp
574 Vehicle Insurance	1,464	732	50	896
580 Advertising	5,350	2,750	51	22,037
585 Field/Ski Trips	20,000	7,860	39	5,546
590 Stdnt Fees Related Exp	185,000	4,257	2	88,395
592 Fundraising Costs	140,000	29	0	38,266
594 Donation Related Expenses	50,000	3,358	7	15,563
596 Other Related Exp	250,000	7,244	3	144,291
597 Other Expenses	0	49,915	0	24,619
598 Extra-Curricular Exp	45,000	42,153	94	57,348
600 Bereavment/Illness	1,000	509	51	550
610 Supplies	617,095	332,802	54	490,496
616 Fuel For Vehicles	2,000	1,918	96	1,154
640 Textbooks	10,900	8,023	74	1,665
650 Reference Materials	1,775	0	0	248
651 Library Books	6,950	2,971	43	4,436
652 Periodicals	0	0	0	0
653 Teacher Reference Books	400	0	0	510
655 Audio Visual Materials	0	0	0	0
656 Computer Software	259,450	280,959	108	242,639
710 Equipment	267,081	152,529	57	211,921
713 Amortization Expense	191,955	111,974	58	80,551
714 Equipment&Furniture >=$5000	31,000	11,069	36	-1,677
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Total For EXPENDITURES	26,549,303	15,282,546	58	15,742,644
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Grand Total	305,181	-284,114	-93	-195,261

ADMINISTRATION

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202507 End Date: MARCH 31, 2025

	Annual Budget	2024-25 Ytd Exp	% Exp	2023-24 Ytd Exp
REVENUES				
101 Ab Ed - Base Funding	-1,569,111	-933,164	59	-948,778
105 Amortization Of Edcr	-35,213	-20,541	58	-20,541
175 Investment Income	-175,000	-105,421	60	-141,106
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Total For REVENUES	-1,779,324	-1,059,126	60	-1,110,425
EXPENDITURES				
210 Certified Salaries Regular	340,702	198,743	58	203,528
230 Sub Costs	0	224	0	0
250 Uncertified Sal Regular	527,459	318,649	60	308,545
270 Uncertified Sal Temporary	20,000	0	0	5,822
280 Trustees Remuneration	99,995	57,030	57	54,884
310 Certified Benefits	37,606	31,109	83	30,780
312 Uncertified Benefits	192,336	110,489	57	107,103
410 Professional Services	31,935	20,685	65	5,043
411 Audit Fees	35,000	-6,298	-18	2,868
412 Election Costs	15,000	0	0	0
413 Computer Services	65,000	58,193	90	52,207
440 Postage	2,500	853	34	1,561
441 Telephone	3,500	4,085	117	2,447
442 Fax Costs	1,000	0	0	464
451 Power	17,000	7,192	42	6,686
452 Gas	9,000	5,581	62	4,801
453 Water	1,000	240	24	217
460 Travel/Subsistence	70,000	24,003	34	14,631
461 Mileage Exp	18,000	12,902	72	11,213
510 Contract Maint@Repair	25,000	55,760	223	7,438
515 Vehicle Maintenance	1,500	610	41	129
520 Rentals General	0	243	0	0
523 Photocopier Rental	1,500	837	56	927
550 Dues & Fees	82,500	40,307	49	38,486
570 Bond	4,419	2,534	57	2,246
571 Liability Insurance	4,582	0	0	100
572 Building Insurance	9,000	10,758	120	8,271
574 Vehicle Insurance	732	366	50	448
580 Advertising	26,000	11,711	45	0
610 Supplies	17,940	11,734	65	10,722
616 Fuel For Vehicles	2,000	1,563	78	1,156
652 Periodicals	0	0	0	0
656 Computer Software	2,000	15,525	776	0
710 Equipment	21,000	5,977	28	7,997
713 Amortization Expense	66,187	38,609	58	38,609
714 Equipment&Furniture >=$5000	20,000	0	0	0
825 Bank Interest@Charges	500	222	44	187
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Total For EXPENDITURES	1,771,893	1,040,436	59	929,516
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Grand Total	-7,431	-18,690	252	-180,909

OPERATIONS AND MAINTENANCE

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202507 End Date: MARCH 31, 2025

		Budget	2024-25 Ytd Exp	% Exp	2023-24 Ytd Exp
REVENUES					
101	AB ED - BASE FUNDING	-619,353	-361,289	58	0
102	AB ED - ADDITIONAL F	-2,692,093	-1,596,547	59	-1,602,845
103	AB ED - TARGETED FUN	0	0	0	-37,028
105	AMORTIZATION OF EDCR	-1,849,445	-1,078,843	58	-1,042,255
107	IMR	-350,000	-189,781	54	-195,431
179	SUNDRY REVENUE	0	-773	0	-347
180	FACILITY RENTALS	0	-5,305	0	-5,623
187	SALE OR DISPOSAL OF	0	-18,000	0	0
193	OTHER SUPPORTED AMOR	-35,179	-20,521	58	-20,521
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Total For REVENUES		-5,546,070	-3,271,059	59	-2,904,050
EXPENDITURES					
250	UNCERTIFIED SAL REGU	1,180,209	683,053	58	602,630
270	UNCERTIFIED SAL TEMP	150,000	35,501	24	37,188
312	UNCERTIFIED BENEFITS	393,694	202,919	52	188,907
410	PROFESSIONAL SERVICE	7,500	0	0	45,773
441	TELEPHONE	10,000	8,742	87	7,494
442	FAX COSTS	0	0	0	837
451	POWER	584,770	307,561	53	215,875
452	GAS	400,000	323,096	81	222,547
453	WATER	75,000	44,205	59	40,797
454	INSPECTION SERVICES	2,000	0	0	0
460	TRAVEL/SUBSISTENCE	5,000	1,253	25	919
461	MILEAGE EXP	0	542	0	649
510	CONTRACT MAINT@REPAI	100,000	34,330	34	50,065
511	GROUNDS MAINTENANCE	75,000	68,415	91	55,256
512	EQUIPMENT MAINTENANC	2,500	6,524	261	0
515	VEHICLE MAINTENANCE	7,500	3,131	42	2,556
520	RENTALS GENERAL	2,500	2,502	100	2,032
550	DUES & FEES	5,000	1,004	20	772
552	LICENSES - RADIO	0	131	0	34
571	LIABILITY INSURANCE	0	0	0	0
572	BUILDING INSURANCE	325,959	187,534	58	169,655
574	VEHICLE INSURANCE	4,462	2,344	53	2,907
575	INSURANCE	3,328	1,904	57	1,725
580	ADVERTISING	0	0	0	0
610	SUPPLIES	135,000	72,728	54	79,880
615	SHOP TOOLS	15,000	619	4	42
616	FUEL FOR VEHICLES	36,000	13,593	38	12,796
617	OIL FOR VEHICLES	0	0	0	0
710	EQUIPMENT	10,161	6,646	65	1,367
713	AMORTIZATION EXPENSE	1,935,885	1,129,267	58	1,108,308
915	IMR	300,000	168,950	56	204,860
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Total For EXPENDITURES		5,766,468	3,306,494	57	3,055,871
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	Grand Total	220,398	35,435	16	151,821

Balance Sheet
As of March 31, 2025

	2024-25	2023-24
FINANCIAL ASSETS		
Cash And Cash Equivalents	3,158,826	5,176,575
Accounts Receivable	214,475	136,027
Portfolio Investments	2,978,708	19,573
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Total For FINANCIAL ASSETS	6,352,009	5,332,175
LIABILITIES		
A/P & Accrued Liabilities	-1,363,013	-578,560
Deferred Revenue	-918,836	-625,642
Deferred Revenue-Unexpended D C R	-51,318	-51,318
Deferred Revenue-Expended D C R	-15,531,253	-15,542,640
Asset Retirement Obligations Liab	-835,350	-835,350
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Total For LIABILITIES	-18,699,770	-17,633,510
NON-FINANCIAL ASSETS		
Other Non-Financial Assets	151,545	198,436
Prepaid Expenses	372,048	397,606
Land	1,256,789	1,256,789
Computer & Software	131,423	131,423
Buildings	60,441,125	59,225,269
Equipment	4,910,807	4,439,667
Vehicles	8,017,423	7,639,078
Accumulated Amortization-Buildings	-45,232,504	-43,239,826
Accumulated Amortization-Equipment	-3,817,392	-3,643,985
Accumulated Amortization-Vehicles	-4,812,840	-4,819,644
Accumulated Amortization-Comp & So	-126,518	-119,549
Asset Retirement Obligation	835,350	835,350
Accum Amortization-Aro	-561,077	-544,370
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Total For NON-FINANCIAL ASSETS	21,566,179	21,756,244
ACCUMULATED SURPLUS		
Unrestricted Net Assets	-352,139	-318,623
Operating Reserves	-1,678,988	-2,111,289
Investment In Capital Assets	-4,934,655	-5,097,269
Capital Reserve	-2,087,285	-1,472,161
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Total For ACCUMULATED SURPLUS	-9,053,067	-8,999,342
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Grand Total	165,351	455,567

Clearview School Division No. 71
Revenue and Expense Summary
For the Period ending March 31, 2025

Total System:	Budget	Actual	%Exp
Revenue	$(38,053,366)	$ (22,380,347)	59%
Expenses	$ 38,573,568	$ 22,217,100	58%
(Surplus) Deficit	**$ 520,202**	**$ (163,247)**	**-31%**

Breakdown			
Instruction	$ 305,181	$ (284,114)	-93%
Admin	$ (7,431)	$ (18,690)	252%
O & M	$ 220,398	$ 35,435	16%
Transportation	$ (25,000)	$ 116,018	-464%
Mental Health	$ 27,054	$ (11,896)	0%
(Surplus) Deficit	**$ 520,202**	**$ (163,247)**	**-31%**
		$ -	

REVENUE AND EXPENSE COMPARISON BY OBJECT
For the period ending March 31, 2025

Description	Annual Budget	2024-25 Ytd Exp	% Exp	2023-24 Ytd Exp
REVENUES				
ALBERTA EDUCATION	-34,088,738	-20,229,074	59	-20,370,985
ALBERTA ED-AMORTIZATION OF EDCR	-614,876	-358,678	58	-240,647
ALBERTA INFRASTRUCTURE	-1,347,150	-785,838	58	-826,130
OTHER GOV'T OF ALBERTA	-267,608	-215,332	80	-158,922
FEES	-414,240	-236,967	57	-329,646
OTHER SALES & SERVICES	-381,075	-114,023	30	-299,279
INVESTMENT INCOME	-175,000	-105,421	60	-141,106
FUNDRAISING	-225,000	-52,021	23	-105,468
RENTAL OF FACILITIES	-1,500	-6,575	438	-7,671
GAIN ON ASSETS	-25,000	-87,000	348	0
GIFTS AND DONATIONS	-95,128	-144,160	152	-192,449
OTHER REVENUE	-418,051	-45,258	11	-45,220
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Total For REVENUES	-38,053,366	-22,380,347	59	-22,717,523
EXPENDITURES				
CERTIFIED SALARIES	14,858,052	8,776,326	59	8,864,338
UNCERTIFIED SALARIES	7,317,260	4,558,964	62	4,575,983
CERTIFIED BENEFITS	3,845,227	1,946,157	51	2,006,914
UNCERTIFIED BENEFITS	1,986,705	1,125,861	57	1,122,532
SERVICES, CONTRACTS, SUPPLIES	7,791,370	4,191,068	54	4,158,221
AMORTIZATION-SUPPORTED	0	125,366	0	0
AMORTIZATION-CAPITAL ASSETS	2,758,247	1,483,612	54	1,536,914
AMORTIZATION-ARO	16,707	9,746	58	9,746
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Total For EXPENDITURES	38,573,568	22,217,100	58	22,274,648
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Grand Total	520,202	-163,247	-31	-442,875

REVENUE AND EXPENSE COMPARISON BY PROGRAM

For the period ending March 31, 2025

Description	Annual Budget	2024-25 Ytd Exp	% Exp	2023-24 Ytd Exp
REVENUES				
ALBERTA EDUCATION	-34,088,738	-20,229,074	59	-20,370,985
ALBERTA ED-AMORTIZATION OF EDCR	-614,876	-358,678	58	-240,647
OTHER GOV'T OF ALBERTA	-267,608	-215,332	80	-158,922
ALBERTA INFRASTRUCTURE	-1,347,150	-785,838	58	-826,130
FEES	-414,240	-236,967	57	-329,646
OTHER SALES & SERVICES	-381,075	-114,023	30	-299,279
INVESTMENT INCOME	-175,000	-105,421	60	-141,106
GIFTS AND DONATIONS	-95,128	-144,160	152	-192,449
RENTAL OF FACILITIES	-1,500	-6,575	438	-7,671
FUNDRAISING	-225,000	-52,021	23	-105,468
GAINS ON DISPOSAL OF CAP ASSETS	-25,000	-87,000	348	0
OTHER REVENUE	-418,051	-45,258	11	-45,220
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Total For REVENUES	-38,053,366	-22,380,347	59	-22,717,523
EXPENDITURES				
INSTRUCTION	26,549,303	15,311,318	58	15,772,360
PLANT OPERATIONS & MAINTENANCE	5,766,468	3,306,519	57	3,056,098
TRANSPORTATION	4,153,932	2,398,152	58	2,359,848
ADMINISTRATION	1,771,893	1,040,436	59	929,516
EXTERNAL SERVICES	331,972	160,675	48	156,826
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Total For EXPENDITURES	38,573,568	22,217,100	58	22,274,648
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Grand Total	520,202	-163,247	-31	-442,875

INSTRUCTION

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202507 End Date: MARCH 31, 2025

	Annual Budget	2024-25 Ytd Exp	% Exp	2023-24 Ytd Exp
REVENUES				
101 Ab Ed - Base Funding	-11,796,113	-9,716,902	82	-9,736,200
102 Ab Ed - Additional Funding	-12,785,670	-5,133,589	40	-5,032,136
103 Ab Ed - Targeted Funding	-306,700	-186,557	61	-311,377
105 Amortization Of Edcr	-6,824	-3,981	58	-3,981
130 Federal Govt. French	0	0	0	-1,028
130 Official Languages In Educ Prog	0	-1,547	0	0
141 Municipalities	0	-52,000	0	0
160 Ecs Tuition	0	0	0	-325
165 Activity Fees	0	-592	0	-922
168 Student Paid Fees	0	-6,184	0	-5,694
170 Fees To Enhance Basic Instruction	-63,750	-37,841	59	-47,249
171 Non-Curricular Fees	-199,490	-103,926	52	-183,183
174 Sales	-52,915	-61,205	116	-76,340
176 Fundraising Income	-225,000	-52,021	23	-105,468
178 Other Income	-255,000	-881	0	-167,752
179 Sundry Revenue	-368,622	-7,664	2	-3,746
180 Facility Rentals	-1,500	-1,270	85	-2,048
188 Sale Of Beverages	-8,000	-9,494	119	-8,405
189 Sale Of Food	-60,000	-35,523	59	-42,445
191 Donations	-95,128	-144,160	152	-192,449
193 Other Supported Amortization	-19,410	-11,323	58	-17,157
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Total For REVENUES	-26,244,122	-15,566,660	59	-15,937,905
EXPENDITURES				
210 Certified Salaries Regular	13,965,655	8,199,599	59	8,261,116
211 Puf Coordinator - Certified	32,400	0	0	0
230 Sub Costs	519,295	377,760	73	399,694
250 Uncertified Sal Regular	3,321,119	2,128,798	64	2,205,258
270 Uncertified Sal Temporary	66,124	51,008	77	69,157
310 Certified Benefits	3,802,621	1,914,648	50	1,975,334
312 Uncertified Benefits	1,073,543	617,306	58	642,027
332 Bursaries	5,000	400	8	800
410 Professional Services	549,800	335,230	61	170,607
413 Computer Services	0	0	0	0
417 Awards	12,600	4,756	38	1,039
418 Staff Inservice	0	2,302	0	0
420 Culture Expense	21,965	6,853	31	1,654
430 Tuition Expense	50,250	19,799	39	16,111
440 Postage	6,200	1,760	28	1,102
441 Telephone	25,750	16,874	66	14,416
442 Fax Costs	807	0	0	198
443 Internet	16,700	12,937	77	7,725
445 Supernet	150,300	81,260	54	79,860
451 Power	8,500	5,225	61	3,993
452 Gas	6,000	4,635	77	3,342
453 Water	1,725	931	54	930
460 Travel/Subsistence	124,800	33,687	27	31,161
461 Mileage Exp	15,950	30,486	191	34,071
510 Contract Maint@Repair	1,500	2,972	198	5,035
512 Equipment Maintenance	11,900	411	3	6,991
515 Vehicle Maintenance	1,000	627	63	1,084
520 Rentals General	94,100	75,158	80	58,723
521 Office Rental	44,073	31,360	71	31,970
523 Photocopier Rental	84,950	54,331	64	60,900
530 Health & Safety Training	0	3,430	0	2,494
550 Dues & Fees	221,693	77,384	35	55,117
553 Licenses/Subscriptions	141,500	118,349	84	120,317
571 Liability Insurance	85,063	51,218	60	50,964

INSTRUCTION

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202507 End Date: MARCH 31, 2025

	Annual Budget	2024-25 Ytd Exp	% Exp	2023-24 Ytd Exp
574 Vehicle Insurance	1,464	732	50	896
580 Advertising	5,350	2,750	51	22,037
585 Field/Ski Trips	20,000	7,860	39	5,546
590 Stdnt Fees Related Exp	185,000	4,257	2	88,395
592 Fundraising Costs	140,000	29	0	38,266
594 Donation Related Expenses	50,000	3,358	7	15,563
596 Other Related Exp	250,000	7,244	3	144,291
597 Other Expenses	0	49,915	0	24,619
598 Extra-Curricular Exp	45,000	42,153	94	57,348
600 Bereavment/Illness	1,000	509	51	550
610 Supplies	617,095	332,802	54	490,496
616 Fuel For Vehicles	2,000	1,918	96	1,154
640 Textbooks	10,900	8,023	74	1,665
650 Reference Materials	1,775	0	0	248
651 Library Books	6,950	2,971	43	4,436
652 Periodicals	0	0	0	0
653 Teacher Reference Books	400	0	0	510
655 Audio Visual Materials	0	0	0	0
656 Computer Software	259,450	280,959	108	242,639
710 Equipment	267,081	152,529	57	211,921
713 Amortization Expense	191,955	111,974	58	80,551
714 Equipment&Furniture >=$5000	31,000	11,069	36	-1,677
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Total For EXPENDITURES	26,549,303	15,282,546	58	15,742,644
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Grand Total	305,181	-284,114	-93	-195,261

ADMINISTRATION

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202507 End Date: MARCH 31, 2025

	Annual Budget	2024-25 Ytd Exp	% Exp	2023-24 Ytd Exp
REVENUES				
101 Ab Ed - Base Funding	-1,569,111	-933,164	59	-948,778
105 Amortization Of Edcr	-35,213	-20,541	58	-20,541
175 Investment Income	-175,000	-105,421	60	-141,106
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Total For REVENUES	-1,779,324	-1,059,126	60	-1,110,425
EXPENDITURES				
210 Certified Salaries Regular	340,702	198,743	58	203,528
230 Sub Costs	0	224	0	0
250 Uncertified Sal Regular	527,459	318,649	60	308,545
270 Uncertified Sal Temporary	20,000	0	0	5,822
280 Trustees Remuneration	99,995	57,030	57	54,884
310 Certified Benefits	37,606	31,109	83	30,780
312 Uncertified Benefits	192,336	110,489	57	107,103
410 Professional Services	31,935	20,685	65	5,043
411 Audit Fees	35,000	-6,298	-18	2,868
412 Election Costs	15,000	0	0	0
413 Computer Services	65,000	58,193	90	52,207
440 Postage	2,500	853	34	1,561
441 Telephone	3,500	4,085	117	2,447
442 Fax Costs	1,000	0	0	464
451 Power	17,000	7,192	42	6,686
452 Gas	9,000	5,581	62	4,801
453 Water	1,000	240	24	217
460 Travel/Subsistence	70,000	24,003	34	14,631
461 Mileage Exp	18,000	12,902	72	11,213
510 Contract Maint@Repair	25,000	55,760	223	7,438
515 Vehicle Maintenance	1,500	610	41	129
520 Rentals General	0	243	0	0
523 Photocopier Rental	1,500	837	56	927
550 Dues & Fees	82,500	40,307	49	38,486
570 Bond	4,419	2,534	57	2,246
571 Liability Insurance	4,582	0	0	100
572 Building Insurance	9,000	10,758	120	8,271
574 Vehicle Insurance	732	366	50	448
580 Advertising	26,000	11,711	45	0
610 Supplies	17,940	11,734	65	10,722
616 Fuel For Vehicles	2,000	1,563	78	1,156
652 Periodicals	0	0	0	0
656 Computer Software	2,000	15,525	776	0
710 Equipment	21,000	5,977	28	7,997
713 Amortization Expense	66,187	38,609	58	38,609
714 Equipment&Furniture >=$5000	20,000	0	0	0
825 Bank Interest@Charges	500	222	44	187
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Total For EXPENDITURES	1,771,893	1,040,436	59	929,516
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Grand Total	-7,431	-18,690	252	-180,909

OPERATIONS AND MAINTENANCE

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202507 End Date: MARCH 31, 2025

		Budget	2024-25 Ytd Exp	% Exp	2023-24 Ytd Exp
REVENUES					
101	AB ED - BASE FUNDING	-619,353	-361,289	58	0
102	AB ED - ADDITIONAL F	-2,692,093	-1,596,547	59	-1,602,845
103	AB ED - TARGETED FUN	0	0	0	-37,028
105	AMORTIZATION OF EDCR	-1,849,445	-1,078,843	58	-1,042,255
107	IMR	-350,000	-189,781	54	-195,431
179	SUNDRY REVENUE	0	-773	0	-347
180	FACILITY RENTALS	0	-5,305	0	-5,623
187	SALE OR DISPOSAL OF	0	-18,000	0	0
193	OTHER SUPPORTED AMOR	-35,179	-20,521	58	-20,521
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Total For REVENUES		-5,546,070	-3,271,059	59	-2,904,050
EXPENDITURES					
250	UNCERTIFIED SAL REGU	1,180,209	683,053	58	602,630
270	UNCERTIFIED SAL TEMP	150,000	35,501	24	37,188
312	UNCERTIFIED BENEFITS	393,694	202,919	52	188,907
410	PROFESSIONAL SERVICE	7,500	0	0	45,773
441	TELEPHONE	10,000	8,742	87	7,494
442	FAX COSTS	0	0	0	837
451	POWER	584,770	307,561	53	215,875
452	GAS	400,000	323,096	81	222,547
453	WATER	75,000	44,205	59	40,797
454	INSPECTION SERVICES	2,000	0	0	0
460	TRAVEL/SUBSISTENCE	5,000	1,253	25	919
461	MILEAGE EXP	0	542	0	649
510	CONTRACT MAINT@REPAI	100,000	34,330	34	50,065
511	GROUNDS MAINTENANCE	75,000	68,415	91	55,256
512	EQUIPMENT MAINTENANC	2,500	6,524	261	0
515	VEHICLE MAINTENANCE	7,500	3,131	42	2,556
520	RENTALS GENERAL	2,500	2,502	100	2,032
550	DUES & FEES	5,000	1,004	20	772
552	LICENSES - RADIO	0	131	0	34
571	LIABILITY INSURANCE	0	0	0	0
572	BUILDING INSURANCE	325,959	187,534	58	169,655
574	VEHICLE INSURANCE	4,462	2,344	53	2,907
575	INSURANCE	3,328	1,904	57	1,725
580	ADVERTISING	0	0	0	0
610	SUPPLIES	135,000	72,728	54	79,880
615	SHOP TOOLS	15,000	619	4	42
616	FUEL FOR VEHICLES	36,000	13,593	38	12,796
617	OIL FOR VEHICLES	0	0	0	0
710	EQUIPMENT	10,161	6,646	65	1,367
713	AMORTIZATION EXPENSE	1,935,885	1,129,267	58	1,108,308
915	IMR	300,000	168,950	56	204,860
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Total For EXPENDITURES		5,766,468	3,306,494	57	3,055,871
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	Grand Total	220,398	35,435	16	151,821

TRANSPORTATION

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202507 End Date: MARCH 31, 2025

	Budget	2024-25 Ytd Exp	% Exp	2023-24 Ytd Exp
REVENUES				
101 Ab Ed - Base Funding	5,350	5,350	100	5,000
102 Ab Ed - Additional Funding	-3,937,738	-2,263,550	57	-2,436,363
103 Ab Ed - Targeted Funding	0	186,538	0	-28,000
105 Amortization Of Edcr	-70,544	-41,151	58	0
158 Insurance Revenue	0	-1,265	0	0
172 Transportation Fees	-151,000	-88,424	59	-92,273
178 Other Income	0	-8,149	0	-7,439
179 Sundry Revenue	0	-2,483	0	-347
187 Sale Or Disposal Of Assets	-25,000	-69,000	276	0
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Total For REVENUES	-4,178,932	-2,282,134	55	-2,559,422
EXPENDITURES				
250 Uncertified Sal Regular	1,528,228	1,016,865	67	1,042,259
270 Uncertified Sal Temporary	175,000	127,164	73	107,681
312 Uncertified Benefits	263,223	148,346	56	143,932
313 Hcsa Benefits - Non- Certified	0	9,200	0	6,000
410 Professional Services	0	5,632	0	2,270
427 Transportation Allowance	2,500	0	0	166
441 Telephone	3,000	1,437	48	1,224
451 Power	23,000	9,965	43	9,087
452 Gas	15,000	10,425	70	6,938
453 Water	3,000	1,078	36	1,150
460 Travel/Subsistence	10,000	4,662	47	1,639
461 Mileage Exp	10,000	6,848	68	7,856
509 Building Repairs	20,000	720	4	5,578
510 Contract Maint@Repair	100,000	71,483	71	53,433
511 Grounds Maintenance	3,000	1,785	60	1,758
520 Rentals General	12,500	6,369	51	5,759
523 Photocopier Rental	0	839	0	1,450
550 Dues & Fees	30,000	15,682	52	16,518
551 Licences	1,000	2,463	246	1,351
552 Licenses - Radio	10,000	11,101	111	7,445
572 Building Insurance	8,146	4,890	60	4,324
573 Bus Insurance	84,702	48,077	57	49,910
580 Advertising	1,500	0	0	0
610 Supplies	60,000	23,690	39	34,323
615 Shop Tools	5,000	1,873	37	2,709
616 Fuel For Vehicles	575,000	336,827	59	303,968
617 Oil For Vehicles	15,000	0	0	10,525
618 Parts Vehicle Repair	300,000	105,613	35	198,754
656 Computer Software	15,000	592	4	6,569
710 Equipment	25,000	85,652	343	6,080
713 Amortization Expense	580,927	338,874	58	319,192
714 Equipment&Furniture >=$5000	274,206	0	0	0
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Total For EXPENDITURES	4,153,932	2,398,152	58	2,359,848
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Grand Total	-25,000	116,018	-464	-199,574

MENTAL HEALTH WORKERS

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202507 End Date: MARCH 31, 2025

	Budget	2024-25 Ytd Exp	%Exp	2023-24 Ytd Exp
REVENUES				
129 Other Prov. Govt. Departments	-304,918	-201,368	66	-205,721
Total For REVENUES	-304,918	-201,368	66	-205,721
EXPENDITURES				
250 Uncertified Sal Regular	249,126	140,896	57	142,559
312 Uncertified Benefits	63,909	37,601	59	34,563
410 Professional Services	4,000	1,350	34	0
441 Telephone	500	815	163	848
460 Travel/Subsistence	6,600	153	2	0
461 Mileage Exp	0	4,175	0	3,907
550 Dues & Fees	1,200	587	49	0
610 Supplies	6,637	3,895	59	4,892
Total For EXPENDITURES	331,972	189,472	57	186,769
Grand Total	27,054	-11,896	-44	-18,952

TRUSTEES SUMMARY

Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202507 End Date: MARCH 31, 2025

	Budget	2024-25 Ytd Exp	%Exp	2023-24 Ytd Exp
REVENUES				
101 Ab Ed - Base Funding	-230,000	-134,167	58	-131,250
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Total For REVENUES	-230,000	-134,167	58	-131,250
EXPENDITURES				
230 Sub Costs	0	224	0	0
280 Trustees Remuneration	99,995	57,030	57	54,884
310 Certified Benefits	0	19	0	0
312 Uncertified Benefits	53,501	25,739	48	23,412
410 Professional Services	3,000	7,112	237	3,048
441 Telephone	0	0	0	0
460 Travel/Subsistence	20,000	16,115	81	9,994
461 Mileage Exp	18,000	11,197	62	12,238
550 Dues & Fees	32,000	25,319	79	24,790
580 Advertising	0	141	0	0
610 Supplies	3,507	5,194	148	3,888
710 Equipment	0	0	0	3,741
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Total For EXPENDITURES	230,003	148,090	64	135,995
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Grand Total	3	13,923	464,100	4,745

TRUSTEES

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202507 End Date: MARCH 31, 2025

	Budget	2024-25 Ytd Exp	%Exp	2023-24 Ytd Exp
300 Board Of Trustees General				
REVENUES				
101 Ab Ed - Base Funding	-230,000	-134,167	58	-131,250
Total For REVENUES	-230,000	-134,167	58	-131,250
EXPENDITURES				
230 Sub Costs	0	224	0	0
310 Certified Benefits	0	19	0	0
410 Professional Services	3,000	7,112	237	3,048
441 Telephone	0	0	0	0
460 Travel/Subsistence	20,000	4,323	22	3,763
461 Mileage Exp	18,000	0	0	0
550 Dues & Fees	32,000	16,142	50	17,325
580 Advertising	0	141	0	0
610 Supplies	3,507	5,194	148	3,888
710 Equipment	0	0	0	3,741
Total For EXPENDITURES	76,507	33,155	43	31,765
304 Trustee-Erika Grice				
EXPENDITURES				
280 Trustees Remuneration	14,285	7,133	50	8,228
312 Uncertified Benefits	7,643	360	5	420
460 Travel/Subsistence	0	1,625	0	828
461 Mileage Exp	0	1,494	0	1,875
550 Dues & Fees	0	1,411	0	1,136
Total For EXPENDITURES	21,928	12,023	55	12,487
305 Trustee-Greg Hayden				
EXPENDITURES				
280 Trustees Remuneration	14,285	7,680	54	7,195
312 Uncertified Benefits	7,643	3,867	51	3,497
460 Travel/Subsistence	0	1,727	0	930
461 Mileage Exp	0	627	0	666
550 Dues & Fees	0	1,411	0	1,136
Total For EXPENDITURES	21,928	15,312	70	13,424
306 Trustee - John Schofer				
EXPENDITURES				
280 Trustees Remuneration	14,285	8,033	56	6,548
312 Uncertified Benefits	7,643	4,280	56	3,823
460 Travel/Subsistence	0	1,625	0	828
461 Mileage Exp	0	1,972	0	2,142
550 Dues & Fees	0	1,411	0	686
Total For EXPENDITURES	21,928	17,321	79	14,027
307 Trustee-Guy Neitz				
EXPENDITURES				
280 Trustees Remuneration	14,285	10,605	74	10,540
312 Uncertified Benefits	7,643	4,422	58	4,048

TRUSTEES

Revenue and Expenditures Report

G.L. Period Range: 202401 End Date: SEPTEMBER 30, 2023 To 202507 End Date: MARCH 31, 2025

	Budget	2024-25 Ytd Exp	%Exp	2023-24 Ytd Exp
460 Travel/Subsistence	0	1,680	0	905
461 Mileage Exp	0	1,258	0	1,429
550 Dues & Fees	0	1,411	0	1,136
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Total For EXPENDITURES	21,928	19,376	88	18,058

309 Trustee-Rebecca Scott

EXPENDITURES

	Budget	2024-25 Ytd Exp	%Exp	2023-24 Ytd Exp
280 Trustees Remuneration	14,285	8,533	60	7,398
312 Uncertified Benefits	7,643	4,310	56	3,873
460 Travel/Subsistence	0	1,732	0	439
461 Mileage Exp	0	834	0	558
550 Dues & Fees	0	711	0	450
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Total For EXPENDITURES	21,928	16,120	74	12,718

310 Trustee-Kimberley Smyth

EXPENDITURES

	Budget	2024-25 Ytd Exp	%Exp	2023-24 Ytd Exp
280 Trustees Remuneration	14,285	6,533	46	7,765
312 Uncertified Benefits	7,643	4,191	55	3,895
460 Travel/Subsistence	0	1,727	0	930
461 Mileage Exp	0	838	0	1,430
550 Dues & Fees	0	1,411	0	1,136
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Total For EXPENDITURES	21,928	14,700	67	15,156

316 Trustee - Shauna-Lee Thomas

EXPENDITURES

	Budget	2024-25 Ytd Exp	%Exp	2023-24 Ytd Exp
280 Trustees Remuneration	14,285	8,513	60	7,210
312 Uncertified Benefits	7,643	4,309	56	3,856
460 Travel/Subsistence	0	1,676	0	1,371
461 Mileage Exp	0	4,174	0	4,138
550 Dues & Fees	0	1,411	0	1,785
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Total For EXPENDITURES	21,928	20,083	92	18,360
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Grand Total	3	13,923	464,100	4,745

C L E A R V I E W   S C H O O L   D I V I S I O N   # 7 1

START DATE: 01-Mar-2025 TO END DATE: 31-Mar-2025

COMPUTER PREPARED CHEQUES : ISSUED BETWEEN 01-Mar-2025 AND 31-Mar-2025

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0943000001	0001	0000017425	00085	WORKERS’ COMPENSATION BOARD - ALBERTA	11-Mar-25	24,859.28
0943000002	0001	0000017426	01454	CITY OF EDMONTON	11-Mar-25	230.00
0943000003	0001	0000017427	05050	DIRTY DETAILS	11-Mar-25	576.45
0943000004	0001	0000017428	02394	FASTIMES TOWING	11-Mar-25	483.00
0943000005	0001	0000017429	01283	PETTY CASH - BYEMOOR SCHOOL	11-Mar-25	34.10
0943000006	0001	0000017430	00167	PETTY CASH - STETTLER ELEMENTARY SCHOOL	11-Mar-25	135.10
0943000007	0001	0000017431	00497	STETTLER & DISTRICT HANDIBUS SOCIETY	11-Mar-25	96.00
0943ET0001	0001	**********	02542	1675019 ALBERTA LTD.	11-Mar-25	4,000.50
0943ET0002	0001	**********	03797	969754 ALBERTA LTD.	11-Mar-25	3,872.95
0943ET0003	0001	**********	01431	ABSA - ALBERTA BOILER SAFETY ASSOCIATION	11-Mar-25	571.50
0943ET0004	0001	**********	01069	ACSI-ALTERNETIVE CONVERGED SOLUTIONS INC	11-Mar-25	4,410.00
0943ET0005	0001	**********	00182	ALBERTA TEACHERS’ ASSOCIATION	11-Mar-25	433.26
0943ET0006	0001	**********	00615	ALBERTA TEACHERS’ RETIREMENT FUND BOARD	11-Mar-25	36.47
0943ET0007	0001	**********	05174	ALL THAT BUZZ GIFT SHOPPE LTD.	11-Mar-25	58.16
0943ET0008	0001	**********	01379	ALSCO CANADA CORPORATION	11-Mar-25	386.24
0943ET0009	0001	**********	05226	AMAZON.COM.CA ULC	11-Mar-25	2,236.93
0943ET0010	0001	**********	00055	APPLE CANADA INC.	11-Mar-25	3,023.79
0943ET0011	0001	**********	00751	ASBOA - ASSOC OF SCHOOL BUSINESS	11-Mar-25	1,286.25
0943ET0012	0001	**********	01609	ASEBP (ADMIN FEE)	11-Mar-25	2,949.00
0943ET0013	0001	**********	01511	ASEBP (PREMIUMS)	11-Mar-25	448.89
0943ET0014	0001	**********	EM10377	ASPENES, WARREN D	11-Mar-25	25.00
0943ET0015	0001	**********	00256	BAHARALLY, CHARLENE	11-Mar-25	200.00
0943ET0016	0001	**********	EM10379	BALTIMORE, BECKY JO S	11-Mar-25	125.40
0943ET0017	0001	**********	05162	BARBPEARS CONSULTING	11-Mar-25	7,497.00
0943ET0018	0001	**********	EM10601	BARTLETT, DEANNA R	11-Mar-25	10.50
0943ET0019	0001	**********	05161	BAUMAN, DUANE	11-Mar-25	2,014.95
0943ET0020	0001	**********	05109	BELL CANADA	11-Mar-25	12,022.74
0943ET0021	0001	**********	EM10490	BESSETTE, TANJA L	11-Mar-25	293.16
0943ET0022	0001	**********	EM10415	BLACK, NORMAN C	11-Mar-25	117.76
0943ET0023	0001	**********	05502	BLOCK PSYCHOLOGICAL SOLUTIONS	11-Mar-25	10,584.00
0943ET0024	0001	**********	EM10574	BROWN, CAMERON A	11-Mar-25	50.00
0943ET0025	0001	**********	EM10557	BROWN, LEISHA L	11-Mar-25	100.00
0943ET0026	0001	**********	EM11294	BUCHWITZ, TWILA D	11-Mar-25	69.00
0943ET0027	0001	**********	00005	BURMAC MECHANICAL 2000	11-Mar-25	2,107.83
0943ET0028	0001	**********	00235	BUS CENTRE, THE	11-Mar-25	2,506.00
0943ET0029	0001	**********	EM10955	BUSSING, CANDICE D	11-Mar-25	50.00
0943ET0030	0001	**********	01203	CANADIAN LINEN & UNIFORM	11-Mar-25	251.82
0943ET0031	0001	**********	03654	CANOE PROCUREMENT GROUP OF CANADA	11-Mar-25	45,126.07
0943ET0032	0001	**********	00911	CANYON SKI RESORT & RECREATION AREA LTD.	11-Mar-25	4,399.00
0943ET0033	0001	**********	00903	CASTOR CHILD CARE CENTRE	11-Mar-25	1,790.52
0943ET0034	0001	**********	01057	CASTOR FAMILY FOODS	11-Mar-25	43.87
0943ET0035	0001	**********	00927	CASTOR HOME HARDWARE	11-Mar-25	204.76
0943ET0036	0001	**********	03280	CENTRAL PEST CONTROL LTD.	11-Mar-25	84.00
0943ET0037	0001	**********	00363	CFI FOODS LTD.	11-Mar-25	1,570.88
0943ET0038	0001	**********	05359	CHAO, NIKKI	11-Mar-25	105.00
0943ET0039	0001	**********	EM11629	CHAPMAN, PAULA SHEA	11-Mar-25	180.58
0943ET0040	0001	**********	05142	CLARK, AMANDA	11-Mar-25	2,156.00
0943ET0041	0001	**********	EM11067	CLARK, DINA L	11-Mar-25	100.00
0943ET0042	0001	**********	EM10843	CLEMENT, TANYA	11-Mar-25	100.00

START DATE: 01-Mar-2025 TO END DATE: 31-Mar-2025

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0943ET0043	0001	**********	EM11568	CLENDINING, SHEILA GLADYS	11-Mar-25	100.00
0943ET0044	0001	**********	EM11367	COLEMAN, SANDRA G	11-Mar-25	235.00
0943ET0045	0001	**********	05358	COMMUNICATION OPTIONS INC.	11-Mar-25	8,119.75
0943ET0046	0001	**********	05503	COMPASS SIGN & SAFETY	11-Mar-25	256.20
0943ET0047	0001	**********	EM10662	COMTE, CHRISTY M	11-Mar-25	50.00
0943ET0048	0001	**********	00478	CORONATION HOME HARDWARE BUILDING CENTRE	11-Mar-25	795.43
0943ET0049	0001	**********	00450	COUNTY OF PAINTEARTH NO.18	11-Mar-25	72.95
0943ET0050	0001	**********	00164	COUNTY OF STETTLER	11-Mar-25	483.19
0943ET0051	0001	**********	EM10558	COUPLAND, FAWN A	11-Mar-25	100.00
0943ET0052	0001	**********	EM10253	COURTNEY, MIKE	11-Mar-25	51.84
0943ET0053	0001	**********	EM11206	CROFT, MEGAN M	11-Mar-25	150.00
0943ET0054	0001	**********	00175	CUPE LOCAL 4292	11-Mar-25	61.03
0943ET0055	0001	**********	03309	CYBERA INC.	11-Mar-25	22,247.40
0943ET0056	0001	**********	EM11446	DAWSON, RICHARD M	11-Mar-25	100.00
0943ET0057	0001	**********	EM10760	DOAN, BERNARD	11-Mar-25	211.68
0943ET0058	0001	**********	EM10622	DUNCAN, NICHOLE	11-Mar-25	136.08
0943ET0059	0001	**********	03266	EMBER GRAPHICS TRIM & SIGNS LTD.	11-Mar-25	3,195.90
0943ET0060	0001	**********	EM10410	ENO, LORI RAE	11-Mar-25	532.80
0943ET0061	0001	**********	02200	ENVIRONMENTAL 360 SOLUTIONS	11-Mar-25	3,259.64
0943ET0062	0001	**********	EM10651	ENYEDY, DIANNE R	11-Mar-25	50.00
0943ET0063	0001	**********	EM10728	FABER, JASON L	11-Mar-25	371.80
0943ET0064	0001	**********	EM10925	FANKHANEL, BRITTANEY A	11-Mar-25	50.00
0943ET0065	0001	**********	00902	FILIPENKO BROS. CONSTRUCTION LTD.	11-Mar-25	173.25
0943ET0066	0001	**********	EM10420	FISHER, CHERYL	11-Mar-25	20.00
0943ET0067	0001	**********	EM10383	FLEISCHHACKER, DARREN L	11-Mar-25	50.00
0943ET0068	0001	**********	05353	FLEX REHABILITATION SERVICES INC.	11-Mar-25	15,120.76
0943ET0069	0001	**********	EM11518	GENYK, DAVE	11-Mar-25	108.00
0943ET0070	0001	**********	00696	GLOVER INTERNATIONAL TRUCKS LTD.	11-Mar-25	3,382.79
0943ET0071	0001	**********	EM11649	GRAHAM, KENTON DAVID	11-Mar-25	50.00
0943ET0072	0001	**********	04815	GREEN SHIELD HEALTH INC.	11-Mar-25	154.35
0943ET0073	0001	**********	EM11268	GRICE, ERIKA	11-Mar-25	926.08
0943ET0074	0001	**********	EM11226	GROB, HOLLY M	11-Mar-25	70.48
0943ET0075	0001	**********	EM10276	GROVER, JOAN	11-Mar-25	748.60
0943ET0076	0001	**********	00494	GT HYDRAULIC & BEARING INC.	11-Mar-25	303.49
0943ET0077	0001	**********	02046	GUS WETTER SCHOOL TRUST	11-Mar-25	50.00
0943ET0078	0001	**********	EM11497	HASPECT, ERIN	11-Mar-25	100.00
0943ET0079	0001	**********	EM10879	HASSETT, JENELLE J	11-Mar-25	100.00
0943ET0080	0001	**********	EM11490	HAUSTEIN, KATHRYN D	11-Mar-25	20.00
0943ET0081	0001	**********	02463	HEARTLAND AUTO & INDUSTRIAL SUPPLY LTD.	11-Mar-25	3,547.68
0943ET0082	0001	**********	00266	HEARTLAND GLASS LTD.	11-Mar-25	7,367.34
0943ET0083	0001	**********	EM10790	HERNANDO, SUSAN T	11-Mar-25	50.00
0943ET0084	0001	**********	02481	I.D. APPAREL	11-Mar-25	463.68
0943ET0085	0001	**********	EM11352	INNES, TRACY D	11-Mar-25	154.08
0943ET0086	0001	**********	EM10938	JACKSON, LARISSA M	11-Mar-25	65.24
0943ET0087	0001	**********	EM10018	JEWETT, KRISTA G	11-Mar-25	50.00
0943ET0088	0001	**********	00110	KEITH’S REFRIGERATION LTD.	11-Mar-25	238.71
0943ET0089	0001	**********	EM10665	KELTS, PATRICIA	11-Mar-25	404.88
0943ET0090	0001	**********	02630	KEV SOFTWARE INC	11-Mar-25	1,448.78
0943ET0091	0001	**********	EM10241	KLATT, BRENDA	11-Mar-25	113.04
0943ET0092	0001	**********	00550	KONICA MINOLTA BUSINESS SOLUTIONS	11-Mar-25	835.62
0943ET0093	0001	**********	EM11414	LAWLOR, GORDON T	11-Mar-25	80.00

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0943ET0094	0001	**********	EM10810	LEE, LOUELLA A	11-Mar-25	50.00
0943ET0095	0001	**********	EM11285	LESCHERT, ERIN M	11-Mar-25	306.00
0943ET0096	0001	**********	EM11487	LEYS, D. SCOT	11-Mar-25	37.02
0943ET0097	0001	**********	02718	LINDE CANADA INC.	11-Mar-25	184.06
0943ET0098	0001	**********	EM10402	LINDMARK, JUDY	11-Mar-25	21.60
0943ET0099	0001	**********	EM10820	LITTLE, NANCY L	11-Mar-25	151.76
0943ET0100	0001	**********	02085	LOOMIS EXPRESS	11-Mar-25	165.15
0943ET0101	0001	**********	00111	MAGNETSIGNS STETTLER LTD.	11-Mar-25	245.70
0943ET0102	0001	**********	EM11396	MARUK, CANDACE	11-Mar-25	50.00
0943ET0103	0001	**********	03650	MCLENNAN ROSS LLP	11-Mar-25	575.40
0943ET0104	0001	**********	03313	MCMAHON, JOANNE	11-Mar-25	1,183.75
0943ET0105	0001	**********	01938	MERLIN SHREDDING INC.	11-Mar-25	57.23
0943ET0106	0001	**********	03875	MESSER CANADA INC., 15687	11-Mar-25	89.01
0943ET0107	0001	**********	EM11269	NEITZ, GUY	11-Mar-25	198.00
0943ET0108	0001	**********	EM11263	NEUMEIER, EMILY R	11-Mar-25	100.00
0943ET0109	0001	**********	02534	NEW WEST TRUCK CENTRES (AB) INC.	11-Mar-25	5,351.08
0943ET0110	0001	**********	03598	NEXTGEN AUTOMATION	11-Mar-25	4,360.10
0943ET0111	0001	**********	EM10575	NORMAN, SANDRA L	11-Mar-25	100.00
0943ET0112	0001	**********	00536	PAINTEARTH GAS CO-OP LTD.	11-Mar-25	4,808.36
0943ET0113	0001	**********	EM11541	PETERSON, CHRISTINE YVETTE	11-Mar-25	50.00
0943ET0114	0001	**********	00232	PLAINSMAN POTTERY SUPPLY	11-Mar-25	322.88
0943ET0115	0001	**********	EM10261	POAPST, KIMBALL J	11-Mar-25	945.00
0943ET0116	0001	**********	02971	PRO-TEC INDUSTRIES LTD.	11-Mar-25	2,070.85
0943ET0117	0001	**********	01060	PRO-WATER CONDITIONING	11-Mar-25	63.00
0943ET0118	0001	**********	EM11626	QUAPP, SHANNON LEE	11-Mar-25	50.00
0943ET0119	0001	**********	EM10808	RAUSCH, JAYMI LEIGH	11-Mar-25	19.37
0943ET0120	0001	**********	EM11569	REYES, MAURICIO JOSE	11-Mar-25	50.00
0943ET0121	0001	**********	EM11489	RHODES, JORDAN M	11-Mar-25	221.36
0943ET0122	0001	**********	EM11618	RINDERO, KRYSTAL A	11-Mar-25	31.68
0943ET0123	0001	**********	EM11501	ROLAND, NICOLE	11-Mar-25	209.08
0943ET0124	0001	**********	02578	SBA CANADA ULC	11-Mar-25	584.92
0943ET0125	0001	**********	EM11420	SCHMIDT, THOMAS	11-Mar-25	114.48
0943ET0126	0001	**********	EM10298	SCHOFER, JOHN D	11-Mar-25	374.40
0943ET0127	0001	**********	00385	SCHOOL SPECIALTY CANADA LTD.	11-Mar-25	351.99
0943ET0128	0001	**********	EM11530	SCHULTE, MICKEY	11-Mar-25	50.00
0943ET0129	0001	**********	00004	SCHWARTZ HOME BUILDING CENTRE	11-Mar-25	293.98
0943ET0130	0001	**********	EM11171	SCOTT, REBECCA L	11-Mar-25	118.08
0943ET0131	0001	**********	EM11336	SELZLER, SANDRA C	11-Mar-25	291.20
0943ET0132	0001	**********	EM11068	SHEPHERD, JENNA	11-Mar-25	136.08
0943ET0133	0001	**********	EM10718	SHEPHERD, MYRANDA B	11-Mar-25	50.00
0943ET0134	0001	**********	EM11598	SHEPPARD, ROBERT SELBY	11-Mar-25	40.00
0943ET0135	0001	**********	05392	SHINE THERAPY WAINWRIGHT	11-Mar-25	3,623.40
0943ET0136	0001	**********	EM10664	SIEMENS, JULIE	11-Mar-25	165.21
0943ET0137	0001	**********	EM10678	SIEMENS, MARK M	11-Mar-25	50.00
0943ET0138	0001	**********	EM11311	SINGH, ELISE	11-Mar-25	129.95
0943ET0139	0001	**********	EM10600	SMYTH, KIMBERLEY R	11-Mar-25	51.84
0943ET0140	0001	**********	01151	SNAP-ON TOOLS OF CANADA LTD.	11-Mar-25	252.00
0943ET0141	0001	**********	03659	STETTLER BUILDING SUPPLIES LTD.	11-Mar-25	182.01
0943ET0142	0001	**********	00020	STETTLER DODGE LTD.	11-Mar-25	298.94
0943ET0143	0001	**********	02746	STETTLER ELECTRIC INC.	11-Mar-25	447.67
0943ET0144	0001	**********	00017	STETTLER HOME HARDWARE	11-Mar-25	178.70

START DATE: 01-Mar-2025 TO END DATE: 31-Mar-2025

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE	CHEQUE AMOUNT
0943ET0145	0001	**********	01310	STETTLER REGISTRY SERVICES (1996) LTD.	11-Mar-25	24.50
0943ET0146	0001	**********	02247	STETTLER TELEPHONE ANSWERING SERVICE	11-Mar-25	178.50
0943ET0147	0001	**********	EM10266	STEVENS, JOCELYN S	11-Mar-25	20.00
0943ET0148	0001	**********	EM11397	SUMAYO, DANNY GIOVANNI G	11-Mar-25	50.00
0943ET0149	0001	**********	EM10994	SYSON, KATE	11-Mar-25	50.00
0943ET0150	0001	**********	EM10711	THIBEAU, JOSEPH	11-Mar-25	50.00
0943ET0151	0001	**********	04928	THINKTEL	11-Mar-25	418.61
0943ET0152	0001	**********	EM11464	THOMAS, SHAUNA-LEE	11-Mar-25	586.80
0943ET0153	0001	**********	00916	TOWN OF CORONATION	11-Mar-25	578.86
0943ET0154	0001	**********	00048	TOWN OF STETTLER	11-Mar-25	5,915.31
0943ET0155	0001	**********	EM11494	TROUT-COLEMAN, RYAN	11-Mar-25	816.48
0943ET0156	0001	**********	05208	TURTLE CLUB CAR WASH, THE	11-Mar-25	185.78
0943ET0157	0001	**********	00010	UPTOWN OFFICE SUPPLY LTD.	11-Mar-25	47.80
0943ET0158	0001	**********	00057	VALLEY GREEN LANDSCAPING	11-Mar-25	8,184.75
0943ET0159	0001	**********	EM10451	VAN OERS, DARAM S	11-Mar-25	50.00
0943ET0160	0001	**********	00608	VILLAGE OF BIG VALLEY	11-Mar-25	209.77
0943ET0161	0001	**********	00610	VILLAGE OF DONALDA	11-Mar-25	349.98
0943ET0162	0001	**********	EM10609	WARFORD, PENNY M	11-Mar-25	18.72
0943ET0163	0001	**********	01158	WESTERN CAMPUS RESOURCES	11-Mar-25	54.41
0943ET0164	0001	**********	00618	WHITE OWL SERVICES 2002 LTD.	11-Mar-25	2,176.50
0943ET0165	0001	**********	EM11050	WHITE, ROBERT J	11-Mar-25	166.72
0943ET0166	0001	**********	EM11484	WIART, SELENA	11-Mar-25	105.83
0943ET0167	0001	**********	02600	WILD ROSE FOODSERVICE DIST INC.	11-Mar-25	735.33
0943ET0168	0001	**********	EM11286	WILSON, DALE P	11-Mar-25	60.48
0943ET0169	0001	**********	EM10507	WUZINSKI, SHERI	11-Mar-25	119.00
0943ET0170	0001	**********	00024	XEROX CANADA LTD.	11-Mar-25	10.87
0943ET0171	0001	**********	EM11325	ZIMMERMANN, CINDY	11-Mar-25	282.26
0943ET0172	0001	**********	EM10588	ZITARUK, LORI N	11-Mar-25	100.00
0945000001	0001	0000017432	05523	BAIRD, AMANDA	18-Mar-25	69.29
0945000002	0001	0000017433	05522	CURTIS, CHARLOTTE	18-Mar-25	215.25
0945000003	0001	0000017434	01848	PETTY CASH - DONALDA SCHOOL	18-Mar-25	24.85
0945000004	0001	0000017435	00169	PETTY CASH - WM E HAY	18-Mar-25	609.70
0945000005	0001	0000017436	02814	SAIT	18-Mar-25	2,311.20
0945ET0001	0001	**********	00397	ACTION PLUMBING & EXCAVATING (1998) LTD.	18-Mar-25	20.06
0945ET0002	0001	**********	01379	ALSCO CANADA CORPORATION	18-Mar-25	195.70
0945ET0003	0001	**********	05226	AMAZON.COM.CA ULC	18-Mar-25	1,587.41
0945ET0004	0001	**********	EM10490	BESSETTE, TANJA L	18-Mar-25	308.28
0945ET0005	0001	**********	03508	BOND-O SECURITY SYSTEMS LTD.	18-Mar-25	129.15
0945ET0006	0001	**********	EM10577	BRADFORD, DANNEILIA S	18-Mar-25	542.88
0945ET0007	0001	**********	EM11641	BRADFORD, KATE BROOKLYN	18-Mar-25	300.32
0945ET0008	0001	**********	EM11298	BROUGHTON, HILLARY M	18-Mar-25	429.40
0945ET0009	0001	**********	EM10574	BROWN, CAMERON A	18-Mar-25	544.32
0945ET0010	0001	**********	00235	BUS CENTRE, THE	18-Mar-25	1,801.38
0945ET0011	0001	**********	03654	CANOE PROCUREMENT GROUP OF CANADA	18-Mar-25	135.24
0945ET0012	0001	**********	00927	CASTOR HOME HARDWARE	18-Mar-25	18.88
0945ET0013	0001	**********	EM11367	COLEMAN, SANDRA G	18-Mar-25	13.64
0945ET0014	0001	**********	00478	CORONATION HOME HARDWARE BUILDING CENTRE	18-Mar-25	283.47
0945ET0015	0001	**********	01911	CORONATION INDUSTRIAL SALES & RENTALS	18-Mar-25	630.00
0945ET0016	0001	**********	EM11295	CORPATAUX, JOY	18-Mar-25	270.72
0945ET0017	0001	**********	EM11206	CROFT, MEGAN M	18-Mar-25	318.36
0945ET0018	0001	**********	02551	DIGITAL DIRECT CONTROLS & SERVICE LTD.	18-Mar-25	3,686.29

START DATE: 01-Mar-2025 TO END DATE: 31-Mar-2025

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE		CHEQUE AMOUNT
0945ET0019	0001	**********	EM10728	FABER, JASON L	18-Mar-25	346.60	
0945ET0020	0001	**********	04000	FOREMOST EQUIPMENT LP	18-Mar-25	994.56	
0945ET0021	0001	**********	04278	GREGG DISTRIBUTORS LP	18-Mar-25	299.48	
0945ET0022	0001	**********	EM11268	GRICE, ERIKA	18-Mar-25	149.76	
0945ET0023	0001	**********	02046	GUS WETTER SCHOOL TRUST	18-Mar-25	831.40	
0945ET0024	0001	**********	EM11019	HAWKINS, AMANDA L	18-Mar-25	175.33	
0945ET0025	0001	**********	EM11267	HAYDEN, GREGORY P	18-Mar-25	990.16	
0945ET0026	0001	**********	00934	HEARTLAND PROMOTIONS INC.	18-Mar-25	126.00	
0945ET0027	0001	**********	03144	HOUR ZERO CRISIS CONSULTING LTD.	18-Mar-25	13,712.70	
0945ET0028	0001	**********	01564	J & L TESTING LTD.	18-Mar-25	3,500.00	
0945ET0029	0001	**********	00159	J.T. AUTO BODY LTD.	18-Mar-25	826.22	
0945ET0030	0001	**********	02085	LOOMIS EXPRESS	18-Mar-25	199.06	
0945ET0031	0001	**********	00146	M.A.C. LEASING & VENDING LTD.	18-Mar-25	410.27	
0945ET0032	0001	**********	00111	MAGNETSIGNS STETTLER LTD.	18-Mar-25	658.35	
0945ET0033	0001	**********	EM11269	NEITZ, GUY	18-Mar-25	330.48	
0945ET0034	0001	**********	02534	NEW WEST TRUCK CENTRES (AB) INC.	18-Mar-25	1,448.81	
0945ET0035	0001	**********	03598	NEXTGEN AUTOMATION	18-Mar-25	411.03	
0945ET0036	0001	**********	02809	NORTH STAR TRUCKING LTD.	18-Mar-25	157.50	
0945ET0037	0001	**********	EM10261	POAPST, KIMBALL J	18-Mar-25	112.00	
0945ET0038	0001	**********	03433	POWERSCHOOL CANADA ULC	18-Mar-25	52,451.46	
0945ET0039	0001	**********	EM10808	RAUSCH, JAYMI LEIGH	18-Mar-25	51.27	
0945ET0040	0001	**********	00645	RED DEER OVERDOOR	18-Mar-25	934.19	
0945ET0041	0001	**********	EM11420	SCHMIDT, THOMAS	18-Mar-25	85.68	
0945ET0042	0001	**********	EM10298	SCHOFER, JOHN D	18-Mar-25	700.00	
0945ET0043	0001	**********	EM11171	SCOTT, REBECCA L	18-Mar-25	280.80	
0945ET0044	0001	**********	EM10600	SMYTH, KIMBERLEY R	18-Mar-25	293.76	
0945ET0045	0001	**********	01151	SNAP-ON TOOLS OF CANADA LTD.	18-Mar-25	60.64	
0945ET0046	0001	**********	00017	STETTLER HOME HARDWARE	18-Mar-25	24.00	
0945ET0047	0001	**********	04477	TC CATERING	18-Mar-25	2,316.77	
0945ET0048	0001	**********	EM11165	TELLIER, K. STEPHANIE M.	18-Mar-25	136.08	
0945ET0049	0001	**********	EM11464	THOMAS, SHAUNA-LEE	18-Mar-25	525.60	
0945ET0050	0001	**********	00068	TOSHIBA TEC CANADA BUSINESS SOLUTIONS	18-Mar-25	65.66	
0945ET0051	0001	**********	01296	TOWN OF CASTOR	18-Mar-25	6,845.50	
0945ET0052	0001	**********	00048	TOWN OF STETTLER	18-Mar-25	2,999.62	
0945ET0053	0001	**********	EM11494	TROUT-COLEMAN, RYAN	18-Mar-25	524.88	
0945ET0054	0001	**********	00010	UPTOWN OFFICE SUPPLY LTD.	18-Mar-25	9.11	
0945ET0055	0001	**********	00618	WHITE OWL SERVICES 2002 LTD.	18-Mar-25	3,238.88	
0945ET0056	0001	**********	02600	WILD ROSE FOODSERVICE DIST INC.	18-Mar-25	1,353.28	
0945ET0057	0001	**********	00196	WOODY’S AUTOMOTIVE LTD.	18-Mar-25	244.11	
0945ET0058	0001	**********	00024	XEROX CANADA LTD.	18-Mar-25	1,218.26	
			TOTALS FOR BANK - 0001				386,725.85
			TOTAL NUMBER OF CHEQUES				242
			TOTAL NUMBER OF CHEQUES WITH MICR				12

ON-LINE CHEQUES : ISSUED BETWEEN 01-Mar-2025 AND 31-Mar-2025

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE		CHEQUE AMOUNT
00LCET4269	0001	**********	00393	RECEIVER GENERAL - TAX CENTRE	12-Mar-25	14,183.58	
00LCET4270	0001	**********	00393	RECEIVER GENERAL - TAX CENTRE	14-Mar-25	1,168.99	
00LCET4271	0001	**********	04382	GAS ALBERTA ENERGY	11-Mar-25	111,539.48	

START DATE: 01-Mar-2025 TO END DATE: 31-Mar-2025

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE		CHEQUE AMOUNT
0OLCET4273	0001	**********	00173	TELUS COMMUNICATIONS INC.	18-Mar-25	1,605.88	
0OLCET4274	0001	**********	00393	RECEIVER GENERAL - TAX CENTRE	31-Mar-25	552,884.18	
0OLCET4275	0001	**********	00303	TELUS MOBILITY	31-Mar-25	739.90	
			TOTALS FOR BANK - 0001				682,122.01
			TOTAL NUMBER OF CHEQUES				6
			TOTAL NUMBER OF CHEQUES WITH MICR				0

ON-LINE CHEQUES : ISSUED BETWEEN 01-Mar-2025 AND 31-Mar-2025

CHEQUE #	BANK	MICR #	VENDOR #	VENDOR NAME	ISSUE DATE		CHEQUE AMOUNT
0OLCET4272	0006	**********	02091	US BANK CANADA	07-Mar-25	43,434.63	
			TOTALS FOR BANK - 0006				43,434.63
			TOTAL NUMBER OF CHEQUES				1
			TOTAL NUMBER OF CHEQUES WITH MICR				0
			GRAND TOTAL				1,112,282.49
			CANCELLED TOTAL				0.00
			NET GRAND TOTAL				1,112,282.49
			GRAND TOTAL NUMBER OF CHEQUES				249
			GRAND TOTAL NUMBER OF CHEQUES WITH MICR				12

WARNING: NUMBER OF CHEQUES DOES NOT MATCH NUMBER OF CHEQUES WITH MICR

Alberta

Protected A (when completed)

Form 17 - Establishment of a Separate School District - Results

Establishment of Separate School Districts Regulation, Section 17

Separate school establishment area: Painter Creek School District No. 1585

5 Declaration forms

5 Ballots cast

Minimum binding requirement met: ☑ Yes ◯ No Number required 3

The results of the vote show:

5 In favour of establishment

0 Not in favour of establishment

0 Spoiled

0 Rejected

2025-04-02
Dated (yyyy-mm-dd)

[signature] Dalke.
Signature of Returning Officer

BOSS13427 Rev. 2023-12